

BDR 58-86 SB 401

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2017

Agency Submitting: Business and Industry, Nevada Transportation Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
GL 4157 Fines (Revenue)		(\$264,156)	(\$264,156)	(\$528,312)
GL 5810 Overtime Pay (Expense)		\$23,179	\$23,179	\$46,358
Total	0	(\$287,335)	(\$287,335)	(\$574,670)

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Transportation Authority ("NTA") has reviewed BDR 58-86 and believes that BDR 58-86 will have a negative fiscal impact on the agency. Section 2 makes clear that issued citations would become a lawful complaint within the jurisdiction of the respective court. Section 21 removes paragraph 3 of NRS 706.771 which establishes BA 3923. Based thereon, the fine revenues for citations and impounds will be eliminated from the NTA's budget. There will likely be an increase in enforcement expenses to provide for overtime pay for those officers on the swing shift (3:00 pm -1:00 am) to appear in court. Any rulemaking required to implement BDR 58-86 will be absorbed by the agency.

Name Alaina Burtenshaw

Title Chairman

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 21, 2017

The agency's response appears reasonable.

Name Laura Freed

Title Exec. Branch Budget Officer