

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 17, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Cost to educate students (Expense)		\$41,300	\$41,769	\$83,538
Gen Fund (Revenue)		\$41,300	\$41,769	\$83,538
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 2 of this bill allows eligible pupils with disabilities to remain eligible to complete a school year if the enrollment period for that school year is before the pupil's 22nd birthday. Research data from the Infinite Campus database shows there would be approximately 7 students each year that this would affect. The fiscal note multiplies the number of students times the average per pupil amount (\$5,900 in year 1 and \$5,967 in year 2) , as there is no way to determine which county those pupils will come from.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Wednesday, March 15, 2017

Name Susan Brown

Title Executive Budget Officer