

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2017

Agency Submitting: Department of Health and Human Services, Director's Office

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Fees (Revenue)		\$251,000	\$251,000	\$502,000
Sub grants (Expense)		\$125,500	\$238,450	\$476,900
Administrative (Expense)		\$12,550	\$12,550	\$25,100
Total	0	\$112,950	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

Section 2 of this bills creates the Grief Support Trust Account and support nonprofit community organizations that provide grief support services to children, parents and adult caregivers. Section 5 requires a fee for a copy of a certificate of death to include \$2 for credit to the Grief Support Trust Account. Section 6 establishes standards which the Grants Management Advisory Committee must incorporate into its policies for a nonprofit community to recommend for an award of money from the Grief Support Trust Account.

Name Jason Kolenut

Title ASO 3

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Friday, March 24, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec. Branch Budget Officer

Department of Health and Human Services
 Director's Office
 BDR 40-114

Number of death

certificates issued	FY 16	FY 17
State	22,614	22,500
Washoe & Clark	103,000	103,000
Total	125,614	125,500

Based on the total above we can expect an average of 125,000 death certificates issued per year.

FY 18-19 projections

Revenue:

Estimated certificates issued per year	125,500
fee charged per certificate issued	\$ 2.00
Estimated fee collected	<u>\$ 251,000.00</u>

Expenditures:	FY 18	FY19	Future Biennia
Admin	\$ 12,550.00	\$ 12,550.00	\$ 25,100.00
Subgrants	\$ 125,500.00	\$ 238,450.00	\$ 476,900.00
Total	<u>\$ 138,050.00</u>	<u>\$ 251,000.00</u>	<u>\$ 502,000.00</u>

It is anticipated in the first only half of the amount received will be able to be subgranted due to the time necessary to get the Grants Management Advisory Committee recommendations and processing the subgrants to community partners.
 Any unexpended funds will be carried over to the next fiscal and be available for direct service subgrants.