

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: April 1, 2017

Agency Submitting: State Public Charter School Authority

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Charter School Exp (Expense)		\$5,500	\$5,500	\$6,000
Total	0	\$5,500	\$5,500	\$6,000

Explanation

(Use Additional Sheets of Attachments, if required)

Independent charter schools anticipate a fiscal impact if BDR 34-285 - Section 1 is approved as submitted. Projected fiscal impact reported in this note is based on information provided by five independent charter schools currently sponsored by the State Public Charter School Authority (SPCSA), of which two schools estimate impact and three estimate no impact. Detail provided by schools which estimate impact is attached. The projected amounts reported in this fiscal note do not include projected costs for the remaining nineteen sponsored schools which did not report prior to submission of this fiscal note. The projected fiscal impact listed by the independent charter schools has not been vetted by the SPCSA and in no way represents the agency determination of fiscal impact of this BDR. The SPCSA does not estimate fiscal impact to the SPCSA as a state agency, at this time.

Name Brian Scroggins

Title Deputy Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 27, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer

79th Legislative Tracking
School Fiscal Notes

	BDR 34-285				
	Impact	2017-2018	2018-2019	Future Bi	Received
Alpine Charter HS					
American Prep					
Beacon Academy	N	-	-	-	3/24/2017
Coral Acad of Sci					
Discovery Sch					
Doral CS					
Elko Institute ES					
Equipo AC Sh SCH					
Founders	N	-	-	-	3/25/2017
Honors Acad	N	-	-	-	3/21/2017
Imagine MTN View					
Leadership					
Learning Bridge					
Mater					
Nevada State HS	Y	500	500	1,000	3/25/2017
Nevada Virtual Ac					
NV Connections Ac					
Oasis Acad					
Pinecrest					
Quest Acad SCH					
Silver Sands ES					
Silver State HS	Y	5,000	5,000	5,000	3/21/2017
SLAM					
Somerset Acad					
Total Cost Reported		5,500	5,500	6,000	
Reporting Schools - Impact	2				
Reporting Schools - No Impact	3				
Total Reporting Schools	5				
Schools - No Response	19				

Did not report prior to SPCSA submission of Fiscal Note

BDR 34-285 -NSHS identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be salary based and not be start-up based so did not include SFY17 amounts

BDR 34-285 -Silver State identified costs for SFY17; however, proposed language would not start until 7/1/17 - these appear to be supply based and not be start-up based so did not include SFY17 amounts

Projected Fiscal Impact

School: Nevada State High School

BDR #: 34-285

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Salaries	\$500	\$500	\$500	nX\$500

Description of impact with notes:

Perhaps some curriculum adjustments and incorporating into a possible health credit.

School: Silver State Charter School

BDR #: 34-285

Category	Projected Annual Costs			
	Fiscal Year 2016-2017	Fiscal Year 2017-2018	Fiscal Year 2018-2019	Future Biennia
Curriculum	5000	5000	5000	5000