

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 6, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 225 / BDR 34 - 537

School District: **Carson City School District**

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: School start times - while we don't see a fiscal impact, this has been vetted thoroughly here at the local level. Two years ago, soon after the research on start times came out, we had a Superintendent's Committee on School Start Time with many community members meet over many days to discuss and make a recommendation to the school board. While no one argued the research, the disruption it would cause to parents, businesses that employ our students, babysitting (often MS/HS students meet their siblings when ES releases and watch them until parents come home from work), and athletics led the committee to recommend to keep our current times, which has MS/HS start early and ES start late.

This assumes that we flop the ES start time to the early morning which would meet with heated debate. If the district did not change the ES starting time, it could significantly increase our transportation costs requiring more buses and drivers.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: This bill would contradict the implementation of AB 394. All bell times as well as strategic budgets and school improvement plans have to be discussed with the School Organizational Team. The School Organizational Team can advise the principal on the requests, but ultimately there will be extensive expenditures related to changing bell times. Additionally, the principal would need to host community input meetings in an effort to be transparent as aligned to AB 394.

For a project cost this request would involve staffing, transportation, possible contract negotiations, and facilities as well as costs associated with extending the school day. The complete reorganization cost would require further time that what is allocated for the fiscal note. At a minimum the impact on transportation would require a facility, buses, and additional staff at a cost of \$153,000,000 in year 1 and \$47,500,000 each year after.

The proposed bill draft would affect high school sports and activities and possibly conflict with current NIAA Rules and Regulations.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$153,000,000	\$47,500,000	\$47,500,000	\$47,500,000

School District: **Douglas County School District**

Approved by: twhite, superintendent

Comment: It is difficult to determine the fiscal impact to a later start at the high school level. The District has studied a later start time and determined that it may take 2-3 additional buses and routes. That could be an expense of \$250,000 to \$300,000 for buses, drivers and fuel/maintenance.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: The district is not currently able to calculate the fiscal impact of the proposed BDR. However, in our rural locations, school buses pick up students of all grade levels. This would require the creation of additional bus routes, additional personnel and additional buses to facilitate the Bill. This would be most impactful, cost wise, in our remote rural locations, such as McDermitt, in which students attend from greater than 50 miles away from the school site, creating additional costs.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Besides transportation expenses this would also impact teacher contract day and athletics

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$20,000	\$20,000	\$20,000	\$20,000

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance

Comment: Cost associated with substitute coverage for athletic trips.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$36,500	\$39,000	\$83,000

School District: Pershing County School District

Approved by: Russell D. Fecht, Superintendent

Comment: If this bill passes as written in order for PCSD to implement it we would have to double the number of bus routes we would have to run, meaning we would need to purchase four buses and hire drivers. We would have an increase in our cost to operate our facilities as our buildings/grounds would be being used for additional hours during the day.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$1,050,000	\$450,000	\$700,000

School District: Nye County School District

Approved by: Kelly Wood, Executive Secretary

Comment: To accommodate this bill in the Pahrump area alone, it would cost the Nye County School District approx. \$505,000 in buses only. Amargosa Valley, Tonopah & Round Mountain would increase the need for buses with already limited staff. In Gabbs this would not work due to a 1 hr & 22 min drive one way. Two trips in the morning would be required needing 2 buses & 2 drivers. Then do same at night. Bad weather & roads could be an issue also. This increase may run \$100,000 for buses if we can even comply. Finding drivers is difficult due to remoteness & lack of individuals. Right now we use custodians to split time to drive buses. Also the cost of fueling, repair & maintenance would double. In rural areas we transport PK-12 on one bus/one route in 5 remote communities. Proposed times would force MS students to wait at school 15-75 min. & high school students to wait at school 60-120 min. before class time. ES & MS students would be forced to wait for older students in pm, creating unsupervised students or cause us to hire add. staff. This change would also force students to board bus as early as 6:00am. Students on 144-day schedule in North Nye would not get off bus until approx. 5:00-5:30pm daily due to wait times. Darkness would also be an issue for the safety of our students in the morning and evening.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Washoe County School District

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: Assuming elementary schools don't change start times, we would need to purchase additional busses to transport students since there wouldn't be a stacking. But if we changed elementary and middle school start times, it's possible we wouldn't need additional busses.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.