

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 29, 2017

Agency Submitting: Office of the Attorney General

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Salaries and Operating Cost (Expense)		\$317,419	\$397,678	\$795,356
Total	0	\$317,419	\$397,678	\$795,356

Explanation

(Use Additional Sheets of Attachments, if required)

There were 627 seizures reported to our office for the previous fiscal year. The proposed legislation permits any person to file a petition with the Attorney General's office challenging a seizure. The office must then adjudicate their claims. It is hard to predict the percentage of seizures that would generate petitions filed with our office. We would anticipate two additional Deputy Attorney Generals, one Legal Secretary, and one Legal Researcher to process the petitions.

Name Christian Schonlau

Title CFO

GOVERNOR'S OFFICE OF FINANCE COMMENTS

The agency's response appears reasonable.

Date Friday, March 24, 2017

Name Laura Freed

Title Executive Budget Officer

Budget Period: 2017-2019 Biennium (FY18-19)
 Budget Account: 1030 AG - ADMINISTRATIVE FUND
 Version: W60 BDR 19-560
 Department: 03 ATTORNEY GENERAL'S OFFICE
 Division: 030 ATTORNEY GENERAL'S OFFICE
 Function: 010 ELECTED OFFICIALS
 Sub-Function: 010 ELECTED OFFICIALS
 Fund: 101 GENERAL FUND
 Assigned Analyst: jdavis

DU	Grp	Catg	GL	Description	Actual	Work Pgm	Year 1	Year 2 Schedule
E225	000	00	2501	APPROPRIATION CONTROL	0	0	317,149	397,678 - None -
E225	000	01	5100	SALARIES	0	0	209,648	280,986 PAYROLL
E225	000	01	5200	WORKERS COMPENSATION	0	0	4,483	3,426 PAYROLL
E225	000	01	5300	RETIREMENT	0	0	39,151	52,412 PAYROLL
E225	000	01	5400	PERSONNEL ASSESSMENT	0	0	1,003	1,040 PAYROLL
E225	000	01	5500	GROUP INSURANCE	0	0	26,748	35,564 PAYROLL
E225	000	01	5700	PAYROLL ASSESSMENT	0	0	338	332 PAYROLL
E225	000	01	5750	RETIRED EMPLOYEES GROUP INSURANCE	0	0	5,576	7,165 PAYROLL
E225	000	01	5800	UNEMPLOYMENT COMPENSATION	0	0	258	409 PAYROLL
E225	000	01	5840	MEDICARE	0	0	3,039	4,074 PAYROLL
E225	000	04	7020	OPERATING SUPPLIES	0	0	1,000	200 - None -
E225	000	04	7050	EMPLOYEE BOND INSURANCE	0	0	6	6 PAYROLL
E225	000	04	7054	AG TORT CLAIM ASSESSMENT	0	0	394	388 PAYROLL
E225	000	04	705A	NON B&G - PROP. & CONT. INSURANCE	0	0	6	9 BUILDING RENT NON-BUILDINGS AND GROUNDS
E225	000	04	7105	STATE OWNED BLDG RENT-OTHER	0	0	6,272	9,984 BUILDING RENT NON-BUILDINGS AND GROUNDS
E225	000	04	7255	B & G LEASE ASSESSMENT	0	0	112	197 BUILDING RENT NON-BUILDINGS AND GROUNDS
E225	000	04	7289	EITS PHONE LINE AND VOICEMAIL	0	0	138	125 EITS
E225	000	05	8241	NEW FURNISHINGS <\$5,000 - A	0	0	12,016	0 EQUIPMENT
E225	000	26	7554	EITS INFRASTRUCTURE ASSESSMENT	0	0	783	846 PAYROLL
E225	000	26	7556	EITS SECURITY ASSESSMENT	0	0	378	515 PAYROLL
E225	000	26	8371	COMPUTER HARDWARE <\$5,000 - A	0	0	5,800	0 EQUIPMENT