

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2017

Agency Submitting: Nevada Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
3 LV area to Reno participants (Expense)		\$2,046		
3 Rural area participants (Expense)		\$846		
meeting supplies/copies (Expense)		\$180		
Temp Office help 4 weeks x 40 hrs x \$15 (Expense)		\$2,400		
General Fund (Revenue)		\$5,472		
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 1, paragraph 4 of this bill requires that the proposed Advisory Task Force on School Leader Management would meet a minimum of 4 times per year. This fiscal note is based on 7 participants attending 4 meetings.

Name Andrea McCalla

Title ASO III

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 28, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

Budget Breakdown for proposed Advisory Task Force on School Leader Management:

1 Reno/Carson Participants (no cost)

3 Las Vegas area to Reno Participants

Flight	\$400/person	\$1,200
Hotel (2 nights)	\$90.00/night	\$ 540
Per Diem	\$51/day x 2 days	\$ 306

3 Rural area Participants (outside the 50 mile travel radius)

Hotel (2 nights)	\$90.00/night	\$540
Per Diem	\$51/day x 2 days	\$306

Meeting Supplies and Copies \$ 180

Temp Office Help 4 weeks (4 mtgs plus prep and process travel claims)
40 hrs x 4 weeks x \$15/hr \$2,400

Travel Total: **\$5,472**