

BDR 38-662

SB 257

UNSOLICITED EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 15, 2017

Agency Submitting: Department of Health and Human Services, Welfare and Supportive Services

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
TANF System Changes (Expense)		\$348,000		
Client Benefits (Expense)		\$1,816,452	\$1,816,452	\$3,632,904
FTE Related Costs (Expense)		\$143,413	\$131,820	\$263,640
Total	0	\$2,307,865	\$1,948,272	\$3,896,544

Explanation

(Use Additional Sheets of Attachments, if required)

This BDR requires the division to include, in the State Plan for Temporary Assistance for Needy Families, provisions for the payment of child-only assistance for any child placed into fictive kin foster care by a Child Welfare agency where foster care payments are not received. This bill would increase the current TANF population as currently TANF payments are not made to non-relative caregivers.

Name Brenda Berry

Title ASO 4

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH AND HUMAN SERVICES
BDR 38-662 - FISCAL IMPACT SUMMARY**

EXHIBIT 1

SUMMARY:

B/A 3228	TANF SYSTEM CHANGE
B/A 3230	PROJECTED CLIENT BENEFIT
B/A 3233	FTE RELATED COSTS
	TOTAL FISCAL IMPACT:

SFY 2018	SFY 2019	SFY 2020-21
348,000	-	0
1,816,452	1,816,452	3,632,904
143,413	131,820	263,640
<u>2,307,865</u>	<u>1,948,272</u>	<u>3,896,544</u>

DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF HEALTH AND HUMAN SERVICES
BDR 38-662 -Detailed System Changes

Exhibit 1A

Area	Hours	SFY 2018
Development		
TANF Child elig changes	700	
All other programs	500	
Posting	100	
Notices	200	
Screens	80	
Old reports	200	
New report	100	
TOTAL DEV HOURS	1880	
Requiriements	120	
Testing	240	
Project Management	80	
Total-----	2320 x \$150	\$348,000