



BDR 18-990 SB 343

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2017

Agency Submitting: Nevada Governor's Office of Economic Development

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Expense (Expense)		\$374,000	\$325,000	\$650,000
Total	0	\$374,000	\$325,000	\$650,000

Explanation

(Use Additional Sheets of Attachments, if required)

Passage of Senate Bill 343 (BDR 18-990) would have a fiscal impact on the Governor's Office of Economic Development (GOED) of approximately \$699,000 over the next biennium and \$650,000 over future biennia. The estimated cost to conduct an annual census survey of employers with 50 or more employees in the state, of which there are approximately 4,000, to collect data and information regarding gender equality would incur an approximate annual cost of \$50,000 for consulting fees, \$10,000 to conduct the survey, three FTEs (economist) at \$85,000 each, supplies at \$9,000 in year 1, plus \$50,000 for a required website in the first year and \$10,000/year for ongoing maintenance. Specifically, work would include designing the survey, acquiring contact information; dissemination for initial and follow-up surveys (mailers or telephone surveys); analytical and reporting software; restructuring of existing unemployment wage record survey; development of a gender equality index; and presentation of findings on new website.

Name Bonnie Long

Title Director of Administration

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 27, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Executive Budget Officer