

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 25, 2017

Agency Submitting: Department of Health and Human Services, Health Care Financing and Policy

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
BA 3178 and 3243 Medical Expenses (Expense)		\$19,180,663	\$19,591,924	\$38,772,587
Total	0	\$19,180,663	\$19,591,924	\$38,772,587

Explanation

(Use Additional Sheets of Attachments, if required)

This bill provides that to the extent authorized by federal law, children under the age of 21 who are lawfully residing in the United States but have been here less than 5 years may enroll in Medicaid and the Children's Health Insurance Program. This population is currently not included in the Medicaid State Plan. As the bill is written, it would have a fiscal impact. Providing these services will result in increased total caseload of 89,808 member months in fiscal year 2017-18 and 2018-19. The increased costs for providing related services is expected to be \$19,180,663 in fiscal year 2017-18 and \$19,591,924 in fiscal year 2018-19. The fiscal impact on future biennia is \$38,772,587.

Name Karen Salm

Title ASO IV

**GOVERNOR'S OFFICE OF FINANCE COMMENTS**

Date Thursday, March 23, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec. Branch Budget Officer

# Fiscal Analysis SB325 (BDR 38-941)

## Member Months

State Fiscal Year	Nevada Check Up	CHIP to Medicaid	TANF / CHAP Children	Total Caseload
FY18	17,676	7,692	64,440	89,808
FY19	17,676	7,692	64,440	89,808

## Managed Care

Check Up MCO share= 87.6%

CHIP to Medicaid MCO share= 80.0%

TANF / CHAP Children MCO share = 78.4%

## Fee for Service

Check Up FFS share= 12.4%

CHIP to Medicaid FFS share= 20.0%

TANF / CHAP Children FFS share = 21.6%

State Fiscal Year	Nevada Check Up	CHIP to Medicaid	TANF / CHAP Children	Total Caseload	Nevada Check Up	CHIP to Medicaid	TANF / CHAP Children	Total FFS Caseload (AHCA)
FY18	15,484	6,154	50,521	72,159	2,192	1,538	13,919	17,649
FY19	15,484	6,154	50,521	72,159	2,192	1,538	13,919	17,649

## Per Member Per Month Costs for Nevada Check Up

## Per Member Per Month Costs for CHIP to Medicaid

## Per Member Per Month Costs for TANF / CHAP Children

State Fiscal Year	Managed Care	Fee For Service	Managed Care	Fee For Service	Managed Care	Fee For Service
FY18	\$145.24	\$302.11	\$123.84	\$208.98	\$216.42	\$305.50
FY19	\$150.77	\$314.20	\$127.05	\$208.98	\$221.95	\$305.50

## Projected Expenditures

### Managed Care

### Fee for Service

State Fiscal Year	Nevada Check Up	CHIP to Medicaid	TANF / CHAP Children	Total MCO Expenditures	Nevada Check Up	CHIP to Medicaid	TANF / CHAP Children	Total FFS Expenditures
FY18	\$2,248,922	\$762,062	\$10,933,746	\$13,944,730	\$662,172	\$321,495	\$4,252,267	\$5,235,934
FY19	\$2,334,549	\$781,815	\$11,213,127	\$14,329,491	\$688,671	\$321,495	\$4,252,267	\$5,262,433

## Total Computable Expenditures

## Federal Medical Assistance Percentage (FMAP)

State Fiscal Year	Nevada Check Up	CHIP to Medicaid	TANF / CHAP Children	Total Expenditures	State Fiscal Year	Enhanced (CHIP) FMAP	ACA Enhanced (CHIP) FMAP	Medical FMAP
FY18	\$2,911,094	\$1,083,557	\$15,186,013	\$19,180,663	FY18	75.84%	98.84%	65.48%
FY19	\$3,023,220	\$1,103,310	\$15,465,394	\$19,591,924	FY19	75.90%	98.90%	65.56%

## Funding Split

State Fiscal Year	Federal Share	State Share	Total Expenditures
FY18	\$13,892,114	\$5,288,550	\$19,180,663
FY19	\$14,220,044	\$5,371,880	\$19,591,924

	<b>Nevada Check Up</b>	<b>CHIP to Medicaid</b>	<b>TANF / CHAP Children</b>	<b>Total Caseload</b>
Jul-17	1,473	641	5,370	7,484
Aug-17	1,473	641	5,370	7,484
Sep-17	1,473	641	5,370	7,484
Oct-17	1,473	641	5,370	7,484
Nov-17	1,473	641	5,370	7,484
Dec-17	1,473	641	5,370	7,484
Jan-18	1,473	641	5,370	7,484
Feb-18	1,473	641	5,370	7,484
Mar-18	1,473	641	5,370	7,484
Apr-18	1,473	641	5,370	7,484
May-18	1,473	641	5,370	7,484
Jun-18	1,473	641	5,370	7,484
Jul-18	1,473	641	5,370	7,484
Aug-18	1,473	641	5,370	7,484
Sep-18	1,473	641	5,370	7,484
Oct-18	1,473	641	5,370	7,484
Nov-18	1,473	641	5,370	7,484
Dec-18	1,473	641	5,370	7,484
Jan-19	1,473	641	5,370	7,484
Feb-19	1,473	641	5,370	7,484
Mar-19	1,473	641	5,370	7,484
Apr-19	1,473	641	5,370	7,484
May-19	1,473	641	5,370	7,484
Jun-19	1,473	641	5,370	7,484