

**NON-EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 24, 2017

Agency Submitting: Legislative Counsel Bureau

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Personnel (Expense)		\$6,804	\$7,263	\$14,526
Travel (Expense)		\$5,775	\$6,300	\$12,600
Operating (Expense)		\$1,990	\$2,015	\$4,030
Total	0	\$14,569	\$15,578	\$31,156

Explanation

(Use Additional Sheets of Attachments, if required)

This legislation would create a 9-member Task Force on the Modernization of State Government. The cost estimates above are based on the assumption that the committee would meet 11 times in the first year of the Interim and 12 times in the second year of the Interim, and that members would attend the meetings at the nearest videoconference location.

It is assumed that the per diem allowance and travel expenses for the three members of the Task Force who are members of the general public would be funded from the Legislative Fund, and that those expenses for the members appointed by the Governor and the Supreme Court would be funded by their respective branches of government. The legislation provides for the creation of 4 subcommittees, and it is assumed that the subcommittees would meet on the same day as the full Task Force to reduce personnel and travel costs. If the Subcommittees met on days that the full Task Force did not meet, the expenditures would be increased.

Section 18 of the legislation provides that the Task. This fiscal note assumes that the Task Force would not resolve itself prior to June 30, 2021.

The Governor's recommended budget includes \$30,000 for the costs of new statutory or interim studies for the 2017-18 Interim. The Legislative Operations and Elections Committees for the respective Houses of the Legislature will determine how that funding is used based on the interim studies that are approved. The fiscal note does not address the potential impact of this and other similar legislation on the staffing levels of the Legislative Counsel Bureau.

Rather than attempting to establish the staffing cost of each proposal, all legislation that imposes additional duties on the LCB should be reviewed before the end of the session to determine the cumulative impact it will have on the LCB and the extent to which additional staff support will be required.

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Title Director