

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 6, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 180 / BDR 34 - 461

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: Does not appear to have a material impact on the District. If CCSD were to use the funds then CCSD would adhere to the spending requirements, if passed.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Douglas County School District Approved by: Twhite, Superintendent Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Positive if money is received. Expense in writing, monitoring and reporting				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District Approved by: Shawn Heusser, Director of Finance Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: Nye County School District may or may not have a fiscal impact. There should be no impact as long as they provide enough funding to cover the improvements for the achievement for students and all other expenditures.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Cannot determine fiscal impact at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: Any form of compensation must be collectively bargained pursuant to NRS 288.150. In order to get around this issue, the State has intermittently created incentive programs that have allowed school districts to offer signing bonuses. The District has assumed that this BDR will offer compensation in a similar format. If this is the case, then the District can expect to replace approximately 2 teachers each year that would qualify for this incentive. This figure is based on prior year employee turnover ratios. If we assume that the incentive is equal to of \$2,500 per person is sufficient to attract new employees, then the District can expect to apply for and pay approximately \$2,606 including reimbursement for payroll related expenses. In addition, the District would include funding to attend job fairs in other states to recruit the most qualified candidates that meet the unique lifestyle of rural Nevada.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Esmeralda County School District, Elko County School District, Humboldt County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.