

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 6, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B.143 / BDR 34 - 59

School District: **Carson City School District**

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: Our elementary school libraries are currently staffed with paraprofessionals so we would need to spend additional funds to get certified librarians. It sounds like there may be additional requirements as to what NDE would require in our libraries, but without definition we cannot put a cost to it.

Would charter schools also have this requirement?

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$240,000	\$240,000	\$240,000	\$240,000

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: Does not appear to have a material impact on the District.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District**

Approved by: RCronin, Director of Curriculum

Comment: Passage of this would require hiring 8 more full time licensed librarians as well as the purchase of materials and online subscriptions for a complete school library at Aspire Academy High School. The fiscal impact above is based on estimated cost of implementation.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$698,470	\$680,470	\$680,470

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Licensed librarian would have to hired, books and materials to state definition of adequate would need to be purchased. We currently have some form of libraries but no librarians.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$640,000	\$640,000	\$640,000	\$640,000

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance

Comment: Increased costs associated with a licensed librarian at each site and also supplies, books, and computers that would potentially be needed.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$630,000	\$672,000	\$1,440,467

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: Nye County School District could have a high fiscal impact with this bill. The BDR states that there be a mandated "minimum space" dedicated as a library. Dependent upon that space amount could result in a costly fiscal impact.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Requires additional staff and additional supplies for each school library.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$270,000	\$270,000	\$540,000

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: The average teacher salary is \$65,558 (inclusive of benefits) and we estimate the need to hire 63 new certified teachers. We reduced the fiscal note by the savings realized by terminating the existing classified staff currently serving in a librarian capacity.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	(\$2,219,277)	(\$2,219,277)	\$0

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: In FY2015, the District eliminated the last librarian position from its budget due to financial adversity. Requiring a librarian at each public school regardless of the size of the school will require the District hire a librarian for each school for a total of 7 librarians. An alternative would be to hire one librarian for the District that would be in charge of all school libraries within the District. Because the language states that each school must have a librarian, this estimate is based on adding 7 certified librarians to the District's budget.

Consideration should be given to the influx of technology and the obsolescence of libraries in the traditional sense. Students now have access to worldwide sources through personal devices with greater capacity than the physical limitations of any library. In addition, most schools have computer labs that can provide access for students that do not possess their own personal devices. Also, it might be helpful to consider the size of the school or base the number of librarian on the total student population of a district.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$496,050	\$471,050	\$967,100

The following school district did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.