

LOCAL GOVERNMENT
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 8, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
S.B. 132 / BDR 34 - 47

School District: Carson City School District Approved by: Andrew J Feuling, Director of Fiscal Services Comment: We believe we would need to employ 3 additional counselors to manage the requirements of this program.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$250,000	\$250,000	\$250,000	\$250,000

School District: Clark County School District Approved by: Dillon Kay, Assistant Budget Director Comment: Each student on an Individual Graduation Plan would require monitoring of each student's progress toward meeting the demands of the plan. Students not meeting the demands of the plan may be withdrawn. If CCSD required two counselors or equivalent labor hours, then the estimated cost would \$165,000.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$165,000	\$165,000	\$165,000

School District: Douglas County School District Approved by: RCronin, Director of Curriculum Comment: The language of this bill already exists, but makes the emphasis for implementing and monitoring more stringent. The District may need to hire additional counselors at the secondary level to assure implementation and proper monitoring.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$81,058	\$81,058	\$81,058

School District: Lincoln County School District Approved by: Pam Teel, Superintendent Comment: Admin, teacher, counselor time, planning, monitoring and teaching. In a small district space in class rooms or setting and students age would become an negative issue.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)

School District: Lyon County School District Approved by: Shawn Heusser, Director of Finance Comment: Additional requirements for counselors at each high school located in the district. Additional support staff needed to carry out the requirements.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$63,000	\$72,000	\$156,000

School District: Nye County School District Approved by: Kelly Wood, Executive Secretary Comment: No fiscal impact for Nye County School District.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District Approved by: Russell D. Fecht, Superintendent Comment: PCSD would need to hire an additional counselor or teacher to monitor the student graduation plans mandated in this bill.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$100,000	\$100,000	\$200,000

School District: Washoe County School District Approved by: Lindsay E. Anderson, Director of Government Affairs Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine School District Approved by: Paul Johnson, CFO Comment: Retaining students for a fifth year and developing a graduation plan may require additional services in order to help the student meet graduation standards. The estimate above is based on one paraprofessional to assist with instructional services.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$23,148	\$23,148	\$46,296

The following school districts did not provide a response: Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.