

**EXECUTIVE AGENCY
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 28, 2017

Agency Submitting: Department of Employment, Training and Rehabilitation

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

This may have an impact to the Department, however since this would be a new type of leave benefit to the State, it is difficult to calculate the fiscal impact at this time to our agency as there is no past relevant domestic violence leave data for this new leave category.

Name Kathleen DeSocio

Title Deputy Chief Financial Officer

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, March 27, 2017

The agency's response appears reasonable.

Name Susan Brown

Title Executive Budget Officer