

**LOCAL GOVERNMENT  
FISCAL NOTE**

AGENCY'S ESTIMATES

Date Prepared: March 21, 2017

Agency Submitting: Local Government

<b>Items of Revenue or Expense, or Both</b>	<b>Fiscal Year 2016-17</b>	<b>Fiscal Year 2017-18</b>	<b>Fiscal Year 2018-19</b>	<b>Effect on Future Biennia</b>
Total	0	0	0	0

Explanation

(Use Additional Sheets of Attachments, if required)

See attached.

Name Michael Nakamoto

Title Deputy Fiscal Analyst

The following responses from local governments were compiled by the Fiscal Analysis Division. The Fiscal Analysis Division can neither verify nor comment on the figures provided by the individual local governments.

Local Government Responses  
**A.B. 275 / BDR 34 - 920**

School District: <b>Carson City School District</b> Approved by: Andrew J Feuling, Director of Fiscal Services Comment: We would need more information about the larger impact on districts.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Clark County School District</b> Approved by: Dillon Kay, Assistant Budget Director Comment: It is unclear what impact this could have at this time. The Department of Education could identify almost any organization under section 1(c) "Encourage the establishment or expansion of community based supports that can be integrated into the academic environment of public schools and school districts." This could result in the district being forced to allow outside providers access to campuses to complete outside assessments or therapy. In addition, the bill requires districts to conduct a needs assessment annually. This could be a costly undertaking and could take academic time away from students. The bill is not specific about what information would need to be collected as part of the assessment.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: <b>Douglas County School District</b> Approved by: TWhite, Superintendent Comment: The fiscal impact of this bill is difficult to determine. The needs assessment will require a team of 3-5 staff members to gather to review student progress and determine needs and appropriate interventions. This could cost up to \$5000.00 annually. New assessments will require the purchasing of tools and time to administer. Providing integrated student supports may require additional staffing or social workers to meet this objective and that could amount to approximately \$70000.00 per employee per school. Finally, tracking student success through regular means will require time and staffing. This task could be added to the personnel providing the interventions.				
<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Lincoln County School District**

Approved by: Pam Teel, Superintendent

Comment: Admin expense for planning and tracking, district time in writing policy, tracking and reporting.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$9,000	\$9,000	\$9,000	\$9,000

School District: **Lyon County School District**

Approved by: Shawn Heusser, Director of Finance

Comment: This assessment will cost at least \$1,000 annually at each school site to be completed. Additional funding will be required to bring all the information together at the district level.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$22,000	\$24,000	\$52,000

School District: **Pershing County School District**

Approved by: Russell D. Fecht, Superintendent

Comment: Total amount of fiscal impact cannot be determined.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Cannot Be Determined	\$0	\$0	\$0	\$0

School District: **Nye County School District**

Approved by: Kelly Wood, Executive Secretary

Comment: Even though the BDR says "to the extent that money is available", this would be a huge cost to the Nye County School District. It would require training of existing staff. It would require the establishment of a program to provide integrated support, hiring staff, and the supervising them. I would say at the least we would need to hire another administrator at every building to be able to provide integrated supports to our students.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$0	\$0	\$0

School District: **Washoe County School District**

Approved by: Lindsay E. Anderson, Director of Government Affairs

Comment: This will be done "to the extent resources are available."

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
No Impact	\$0	\$0	\$0	\$0

School District: **White Pine School District**

Approved by: Paul Johnson, CFO

Comment: The District is currently performing limited support for nonacademic areas in our attempts to teach the "whole" child; however, limited resources make this difficult to accomplish and maintain. In order to provide a district-wide, institutionalized system of support for nonacademic areas for all students it would require additional personnel including additional counseling services, school psychologists and/or administration, stipends for extra duties and general supplies. Because the BDR contains the language "to the extent money is available" we have only included the expenditures in order to provide a point of reference for funding. The estimate includes 2 school counselors, additional administrative staff, extra duty stipends for each school and general supplies for grades K-12 at \$25 per student.

<b>Impact</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>	<b>Future Biennia</b>
Has Impact	\$0	\$280,408	\$280,408	\$560,816

**The following school districts did not provide a response:** Churchill County School District, Elko County School District, Esmeralda County School District, Eureka County School District, Humboldt County School District, Lander County School District, Mineral County School District, and Storey County School District.