

BDR 23-1077

AB 383

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2017

Agency Submitting: Commission on Peace Officers' Standards in Training

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
simulators (Expense)		\$80,000		
training specialist (Expense)		\$94,216	\$94,216	\$188,432
training (Expense)		\$5,000		
in state travel (Expense)		\$3,600	\$3,600	\$7,200
out of state travel (Expense)		\$3,000	\$3,000	\$6,000
Total	0	\$185,816	\$100,816	\$201,632

Explanation

(Use Additional Sheets of Attachments, if required)

This BDR is vague in its requirements for POST. Most of the section 1 is already contained in established performance objectives. Section 2, the commission may provide simulators for tactical training. There are 10,432 active peace officers in Nevada and they belong to 137 different agencies. The use of force/decision making simulators that we currently use cost \$20,000. Given the number of agencies and officers that potentially would use them a minimum of four would be needed. A training specialist would need to be added to POST (\$94,216 pay and benefits) to manage the systems and be trained by the simulator company for \$5000 and to fulfill the requirements of section 3. The training specialist would also develop curriculum for incumbent officers and serve as the investigator in 2, C. The added training specialist will also serve as the liaison between POST and local agencies to ensure the most effective use of resources, section 4. In-state travel would be increased for audits and training adding \$3600, out-of-state travel to attend professional conferences and to stay current with best practices would increase by \$3000. Travel is estimated using current levels of funding.

Name T.L. Bunting

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 21, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Exec. Branch Budget Officer