

**EXECUTIVE AGENCY**  
**FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 30, 2017

Agency Submitting: Nevada Department of Wildlife

| <b>Items of Revenue or<br/>Expense, or Both</b> | <b>Fiscal Year<br/>2016-17</b> | <b>Fiscal Year<br/>2017-18</b> | <b>Fiscal Year<br/>2018-19</b> | <b>Effect on Future<br/>Biennia</b> |
|---|--------------------------------|--------------------------------|--------------------------------|-------------------------------------|
| Revenue (Revenue)                               |                                | \$38,786                       | \$7,962                        | \$8,000                             |
| Expense (Expense)                               |                                | \$38,786                       | \$7,962                        | \$8,000                             |
| Total   | 0                              | 0                              | 0                              | 0                                   |

Explanation

(Use Additional Sheets of Attachments, if required)

The department has reviewed the bill and determined that there is a fiscal impact. Attached is a .PDF spreadsheet detailing the costs. The impact to future biennia would grow each year with added increased costs. This request funds training costs and testing equipment for the Law Enforcement Division to be able to enforce the laws on operators of vessels run on the waters of this state.

Name Liz O'Brien

Title Deputy Director

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GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, March 24, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer

**Budget Period: 2017-2019 Biennium (FY18-19)****Budget Account: 4463 WILDLIFE GAME MANAGEMENT****TCH Test Strips, Reading Device, and Training**

| Catg | GL   | Description                                   | Yr 1 Total       | Yr 2 Total      | Grand Total      |
|------|------|---|------------------|-----------------|------------------|
| 00   | 4760 | SPORTSMEN REVENUE                             | \$ 38,786        | \$ 7,962        | \$ 46,748        |
|      |      | <b>Sub Total Category 00: REVENUE</b>         | <b>\$ 38,786</b> | <b>\$ 7,962</b> | <b>\$ 46,748</b> |
| 03   | 6200 | PER DIEM IN-STATE                             | \$ 5,930         | \$ 2,418        | \$ 8,348         |
| 03   | 6230 | PUBLIC TRANSPORTATION IN-STATE                | \$ 1,036         | \$ 364          | \$ 1,400         |
| 03   | 6250 | COMM AIR TRANS IN-STATE                       | \$ 9,620         | \$ 3,380        | \$ 13,000        |
|      |      | <b>Sub Total Category 03: IN-STATE TRAVEL</b> | <b>\$ 16,586</b> | <b>\$ 6,162</b> | <b>\$ 22,748</b> |
| 05   | 7065 | EQUIPMENT PURCHASES > \$5,000                 | \$ 20,400        | \$ -            | \$ 20,400        |
|      |      | <b>Sub Total Category 05: EQUIPMENT</b>       | <b>\$ 20,400</b> | <b>\$ -</b>     | <b>\$ 20,400</b> |
| 10   | 7020 | OPERATING SUPPLIES                            | \$ 1,800         | \$ 1,800        | \$ 3,600         |
|      |      | <b>Sub Total Category 10: ADMINISTRATION</b>  | <b>\$ 1,800</b>  | <b>\$ 1,800</b> | <b>\$ 3,600</b>  |
|      |      |   | <b>\$ 38,786</b> | <b>\$ 7,962</b> | <b>\$ 46,748</b> |