

BDR 34-988

AB 409

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$80,000	\$85,500	\$100,000
Total	0	\$80,000	\$85,500	\$100,000

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools serving elementary populations anticipate a fiscal impact if BDR 34-988 - Section 3 or 4 is approved as submitted due to additional staffing. Projected fiscal impact reported in this note is based on information provided by two independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which one school estimates impact and one estimates no impact. Detail provided by schools which estimate impact is attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining sixteen sponsored schools which did not report prior to submission of this fiscal note. The projected fiscal impact listed by the independent charter schools has not been vetted by the SPCSA and in no way represents the agency determination of fiscal impact of this BDR. The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Brian Scroggins

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, March 24, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking
School Fiscal Notes

	BDR 34-988				
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS					
American Prep					
Beacon Academy					
Coral Acad of Sci					
Discovery Sch					
Doral CS					
Elko Institute ES					
Equipo AC Sh SCH					
Founders	N	-	-	-	3/22/2017
Honors Acad	Y	80,000	85,500	100,000	3/23/2017
Imagine MTN View					
Leadership					
Learning Bridge					
Mater					
Nevada State HS					
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest					
Quest Acad SCH					
Silver Sands ES					
Silver State HS					
SLAM					
Somerset Acad					
Total Cost Reported		80,000	85,500	100,000	
Reporting Schools - Impact	1				
Reporting Schools - No Impact	1				
Total Reporting Schools	2				
Schools - No Response	16				

Did not report prior to SPCSA submission of Fiscal Note

Based on grade levels served - not applicable to this school

Projected Fiscal Impact
 School: Honors Academy of Literature
 BDR #:34-988

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	0	60000	65000	70000
Benefits	0	20000	20500	30000

Description of impact with notes:
 Estimate if another teacher were needed which we would not know until the end of the year each