

EXECUTIVE AGENCY
FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2017

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

| Items of Revenue or Expense, or Both | Fiscal Year 2016-17 | Fiscal Year 2017-18 | Fiscal Year 2018-19 | Effect on Future Biennia |
|---|----------------------------|----------------------------|----------------------------|---------------------------------|
| Transfer from Washoe County (Revenue) | | \$46,000 | \$46,000 | \$92,000 |
| Transfer from Clark County (Revenue) | | \$160,000 | \$160,000 | \$320,000 |
| Division Reserves (Expense) | | (\$45,000) | (\$45,000) | (\$90,000) |
| Transfer to the Grief Support Trust Account (Expense) | | \$251,000 | \$251,000 | \$251,000 |
| Total | 0 | 0 | 0 | \$251,000 |

Explanation

(Use Additional Sheets of Attachments, if required)

In addition to the fees it collects for each death certificate issued, the Division of Public and Behavioral Health receives \$4 from Washoe and Clark Counties for each death certificate they issue. The payments from Washoe and Clark Counties must be increased to \$6 per certificate; however, the Division cannot comment on whether or not the counties will increase its fees to the consumer. The Division will not increase its cost of \$20 per certificate issued.

Based on Division estimates of 125,500 death certificates issued annually, the Division expects to transfer \$251,000 to the Grief Support Trust Account each year.

Name Mark Winebarger

Title ASO IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 27, 2017

The agency's response appears reasonable.

Name Nikki Hovden

Title Exec. Branch Budget Officer

BDR 40-114

23,000 Estimated number of death certificates issued by Washoe County each year.

80,000 Estimated number of death certificates issued by Clark County each year.

Estimated number of death certificates issued by the Division of Public and

22,500 Behavioral Health each year.

125,500 Total number of estimated death certificates issued state-wide each year.

\$ 2.00 Amount transferred to the Grief Support Trust Account per death certificate issued.

\$ 251,000.00 Total estimated amount to be transferred to the Grief Support Trust Account each year.