

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 21, 2017

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 272 / BDR 24 - 851**

City/County: <b>City of Las Vegas</b> Approved by: Michelle Thackston, Administrative Assistant Comment: Adding two more language translation requirements would increase printing and interpretation costs. It is unknown at this time, what that cost would be.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: <b>City of Reno</b> Approved by: Tillery Williams , Management Analyst Comment: Fiscal impact cannot be determined at this time. It is assumed there will be an impact based upon the current billing contract in place with the Washoe County Registrar's Office that cost allocation for the City of Reno and overall cost of the election will be passed onto each jurisdiction.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

City/County: <b>City of Sparks</b> Approved by: Jeff Cronk, Financial Services Director Comment: No Impact				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

City/County: <b>Carson City</b> Approved by: Nancy Paulson, CFO Comment: Has Impact				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$177,750	\$129,294	\$218,678

City/County: **Churchill County**

Approved by: Eleanor Lockwood, County Manager

Comment: If BDR 24-851 were to pass, there would be fiscal impacts to Churchill County. Legislation that seeks to expand the number of polling places (establishing a polling place within the boundaries of an Indian reservation), requires the addition of languages (such as Mandarin and Cantonese) to voting materials, requires rosters to be in electronic form, and increases the time polls are open, will all require additional staff and volunteer hours. The additional staff time and the impacts created by the other mandates listed above will all create significant fiscal impacts to Churchill County, however the magnitude of these impacts is difficult to determine at this time.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **Clark County**

Approved by: David Dobrzynski, Asst Director of Finance

Comment: Section 2 of this bill will allow the County Clerk to establish polling places where any registered voter can vote in person the day of the election. Sections 6 and 31 require the Clerk to establish at least one polling place per Indian Reservation or Indian Colony. Section 9 of this Bill requires the County to provide voting materials in Mandarin and Cantonese. Section 16 of this bill extends early voting for two additional days.

Creating a polling place in Indian Reservation will create additional costs, as additional Poll Workers will be needed. There are numerous costs associated with voting materials being provided in Mandarin and Cantonese. Two additional days of early voting support will have a fiscal impact. Costs will occur every two years during County elections.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$333,496	\$0	\$333,496

City/County: **Douglas County**

Approved by: Kathy Lewis, Douglas County Clerk/Treasurer

Comment: The unknown costs are the cost for a new statewide real-time voter registration system that can track voter credit. Another unknown costs is the cost to hire bilingual staff to provide assistance to votes and translate voting materials.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$63,180	\$23,180	\$23,180

City/County: **Esmeralda County**

Approved by: LaCinda Elgan , Esm Co Clerk and Treas.

Comment: in review of the BDR, it would be very costly for our County to implement just the extension of the Early Vote period and the Extension of the hours for Election Day. Not to mention how this could effect Federal elections and reporting of the State's results. Our county would not be effected by the requirements for the Indian Reservation or the language requirement of Mandrin, ect.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **Humboldt County**

Approved by: Gina Rackley, Comptroller

Comment: This bill would require additional polling sites on both election day and during the period of early voting on the Reservations which would potentially be 3 additional sites (Winnemucca Colony, Ft. McDermitt & Summit Lake). This bill also requires electronic poll books which may not be feasible at all locations in the county due to infrastructure issues. Further it extends voting until 9 pm which would result in additional costs for poll workers and employees. Significant fiscal impact though I am unable to determine specific amounts at this time

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

City/County: **Nye County**

Approved by: Sandra L. Merlino, Nye County Clerk

Comment: Has Impact

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$48,000	\$0	\$0

City/County: **Washoe County**

Approved by: Jamie Rodriguez, Government Affairs

Comment: Fiscal Impact – (all estimates are approximate based on costs for 2016 election cycle) • Required changes to comply to our voter registration database DIMS: \$15,000 • Cost to print election materials in two more languages: \$300,000 • Extra translation costs: \$15,000 per year • Ballot set up cost in 4 languages: \$25,000 • Extra print costs for absentee ballots: \$40,000 • Annual postage increase: \$35,000 • Additional poll worker pay to extend Election Day hours: \$21,600 • Additional pool worker pay to extend Early voting 3 days: \$62,100. • TOTAL: \$513,700 per election cycle (Primary & General)

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$256,850	\$256,850	\$513,700

City/County: **White Pine County**

Approved by: Elizabeth Frances , Finance Director

Comment: This will have adverse impact on the County in the form of increased expense.

There is a requirement for additional staff to cover the polling place where any person entitled to vote may appear and to cover two additional polling places within the boundaries of Indian colonies for both early and regular voting. There are also increased ballot costs to meet the new language requirements. In addition, the County will be required to have electronic signatures which will require new equipment. Finally, there is the requirement for additional advertising. These changes will result in a large additional expense to the County - a realistic estimate is not available at this time.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

**The following cities/counties did not provide a response:** Boulder City, City of Henderson, City of Elko, City of North Las Vegas, City of Mesquite, Elko County, Eureka County, Lander County, Lyon County, Lincoln County, Mineral County, Pershing County, and Storey County.