

**LOCAL GOVERNMENT
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 11, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses
A.B. 257 / BDR 24 - 749

City/County: Carson City Approved by: Nancy Paulson, CFO Comment: Has Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$175,325	\$52,100	\$104,200

City/County: Churchill County Approved by: Eleanor Lockwood, County Manager Comment: If BDR 24-749 were to pass, there would be a negative fiscal impact to Churchill County of at least \$4,000 per election year. This estimate does not include programming changes, which would increase the impact and are difficult to determine at this time.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Clark County Approved by: David Dobrzynski, Asst Director of Finance Comment: Section 2 of this bill requires the County to establish polling places in which any person is entitled to vote on Election Day. Sections 6,7,34,35 authorize a potential voter the ability to registrar to vote during early voting and on Election Day.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$197,600	\$147,600	\$295,200

City/County: Douglas County Approved by: Kathy Lewis, Douglas County Clerk/Treasurer Comment: The unknown cost is the cost of a statewide, real-time voter registration system				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$45,200	\$5,200	\$5,200

City/County: **Esmeralda County**

Approved by: LaCinda Elgan , Es, Co Clerk and Treas.

Comment: There could be cost for mail-in precincts where they decided that they want to vote via machines, which means the ballot that was prepared and sent to them has to be surrendered. Also additional costs for setting up the voting machines to handle the potential voter from a mail-in precinct.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: Unable to determine actual fiscal impact due to scope of legislation; this is essentially same day registration & will require additional staff and additional equipment.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: **Nye County**

Approved by: Sandra L. Merlino, Nye County Clerk

Comment: Although there would be additional staff, time and training needed to register voters at the polling places it is a cost that is difficult to determine. If one or more polling places are established where any person entitled to vote in the county by personal appearance may do so on election day it will be necessary to purchase electronic poll books which will contain a list of all voters eligible to vote in an election. We currently use paper rosters/poll books for each polling place that only list those voters eligible to vote at that polling place. The estimate of \$20,000 is only for the cost of purchasing and implementing electronic poll books.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$20,000	\$0	\$0

City/County: **Washoe County**

Approved by: Jamie Rodriguez , Management AnalystT

Comment: Additional staffing for early voting (per election) for 14 days - \$21,000; Additional staffing for election day at Registrar of Voters (per election) - Additional staffing if required for City early voting & election day satellite offices at \$9,000 (per election); Additional publication (per election)- \$1,000; Total per election: \$31,000; Total per Election Cycle (Primary & General): \$62,000.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$31,000	\$31,000	\$62,000

City/County: City of Henderson Approved by: Mike Cathcart, Business Operations Manager Comment: This legislation proposes same day voter registration during Early Voting and on Election Day at a minimum of one location. The Clark County Election Department estimates this will cost them \$167,600 to implement... resulting in an increase of \$18,680 per election cycle for the City of Henderson.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$18,680	\$18,680

City/County: City of Las Vegas Approved by: Michelle Thackston, Administrative Assistant Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno Approved by: Tillery Williams , Management Analyst Comment: No anticipated fiscal impact to the City of Reno.				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

The following cities/counties did not provide a response: Elko County, Eureka County, Lander County, Lincoln County, Lyon County, Mineral County, Pershing County, Storey County, White Pine County, Boulder City, City of Elko, City of Mesquite, and City of North Las Vegas.