LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 14, 2017

Agency Submitting: Local Government

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses S.B. 233 / BDR 38 - 817

City/County: City of Henderson

Approved by: Mike Cathcart, Business Operations Manager Comment: No significant fiscal impact to the City of Henderson.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Las Vegas

Approved by: Michelle Thackston, Administrative Assistant

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Sparks

Approved by: Jeff Cronk, Financial Services Director

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: City of Reno

Approved by: Tillery Williams, Management Analyst

Comment: No anticipated fiscal impact to the City of Reno. The City may see an increase in

prescription drug spending, but this is due to our being self-insured for group health.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

City/County: Carson City

Approved by: Nancy Paulson, CFO

Comment: This would have a fiscal impact, but the amount is undeterminable at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

City/County: Churchill County

Approved by: Eleanor Lockwood, County Manager

Comment: BDR 38-817: This BDR appears to be very similar to BDR 38-858, as it also addresses contraceptives and hormone replacement therapy, placing extra minimum coverage requirements on insurance policies. Similarly to BDR 38-858, Churchill County anticipates an estimated a 1% - 2% increase in premiums per year to cover the additional requirements placed on insurance companies. This calculates to approximately \$17,000 to \$34,000 per year.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$25,000	\$25,000	\$25,000

City/County: Esmeralda County

Approved by: Karen Scott, Auditor

Comment: The insurance companies may increase the premiums to the employer to offset

the costs.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: This may have an impact in the amount of monthly premium costs, but that amount is indeterminable at this time without going to bid and receiving costs associated with this additional benefit.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: Washoe County

Approved by: Jamie Rodriguez , Management Analyst

Comment: Washoe County health plans currently comply with ACA requirements. There are additional requirements in this bill beyond those current ACA requirements. These additional requirements will have a fiscal impact due the new coverage's that would have to be available on our health plans. We are unable to quantify what the new rates for these requirements would be to determine the impact at this point.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Has Impact	\$0	\$0	\$0	\$0

School District: Clark County School District

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Approved by: Dillon Kay, Assistant Budget Director

Comment: Does not appear to have a material impact on CCSD.

There are already some zero cost contraceptive drugs in insurance plans due to the healthcare law. As well, we have a prescription copay structure for the plans that probably would not affect any future premiums materially if the bill passes.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: **Douglas County School District**

Approved by: KLewis, Director of Human Resources

Comment: This bill does not change coverage of plans compliant with ACA. Should the

regulations of ACA change, the impact may change.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: Additional requirements of an insurance plan likely lead to an increase in premium.

As we are fully insured, we are subject to the discretion of the company on what they

determine the new requirements will cost.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Lincoln County School District

Approved by: Pam Teel, Superintendent

Comment: Not clear on impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Nye County School District

Approved by: Kelly Wood, Executive Secretary

Comment: No fiscal impact for Nye County School District.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Lyon County School District

Approved by: Shawn Heusser, Director of Finance

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: Pershing County School District

Approved by: Russell D. Fecht, Superintendent

Comment: May have an impact on insurance rates - cannot be determined at this time.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: Washoe County School District

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: No Impact

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
No Impact	\$0	\$0	\$0	\$0

School District: White Pine School District

Approved by: Paul Johnson, CFO

Comment: Initiatives that increase health coverage may cause health care costs to increase unless they are measures that can mitigate more serious health risks. The impact of this BDR cannot be determined at this time; however, there is a risk that this coverage will increase employer paid health insurance premiums.

Impact	FY 2016-17	FY 2017-18	FY 2018-19	Future Biennia
Cannot Be Determined	\$0	\$0	\$0	\$0

The following cities/counties/school districts did not provide a response: Boulder City, City of Elko, City of Mesquite, City of North Las Vegas, Clark County, Douglas County, Elko County, Eureka County, Lincoln County, Lander County, Lyon County, Mineral County, Pershing County, Nye County, Storey County, White Pine County, Carson City School District, Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.