

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 14, 2017

Agency Submitting: Local Government

| <b>Items of Revenue or<br/>Expense, or Both</b> | <b>Fiscal Year<br/>2016-17</b> | <b>Fiscal Year<br/>2017-18</b> | <b>Fiscal Year<br/>2018-19</b> | <b>Effect on Future<br/>Biennia</b> |
|---|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
|   |                                |                                |                                |                                     |
| Total   | 0                              | 0                              | 0                              | 0                                   |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 127 / BDR 34 - 196**

| School District: <b>Carson City School District</b><br>Approved by: Andrew J Feuling, Director of Fiscal Services<br>Comment: I believe the only cost would be to us to send some of our staff to the required annual school safety conference. |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact  | \$500             | \$500             | \$500             | \$500                 |

| School District: <b>Clark County School District</b><br>Approved by: Dillon Kay, Assistant Budget Director<br>Comment: CCSD could experience a cost if the bill requires the Department of Education to put on a conference and CCSD must send people to this conference. The travel and/or time cost could be \$5,000.00. |                   |                   |                   |                       |
|--|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact   | \$0               | \$5,000           | \$5,000           | \$5,000               |

| School District: <b>Douglas County School District</b><br>Approved by: Brandon Swain, Director Area 4<br>Comment: This proposal applies to counties with populations of 100,000 and greater. Douglas County does not meet that criteria. There is no fiscal impact. |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| No Impact   | \$0               | \$0               | \$0               | \$0                   |

| School District: <b>Lincoln County School District</b><br>Approved by: Pam Teel, Superintendent<br>Comment: Admin costs, training for drills and plans for all staff, updates and drills monthly. |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact  | \$31,750          | \$31,750          | \$31,750          | \$31,750              |

| School District: <b>Lyon County School District</b><br>Approved by: Shawn P Heusser, Director of Finance<br>Comment: Has Impact |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact  | \$0               | \$10,000          | \$12,500          | \$30,000              |

| School District: <b>Nye County School District</b><br>Approved by: Kelly Wood, Executive Secretary<br>Comment: No fiscal impact for Nye County School District. |            |            |            |                |
|---|------------|------------|------------|----------------|
| Impact  | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| No Impact   | \$0        | \$0        | \$0        | \$0            |

| School District: <b>Pershing County School District</b><br>Approved by: Russell D. Fecht, Superintendent<br>Comment: More info needed to determine impact. |            |            |            |                |
|--|------------|------------|------------|----------------|
| Impact   | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| Cannot Be Determined   | \$0        | \$0        | \$0        | \$0            |

| School District: <b>Washoe County School District</b><br>Approved by: Lindsay E. Anderson, Director of Government Affairs<br>Comment: No Impact |            |            |            |                |
|---|------------|------------|------------|----------------|
| Impact  | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| No Impact   | \$0        | \$0        | \$0        | \$0            |

| School District: <b>White Pine School District</b><br>Approved by: Paul Johnson, CFO<br>Comment: Sections 2, 4, 5, 9, 13 and 14 would not have an impact. The bill either requires that the District consult with emergency managers or requires drills or processes that are already current practice. Section 6 requires the Department of Education to coordinate with the Division of Emergency Management to provide an annual conference. This will require approximately three individuals to travel and attend an annual conference in either Las Vegas, Carson City or Reno. Our estimate is based on travel costs including lodging, meals & incidentals, and mileage to Las Vegas for three attendees for one full day or training. Section 7 provides for a block grant to fund social workers. One social worker on Range 4 Step D on our salary schedule would cost (including benefits) approximately \$65,864. The estimate is based on the legislative resolution that recommends 1 social worker per 250 students. For a student population of 1,200 students the District would need approximately 5 social workers @ \$65,684 for a total of \$329,321 per year. Two percent was added for the second year of the biennium to account for "roll-ups". |            |            |            |                |
|---|------------|------------|------------|----------------|
| Impact  | FY 2016-17 | FY 2017-18 | FY 2018-19 | Future Biennia |
| Has Impact  | \$0        | (\$1,400)  | (\$1,400)  | (\$2,800)      |

**The following school districts did not provide a response:** Churchill County School District, Esmeralda County School District, Elko County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.