

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 17, 2017

Agency Submitting: Local Government

| <b>Items of Revenue or<br/>Expense, or Both</b> | <b>Fiscal Year<br/>2016-17</b> | <b>Fiscal Year<br/>2017-18</b> | <b>Fiscal Year<br/>2018-19</b> | <b>Effect on Future<br/>Biennia</b> |
|---|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
|   |                                |                                |                                |                                     |
| Total   | 0                              | 0                              | 0                              | 0                                   |

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**S.B. 248 / BDR 34 - 328**

School District: **Carson City School District**

Approved by: Andrew J Feuling, Director of Fiscal Services

Comment: We average 1 child like this a year. Dependent on the services rendered for the individual student, but in almost all cases, the students that are still attending school at age 21 are the most expensive special education students we have because of the severity of their needs. Except for the teacher, all of the paraprofessionals, nurses, and OT/PT services provided are contingent on that student being in school. If the student is allowed to continue on in a school year in which they turn 22, all of those positions stay and our exploding special education costs continue to grow, and because we are over the current 13% cap, we are receiving no state aid for this student to assist in covering their special education costs and we can't apply for contingency aid to assist.

| <b>Impact</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact    | \$0               | \$80,000          | \$80,000          | \$80,000              |

School District: **Clark County School District**

Approved by: Dillon Kay, Assistant Budget Director

Comment: Does not appear to have a material impact on CCSD. If passed, the required work could be absorbed into the current workflow.

| <b>Impact</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact     | \$0               | \$0               | \$0               | \$0                   |

School District: **Douglas County School District**

Approved by: TWhite, Superintendent

Comment: Provided that students are continued to be counted as part of Average Daily Enrollment for apportionment, there would be no impact to the District.

| <b>Impact</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact     | \$0               | \$0               | \$0               | \$0                   |

School District: **Humboldt County School District**

Approved by: David Jensen, Superintendent

Comment: No Impact

| <b>Impact</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| No Impact     | \$0               | \$0               | \$0               | \$0                   |

| School District: <b>Lincoln County School District</b><br>Approved by: Pam Teel, Superintendent<br>Comment: do not see much of a burden cost wise |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Cannot Be Determined  | \$0               | \$0               | \$0               | \$0                   |

| School District: <b>Lyon County School District</b><br>Approved by: Shawn Heusser, Director of Finance<br>Comment: No Impact |                   |                   |                   |                       |
|--|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>  | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| No Impact  | \$0               | \$0               | \$0               | \$0                   |

| School District: <b>Nye County School District</b><br>Approved by: Kelly Wood, Executive Secretary<br>Comment: No fiscal impact for Nye County School District. |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| No Impact   | \$0               | \$0               | \$0               | \$0                   |

| School District: <b>Pershing County School District</b><br>Approved by: Russell D. Fecht, Superintendent<br>Comment: Salary and Benefit costs associated with keeping students for the additional time. |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| Has Impact  | \$0               | \$25,000          | \$25,000          | \$50,000              |

| School District: <b>Washoe County School District</b><br>Approved by: Lindsay E. Anderson, Director of Government Affairs<br>Comment: This is the current practice for the Washoe County School District. |                   |                   |                   |                       |
|---|-------------------|-------------------|-------------------|-----------------------|
| <b>Impact</b>   | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
| No Impact   | \$0               | \$0               | \$0               | \$0                   |

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: Currently the special education student is exited from the system as soon as they turn 22. Allowing the student to stay until the end of the school year will require school districts to keep supplemental services for the student longer. This has been an infrequent occurrence. This estimate is based on the cost to retain and instructional aide for a semester.

| <b>Impact</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> | <b>Future Biennia</b> |
|---------------|-------------------|-------------------|-------------------|-----------------------|
| Has Impact    | \$0               | \$10,214          | \$0               | \$10,214              |

**The following school districts did not provide a response:** Churchill County School District, Esmeralda County School District, Elko County School District, Eureka County School District, Lander County School District, Mineral County School District, and Storey County School District.