

# BDR 58-86

## SB 401

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 30, 2017

Agency Submitting: Business and Industry, Taxicab Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
GL 4157 Fines (Revenue)		(\$221,781)	(\$221,781)	(\$443,562)
GL 5810 Overtime pay (Expense)		\$24,865	\$24,865	\$49,730
Total	0	(\$246,646)	(\$246,646)	(\$493,292)

#### Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Taxicab Authority has reviewed BDR 58-86 and believes it will have a negative fiscal impact on the agency. Section 2 makes clear that issued citations would become a lawful complaint within the jurisdiction of the respective court. Based thereon, and without clarifying language, it appears the fine revenues for citations and impounds will be eliminated from the Taxicab Authority's budget. It will also likely result in an increase of overtime expense for enforcement staff to attend jurisdictional court proceedings. Any rulemaking required to implement BDR 58-86 will be absorbed by the agency.

Overtime expenditures were based on 236 trials held in 2016. Enforcement staff will receive at minimum 2 hours overtime per trial (236 trials X 2 hours = 472 hours) Enforcement staff include Compliance Enforcement Investigator (CEI) 2; 3; and supervisory. CEI 2 classification at step 10 make \$52.68 for time and a half (\$52.68 X 472 hours = \$24,864.96).

Name Ronald Grogan

Title Administrator

#### GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 21, 2017

The Governor's Finance Office notes that the bill appears to remove the ability for the Taxicab Authority to assess fines and penalties and place that responsibility with the courts. However, the bill does not appear to modify NRS 706.8825, which governs the deposit of fees and penalties to the Taxicab Authority Fund. Therefore, it appears that the Taxicab Authority would continue to receive fine and penalty income after dispositions of matters by the courts, but it is not clear how much impact that might have on the Taxicab budget, since the language is permissive for the courts, and courts might choose not to assess fines or penalties or do so at reduced amounts.

Name Laura E. Freed

Title Exec. Branch Budget Officer