

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 22, 2017

Agency Submitting: Nevada Department of Transportation

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
(Expense)		\$1,464,440		
Total	0	\$1,464,440	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Clear Creek Road is 3.1 miles long and the average road width is 22 feet. Extensive areas of cracking are seen throughout and some areas are worse than others. Some patching had previously been performed. The recommendation is to patch about 30 percent of the area, three inches deep. The entire road would then be overlaid with new asphalt, 1.5 inches deep. The estimate contains a small amount of money for associated grading of the dirt shoulders, striping paint, guardrail repair and drainage, regular items associated with maintenance of a small road like this one. Also included is the cost of design and administration of this project. (See attached)

Note: This bill draft request indicates that proceeds from the sale of land parcels will be deposited into the State Highway Fund for use by NDOT to make repairs to Old Clear Creek Road. If this is for the full amount of \$1,464,440 that would be required to repair the road, the fiscal impact to NDOT would be zero.

Name Sean Sever

Title Communications Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 21, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer

EXHIBIT #2**Old Creek Creek 1.5" PBS overlay w/ 3" patching**

16400 FT x 22 FT

*15-20 YRS.***SUMMARY OF QUANTITIES**

BID ITEM	ITEM DESCRIPTION	UNIT	QTY	UNIT	TOTAL
	Design				\$150,000
	patching (30% in a mile)	s.f.	38720	5	\$193,600
	Asphalt Concrete (1.5")	s.f.	360000	1.2	\$432,000
	Crack Filling	LS	1	50000	\$50,000
	Grading	l.f.	32800	1.5	\$49,200
	Striping (solid double yellow)	l.f.	16,400	1	\$16,400
	Striping (solid white)	l.f.	32,800	0.7	\$22,960
	Cross Draignage	each	5	25000	\$125,000
	guardrail	l.f.	500	50	\$25,000
	Signs	each	10	250	\$2,500
	staking	sta.	164	250	\$41,000
	Construction Management	L.S.	1	50000	\$50,000
					\$0
					\$0
					\$0
				SUB TOTAL	\$1,157,660
					\$0
				SUB TOTAL	\$1,157,660
	15% Contingencies				\$173,649
				SUB TOTAL	\$1,331,309
		CONSTRUCTION COST			\$1,331,309
	10% Construction Engineering				\$133,131
				SUB TOTAL	\$1,464,440
					\$0
	TOTAL OF CONSTRUCTION COST	GRAND TOTAL			\$1,464,440

3.1 MILE ROADBED SECTION ONLY, 16400 FT LONG, 22 FT WIDE