



# BDR 20-400 SB 79

## LOCAL GOVERNMENT FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: January 30, 2017

Agency Submitting: Washoe County

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Software changes (Expense)	\$25,000	\$4,000	\$4,000	\$8,000
Development Costs for reports (Expense)	\$10,000	\$1,500	\$1,500	\$3,000
Staffing (Expense)	\$5,000	\$35,000	\$36,000	\$75,000
Total	\$40,000	\$40,500	\$41,500	\$86,000

Explanation

(Use Additional Sheets of Attachments, if required)

See attached

Name Lisa Gianoli

Title Lobbyist

# BDR 20-400

## SB 79

### FISCAL NOTE

#### AGENCY'S ESTIMATES

Date Prepared: January 24, 2017

Agency Submitting: Washoe County Recorder

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Changes to Land Records Management System (LRMS); to account for making records confidential under SB79. (expense)	\$25,000	\$4,000	\$4,000	\$8,000
Development costs for ad hoc reports; to manage records made confidential by court order, to locate same records if changes are required or if requested by authorized party(ies). (expense)	\$10,000	\$1,500	\$1,500	\$3,000
Staffing cost to process changes to records, to manage and maintain the information. (expense)	\$5,000	\$35,000	\$36,000	\$75,000
total	\$40,000	\$40,500	\$41,500	\$86,000

#### Explanation

Attached fiscal analysis prepared by Lawrence Burtness, Washoe County Recorder

## Washoe County Attachment

### Fiscal Analysis: SB79 (BDR 20-400) Personal Information of Certain Persons Contained in Certain Records

SB79 (BDR 20-400) will increase the workload in the Office of the Washoe County Recorder's Office by requiring additional processing of records, upon an order of the court.

The bill draft requires searching records by name and making certain information in public books, microfilms and databases confidential. Operational tasks will necessarily need to change, including programmatic changes to the Land Records Management System (LRMS), in addition to forms and reports to document all components of the public record that have been changed to confidential. Additionally, documentation of court orders received and requests for confidential records needs to be maintained.

Supplemental funding to make modifications to the LRMS, to accommodate salaries, and additional operational expenses will be required. There will be an approximate fiscal impact in the amount of \$40,000 in FY16-17, \$40,500 in FY17-18 and \$86,000 in future biennia.

Changes to the LRMS include initial the programmatic changes, plus ongoing support and maintenance expenses. Development expenses for ad hoc reports include the creation of the various reports necessary to manage the changed records, plus ongoing support and maintenance expenses.

Increased staffing cost is based upon initial set up costs in FY16-17 prior to implementation, plus .5 Full Time Employee on a go-forward basis.

Date Prepared: January 24, 2017

Attached Fiscal Note prepared by Lawrence Burtness, Washoe County Recorder