

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 21, 2017

Agency Submitting: Department of Administration

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Programmer/Developer (Expense)		\$9,202		
Total	0	\$9,202	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

The agency reviewed the bill and determined there is a fiscal impact. The Division of Human Resource Management will need to modify its systems to support the bill. It's estimated this will require 120 hours of Programmer/Developer time at \$76.69 per hour

Name Evan Dale

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 20, 2017

The agency's response appears reasonable.

Name Laura Freed

Title Executive Budget Officer