

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 15, 2017

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Travel (Expense)		\$15,000	\$15,000	\$30,000
Total	0	\$15,000	\$15,000	\$30,000

Explanation

(Use Additional Sheets of Attachments, if required)

The AGO has reviewed this request, and finds the committee to be similar to committees formed for the domestic violence council, and fatality review team. The operating budgets for those committees is 10,000 and 15,000 respectively. These funds are used primarily for travel and per diem cost, with minimal amounts funding supplies and other miscellaneous items. It should be noted that funding for these committees is dependent on court assessment revenues, which have been trending downward recently.

Name Christian Schonlau

Title CFO

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Wednesday, March 15, 2017

Name Laura Freed

Title Executive Budget Officer