

# BDR 58-1014

## SB 427

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2017

Agency Submitting: Public Utilities Commission of Nevada

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
CAT 01 - Personnel (Expense)		\$69,900	\$92,284	\$184,568
CAT 04 - Equipment (Expense)		\$3,672		
CAT 26 - Information Services (Expense)		\$1,355		
CAT 03- In-State Travel (Expense)		\$6,480	\$6,480	\$12,960
Total	0	\$81,407	\$98,764	\$197,528

Explanation

(Use Additional Sheets of Attachments, if required)

Sections 1 and 2 would require the Commission to employ one additional full-time classified Safety Specialist, Railway - Operations Practices position. The Commission would be responsible for enforcing this statute and currently only has one Safety Specialist, Railway - Operations Practices. Pursuant to Section 2, sub 1, the Safety Specialist, Railway - Operations Practices would be required to testify in court each time there was a violation, which would take away from conducting inspections.

Name Breanne Potter

Title Commission Secretary

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GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 27, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Executive Budget Officer

**Fiscal Effect of BDR 58-1014**

**Public Utilities Commission - 224-3920**  
**Estimated Costs of \$180,171 for the Biennium**  
**Revised March 24, 2017**

**SUMMARY-** Revises provisions governing the crew of certain freight trains.

The proposed statute will require the Public Utilities Commission ("Commission") to engage in the following activities:

**Sections 1 and 2** would require the Commission to employ one additional full-time classified Safety Specialist, Railway - Operations Practices (11.543) position. Personnel and associated costs estimated at \$167,211 for the biennium. The Commission would be responsible for enforcing this statute and currently only has one Safety Specialist, Railway - Operations. Pursuant to Section 2, sub 1, the Safety Specialist, Railway - Operations Practices would be required to testify in court each time there was a violation, which would take away from conducting inspections. This would include in-state travel costs estimated at \$12,960 for the biennium.