

BDR 15-505

AB 333

EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 29, 2017

Agency Submitting: Nevada Department of Corrections

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Inmate Driven (Expense)				\$1,663,691
Total	0	0	0	\$1,663,691

Explanation

(Use Additional Sheets of Attachments, if required)

The Nevada Department of Corrections (NDOC) has reviewed BDR 15-505, which makes proposed revisions to NRS 205.060 related to persons convicted of a category B felony for burglary or another crime involving forcible entry or invasion of a dwelling. The number of convictions that will be accounted for will include those committed in the State of Nevada as well as in any other state. For offenses that did not involve a weapon or a firearm the penalty for a second offense will be increased from a minimum term of one 1 to 8 years and from a maximum term of 10 years to 20 years. If the offense involves the use of firearms or other deadly weapons, the minimum term will be increased from 2 years to 8 years and the maximum term from 15 to 20 years. The NDOC has determined that there is a fiscal impact to future biennia.

Name Scott Ewart

Title Chief of Fiscal Services

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Thursday, March 23, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Exec. Branch Budget Officer

DESCRIPTION OF FISCAL EFFECT

BDR/Bill/Amendment Number: 15-505

Name of Agency: Department of Corrections

Division/Department: _____

Date: March 27, 2017

The Nevada Department of Corrections (NDOC) has reviewed BDR 15-505, which makes proposed revisions to NRS 205.060 related to persons convicted of a category B felony for burglary or another crime involving forcible entry or invasion of a dwelling. The number of convictions that will be accounted for will include those committed in the State of Nevada as well as in any other state. For offenses that did not involve a weapon or a firearm the penalty for a second offense will be increased from a minimum term of one 1 to 8 years and from a maximum term of 10 years to 20 years. If the offense involves the use of firearms or other deadly weapons, the minimum term will be increased from 2 years to 8 years and the maximum term from 15 to 20 years.

The NDOC has determined that there is a fiscal impact.

Should this bill pass, it will become effective July 1st, 2017. The amendatory provisions that count the number of prior convictions committed in this State or any other state will apply towards offenses committed prior to July 1st of this year and would result in an increased average length of stay for the average offender by 76.48 months. The NDOC has identified 66 offenders who were admitted between June of 2012 and March of 2017 for commission of burglary or invasion of a property multiple times. Of these 66 offenders, 3 were charged with using a firearm. These offenders were sentenced to an average minimum term of 24.5 months and an average maximum term of 77.1 months and have expected lengths of stay of 31.52 months. The proposed law will increase the minimum term to 96 months and the maximum term to 240 months with an average expected length of stay of 108 months. Thus, the sentence length will be 76.48 months longer for the average offender with at least 2 burglary or home invasion convictions in Nevada, when controlling for the possibility of convictions in another state.

A summary of changes are depicted in the table below.

	Current Number of Offenders	Average Minimum Term Sentenced (Months)	Average Maximum Term Sentenced (Months)	Average Length of Stay (Months)
Current Law	66	24.5	77.1	31.52
Proposed Revision	66	96	240	108
Increase (Months)				76.48

Increased Penalty Cost Estimate for Existing Offenders

Exhibit 2 attached depicts the impact of the increased length of stay assumes the trend of 1.14 individuals per month + a growth rate of 1.40% will be committed to prison. The inmate driven cost is assumed at \$8.09 per day for Fiscal Year 2018 and \$8.19 per day for Fiscal Year 2019. With the assumptions of 1.40% growth rate and costs per day staying the same, the cost of extending the length of stay will add up to \$4,307.63 by the end of Fiscal Year 2020 rising to \$39,658.57 by the end of Fiscal Year 2021. The cumulative effect of the increased cost for length of stay amounts to \$1,619,724.71 from Fiscal Year 2022 to Fiscal Year 2030.

Exhibit 3 attached provides a detailed comparative analysis of the effect on inmate population and cost under current law and compared to the proposed revision. This analysis depicts the average monthly intake and release of existing inmates and costs from Fiscal Year 18 through Fiscal Year 2030.

Future Biennia Costs

As reflected in the attached Exhibit 2, Note: Annual projected growth rate is derived by JFA in February 2017. Daily costs per inmates are estimates based on the Governor Recommends Budget.

Undeterminable

The NDOC is unable to determine how many offenders will be convicted to the Nevada Department of Corrections in the future with prior convictions in other states for burglary or home invasion. The impact of incorporating these additional charges cannot be determined. It is assumed that the projected number of admissions would be larger, resulting in higher cumulative fiscal impacts.

DESCRIPTION OF FISCAL EFFECT

I/Amendment Number: BDR 15-505

Name of Agency: Department of Corrections

Division/Department: _____

Date: _____

27-Mar-17

The Nevada Department of Corrections (NDOC) has reviewed BDR 15-505, which makes proposed revisions to NRS 205.060 related to persons convicted of a category B felony for burglary or another crime involving forcible entry or invasion of a dwelling. The number of convictions that will be accounted for will include those committed in the State of Nevada as well as in any other state. For offenses that did not involve a weapon or a firearm the penalty for a second offense will be increased from a minimum term of one 1 to 8 years and from a maximum term of 10 years to 20 years. If the offense involves the use of firearms or other deadly weapons, the minimum term will be increased from 2 years to 8 years and the maximum term from 15 to 20 years.

The NDOC has determined that there is a fiscal impact.

Category Type	Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Fiscal Year 2019-20	Fiscal Year 2020-21	Effect on Future Biennia
<i>Expense</i>	<i>Category 50-Inmate Drivens</i>	\$0	\$0	\$0	\$4,307.63	\$39,658.57	\$1,619,725
Sub Total		\$0	\$0	\$0	\$4,307.63	\$39,658.57	\$1,619,725
Total		\$0	\$0	\$0	\$4,308	\$39,659	\$1,619,725

The NDOC is unable to determine how many offenders will be convicted to the Nevada Department of Corrections in the future with prior convictions in other states for burglary or home invasion. The impact of incorporating these additional charges cannot be determined. It is assumed that the projected number of admissions would be larger, resulting in higher cumulative fiscal impacts.

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

BDR #

15-505

BILL#

205.06

N/A

Average Sentence Length -Current Law = 31.52 months						Average Sentence Length-Proposed Law = 108 Months						Impact				
Fiscal Year	Calendar Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Difference	Yearly Cum	Additional Monthly Cost	Fiscal Year Costs	Days	Length in Months
18	17	July	1.16	1.16		18	July	1.16	1.16		0.00		\$0.00		31	1
		Aug	2.31	1.16			Aug	2.31	1.16		0.00		\$0.00		31	1
		Sep	3.47	1.16			Sep	3.47	1.16		0.00		\$0.00		30	1
		Oct	4.62	1.16			Oct	4.62	1.16		0.00		\$0.00		31	1
		Nov	5.78	1.16			Nov	5.78	1.16		0.00		\$0.00		30	1
		Dec	6.94	1.16			Dec	6.94	1.16		0.00		\$0.00		31	1
	18	Jan	8.09	1.16			Jan	8.09	1.16		0.00		\$0.00		31	1
		Feb	9.25	1.16			Feb	9.25	1.16		0.00		\$0.00		28	1
		Mar	10.40	1.16			Mar	10.40	1.16		0.00		\$0.00		31	1
		Apr	11.56	1.16			Apr	11.56	1.16		0.00		\$0.00		30	1
		May	12.72	1.16			May	12.72	1.16		0.00		\$0.00		31	1
		June	13.87	1.16			June	13.87	1.16		0.00	0.00	\$0.00	\$0.00	30	1
19	19	July	15.03	1.16			July	15.03	1.16		0.00		\$0.00		31	1
		Aug	16.18	1.16			Aug	16.18	1.16		0.00		\$0.00		31	1
		Sep	17.34	1.16			Sep	17.34	1.16		0.00		\$0.00		30	1
		Oct	18.50	1.16			Oct	18.50	1.16		0.00		\$0.00		31	1
		Nov	19.65	1.16			Nov	19.65	1.16		0.00		\$0.00		30	1
		Dec	20.81	1.16			Dec	20.81	1.16		0.00		\$0.00		31	1
	19	Jan	21.96	1.16			Jan	21.96	1.16		0.00		\$0.00		31	1
		Feb	23.12	1.16			Feb	23.12	1.16		0.00		\$0.00		28	1
		Mar	24.28	1.16			Mar	24.28	1.16		0.00		\$0.00		31	1
		Apr	25.43	1.16			Apr	25.43	1.16		0.00		\$0.00		30	1
		May	26.59	1.16			May	26.59	1.16		0.00		\$0.00		31	1
		June	27.74	1.16			June	27.74	1.16		0.00	0.00	\$0.00	\$0.00	30	1
20	20	July	28.90	1.16			July	28.90	1.16		0.00		\$0.00		31	1
		Aug	30.05	1.16			Aug	30.05	1.16		0.00		\$0.00		31	1
		Sep	31.21	1.16			Sep	31.21	1.16		0.00		\$0.00		30	1
		Oct	32.37	1.16			Oct	32.37	1.16		0.00		\$0.00		31	1
		Nov	33.52	1.16			Nov	33.52	1.16		0.00		\$0.00		30	1
		Dec	34.68	1.16			Dec	34.68	1.16		0.00		\$0.00		31	1
	20	Jan	35.83	1.16			Jan	35.83	1.16		0.00		\$0.00		31	1
		Feb	35.83	1.16	1.16		Feb	36.99	1.16	1.16	1.16		\$274.55		29	1
		Mar	35.83	1.16	1.16		Mar	38.15	1.16	2.31	2.31		\$586.97		31	1
		Apr	35.83	1.16	1.16		Apr	39.30	1.16	3.47	3.47		\$852.06		30	1
		May	35.83	1.16	1.16		May	40.46	1.16	4.62	4.62		\$1,173.95		31	1
		June	35.83	1.16	1.16		June	41.61	1.16	5.78	5.78	17.34	\$1,420.10	\$4,307.63	30	1
21	21	July	35.83	1.16	1.16		July	42.77	1.16	6.94	6.94		\$1,760.92		31	1
		Aug	35.83	1.16	1.16		Aug	43.93	1.16	8.09	8.09		\$2,054.41		31	1
		Sep	35.83	1.16	1.16		Sep	45.08	1.16	9.25	9.25		\$2,272.15		30	1
		Oct	35.83	1.16	1.16		Oct	46.24	1.16	10.40	10.40		\$2,641.38		31	1
		Nov	35.83	1.16	1.16		Nov	47.39	1.16	11.56	11.56		\$2,840.19		30	1
		Dec	35.83	1.16	1.16		Dec	48.55	1.16	12.72	12.72		\$3,228.35		31	1
	21	Jan	35.83	1.16	1.16		Jan	49.71	1.16	13.87	13.87		\$3,521.84		31	1
		Feb	35.83	1.16	1.16		Feb	50.86	1.16	15.03	15.03		\$3,446.10		28	1
		Mar	35.83	1.16	1.16		Mar	52.02	1.16	16.18	16.18		\$4,108.81		31	1
		Apr	35.83	1.16	1.16		Apr	53.17	1.16	17.34	17.34		\$4,260.29		30	1
		May	35.83	1.16	1.16		May	54.33	1.16	18.50	18.50		\$4,695.79		31	1
		June	35.83	1.16	1.16		June	55.49	1.16	19.65	19.65	152.59	\$4,828.33	\$39,658.57	30	1

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

BDR #

15-505

BILL#

205.06

N/A

Average Sentence Length -Current Law = 31.52 months						Average Sentence Length-Proposed Law = 108 Months						Impact				
Fiscal Year	Calendar Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Difference	Yearly Cum	Additional Monthly Cost	Fiscal Year Costs	Days	Length in Months
22	22	July	35.83	1.16	1.16	22	July	56.64	1.16		20.81		\$5,282.76		31	1
		Aug	35.83	1.16	1.16		Aug	57.80	1.16		21.96		\$5,576.25		31	1
		Sep	35.83	1.16	1.16		Sep	58.95	1.16		23.12		\$5,680.39		30	1
		Oct	35.83	1.16	1.16		Oct	60.11	1.16		24.28		\$6,163.22		31	1
		Nov	35.83	1.16	1.16		Nov	61.27	1.16		25.43		\$6,248.43		30	1
		Dec	35.83	1.16	1.16		Dec	62.42	1.16		26.59		\$6,750.19		31	1
		Jan	35.83	1.16	1.16		Jan	63.58	1.16		27.74		\$7,043.68		31	1
		Feb	35.83	1.16	1.16		Feb	64.73	1.16		28.90		\$6,627.12		28	1
		Mar	35.83	1.16	1.16		Mar	65.89	1.16		30.05		\$7,630.65		31	1
		Apr	35.83	1.16	1.16		Apr	67.05	1.16		31.21		\$7,668.52		30	1
		May	35.83	1.16	1.16		May	68.20	1.16		32.37		\$8,217.63		31	1
		June	35.83	1.16	1.16		June	69.36	1.16		33.52	305.17	\$8,236.56	\$81,125.40	30	1
23	23	July	35.83	1.16	1.16	23	July	70.51	1.16		34.68		\$8,804.60		31	1
		Aug	35.83	1.16	1.16		Aug	71.67	1.16		35.83		\$9,098.09		31	1
		Sep	35.83	1.16	1.16		Sep	72.83	1.16		36.99		\$9,088.62		30	1
		Oct	35.83	1.16	1.16		Oct	73.98	1.16		38.15		\$9,685.06		31	1
		Nov	35.83	1.16	1.16		Nov	75.14	1.16		39.30		\$9,656.66		30	1
		Dec	35.83	1.16	1.16		Dec	76.29	1.16		40.46		\$10,272.03		31	1
		Jan	35.83	1.16	1.16		Jan	77.45	1.16		41.61		\$10,565.52		31	1
		Feb	35.83	1.16	1.16		Feb	78.61	1.16		42.77		\$9,808.14		28	1
		Mar	35.83	1.16	1.16		Mar	79.76	1.16		43.93		\$11,152.49		31	1
		Apr	35.83	1.16	1.16		Apr	80.92	1.16		45.08		\$11,076.76		30	1
		May	35.83	1.16	1.16		May	82.07	1.16		46.24		\$11,739.47		31	1
		June	35.83	1.16	1.16		June	83.23	1.16		47.39	457.76	\$11,644.79	\$122,592.23	30	1
24	24	July	35.83	1.16	1.16	24	July	84.39	1.16		48.55		\$12,326.44		31	1
		Aug	35.83	1.16	1.16		Aug	85.54	1.16		49.71		\$12,619.93		31	1
		Sep	35.83	1.16	1.16		Sep	86.70	1.16		50.86		\$12,496.85		30	1
		Oct	35.83	1.16	1.16		Oct	87.85	1.16		52.02		\$13,206.90		31	1
		Nov	35.83	1.16	1.16		Nov	89.01	1.16		53.17		\$13,064.89		30	1
		Dec	35.83	1.16	1.16		Dec	90.16	1.16		54.33		\$13,793.87		31	1
		Jan	35.83	1.16	1.16		Jan	91.32	1.16		55.49		\$14,087.36		31	1
		Feb	35.83	1.16	1.16		Feb	92.48	1.16		56.64		\$13,453.05		29	1
		Mar	35.83	1.16	1.16		Mar	93.63	1.16		57.80		\$14,674.33		31	1
		Apr	35.83	1.16	1.16		Apr	94.79	1.16		58.95		\$14,484.99		30	1
		May	35.83	1.16	1.16		May	95.94	1.16		60.11		\$15,261.31		31	1
		June	35.83	1.16	1.16		June	97.10	1.16		61.27	610.35	\$15,053.03	\$164,522.95	30	1
25	25	July	35.83	1.16	1.16	25	July	98.26	1.16		62.42		\$15,848.28		31	1
		Aug	35.83	1.16	1.16		Aug	99.41	1.16		63.58		\$16,141.77		31	1
		Sep	35.83	1.16	1.16		Sep	100.57	1.16		64.73		\$15,905.08		30	1
		Oct	35.83	1.16	1.16		Oct	101.72	1.16		65.89		\$16,728.74		31	1
		Nov	35.83	1.16	1.16		Nov	102.88	1.16		67.05		\$16,473.12		30	1
		Dec	35.83	1.16	1.16		Dec	104.04	1.16		68.20		\$17,315.71		31	1
		Jan	35.83	1.16	1.16		Jan	105.19	1.16		69.36		\$17,609.20		31	1
		Feb	35.83	1.16	1.16		Feb	106.35	1.16		70.51		\$16,170.17		28	1
		Mar	35.83	1.16	1.16		Mar	107.50	1.16		71.67		\$18,196.17		31	1
		Apr	35.83	1.16	1.16		Apr	108.66	1.16		72.83		\$17,893.22		30	1
		May	35.83	1.16	1.16		May	109.82	1.16		73.98		\$18,783.15		31	1
		June	35.83	1.16	1.16		June	110.97	1.16		75.14	762.93	\$18,461.26	\$205,525.88	30	1

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

BDR #

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205.06

N/A

Average Sentence Length -Current Law = 31.52 months						Average Sentence Length-Proposed Law = 108 Months						Impact				
Fiscal Year	Calendar Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Difference	Yearly Cum	Additional Monthly Cost	Fiscal Year Costs	Days	Length in Months
26	26	July	35.83	1.16	1.16	26	July	112.13	1.16		76.29		\$19,370.12		31	1
		Aug	35.83	1.16	1.16		Aug	113.28	1.16		77.45		\$19,663.61		31	1
		Sep	35.83	1.16	1.16		Sep	114.44	1.16		78.61		\$19,313.32		30	1
		Oct	35.83	1.16	1.16		Oct	115.60	1.16		79.76		\$20,250.58		31	1
		Nov	35.83	1.16	1.16		Nov	116.75	1.16		80.92		\$19,881.36		30	1
		Dec	35.83	1.16	1.16		Dec	117.91	1.16		82.07		\$20,837.55		31	1
		Jan	35.83	1.16	1.16		Jan	119.06	1.16		83.23		\$21,131.04		31	1
		Feb	35.83	1.16	1.16		Feb	120.22	1.16		84.39		\$19,351.19		28	1
		Mar	35.83	1.16	1.16		Mar	121.38	1.16		85.54		\$21,718.01		31	1
		Apr	35.83	1.16	1.16		Apr	122.53	1.16		86.70		\$21,301.45		30	1
		May	35.83	1.16	1.16		May	123.69	1.16		87.85		\$22,304.99		31	1
		June	35.83	1.16	1.16		June	124.84	1.16		89.01	915.52	\$21,869.49	\$246,992.71	30	1
27	27	July	35.83	1.16	1.16	27	July	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Aug	35.83	1.16	1.16		Aug	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Sep	35.83	1.16	1.16		Sep	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Oct	35.83	1.16	1.16		Oct	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Nov	35.83	1.16	1.16		Nov	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Dec	35.83	1.16	1.16		Dec	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Jan	35.83	1.16	1.16		Jan	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Feb	35.83	1.16	1.16		Feb	124.84	1.16	1.16	89.01		\$20,411.53		28	0
		Mar	35.83	1.16	1.16		Mar	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Apr	35.83	1.16	1.16		Apr	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		May	35.83	1.16	1.16		May	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		June	35.83	1.16	1.16		June	124.84	1.16	1.16	89.01	979.10	\$21,869.49	\$266,078.82	30	0
28	28	July	35.83	1.16	1.16	28	July	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Aug	35.83	1.16	1.16		Aug	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Sep	35.83	1.16	1.16		Sep	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Oct	35.83	1.16	1.16		Oct	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Nov	35.83	1.16	1.16		Nov	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Dec	35.83	1.16	1.16		Dec	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Jan	35.83	1.16	1.16		Jan	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Feb	35.83	1.16	1.16		Feb	124.84	1.16	1.16	89.01		\$21,140.51		29	0
		Mar	35.83	1.16	1.16		Mar	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Apr	35.83	1.16	1.16		Apr	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		May	35.83	1.16	1.16		May	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		June	35.83	1.16	1.16		June	124.84	1.16	1.16	89.01	979.10	\$21,869.49	\$266,807.80	30	0
29	29	July	35.83	1.16	1.16	29	July	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Aug	35.83	1.16	1.16		Aug	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Sep	35.83	1.16	1.16		Sep	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Oct	35.83	1.16	1.16		Oct	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Nov	35.83	1.16	1.16		Nov	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Dec	35.83	1.16	1.16		Dec	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Jan	35.83	1.16	1.16		Jan	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Feb	35.83	1.16	1.16		Feb	124.84	1.16	1.16	89.01		\$20,411.53		28	0
		Mar	35.83	1.16	1.16		Mar	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Apr	35.83	1.16	1.16		Apr	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		May	35.83	1.16	1.16		May	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		June	35.83	1.16	1.16		June	124.84	1.16	1.16	89.01	979.10	\$21,869.49	\$266,078.82	30	0

NEVADA DEPARTMENT OF CORRECTIONS

FISCAL NOTE CALCULATION

EFFECT ON POPULATION AND COST-AMENDMENT OF NRS

BDR #

15-505

BILL#

205.06

N/A

Average Sentence Length -Current Law = 31.52 months						Average Sentence Length-Proposed Law = 108 Months						Impact				
Fiscal Year	Calendar Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Fiscal Year	Month	Net Cum No Inmates	Inmates In	Inmates Out	Difference	Yearly Cum	Additional Monthly Cost	Fiscal Year Costs	Days	Length in Months
30	30	July	35.83	1.16	1.16	30	July	124.84	1.16	1.16	89.01	979.10	\$22,598.47	\$266,078.82	31	0
		Aug	35.83	1.16	1.16		Aug	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Sep	35.83	1.16	1.16		Sep	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Oct	35.83	1.16	1.16		Oct	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Nov	35.83	1.16	1.16		Nov	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		Dec	35.83	1.16	1.16		Dec	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Jan	35.83	1.16	1.16		Jan	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Feb	35.83	1.16	1.16		Feb	124.84	1.16	1.16	89.01		\$20,411.53		28	0
		Mar	35.83	1.16	1.16		Mar	124.84	1.16	1.16	89.01		\$22,598.47		31	0
		Apr	35.83	1.16	1.16		Apr	124.84	1.16	1.16	89.01		\$21,869.49		30	0
		May	35.83	1.16	1.16		May	124.84	1.16	1.16	89.01		\$22,598.47		31	0
			June	35.83	1.16		1.16	June	124.84	1.16	1.16		89.01			
AGGREGATE										6,675.67			\$1,663,690.81		108	

Assumptions:

- (1) The average monthly number of inmates admitted is: 1.16
- (2) The average offender is guilty of a B felony while under the proposed the offender will be guilty of a B felony which will increase the average length of stay from 31.52 to 108 months.
- (3) The inmate population will increase at an average yearly rate of 1.40%
- (4) This law becomes effective 7/1/2017
- (5) Under the current law offenders begin to exist on 2/1/2020
- (6) Under the proposed law offenders begin to exit on 7/1/2026
- (7) The daily inmate driven cost of an inmate during FY 2018 is projected at \$8.09
- (8) The daily inmate driven cost of an inmate during FY 2019 \$8.19
- (9) and thereafter is \$8.19

Note: the annual projected growth rate was derived by the JFA in February of 2017, and the daily inmate driven costs are based on the Governor Recommends Budget.