

# BDR 43-914

## AB 401

### EXECUTIVE AGENCY FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 2, 2017

Agency Submitting: Department of Motor Vehicles, Management Services and Programs Division

Items of Revenue or Expense, or Both	Fiscal Year 2016-17	Fiscal Year 2017-18	Fiscal Year 2018-19	Effect on Future Biennia
Clean Fuel Vehicle Fee (Revenue)			\$706,608	\$1,413,216
Hybrid Fuel Vehicle Fee (Revenue)			\$5,300,736	\$10,601,472
Regulations (Expense)		\$300		
Total	0	\$300	\$6,007,344	\$12,014,688

Explanation

(Use Additional Sheets of Attachments, if required)

BDR 43-914/AB401, Section 1 requires an additional fee of \$336 for clean fuel vehicles and \$168 for hybrid fuel vehicles to be used for construction, maintenance and repair of highways. 50% of the fee is allocated to the county in which the vehicle is based and 50% is allocated to the State Highway Fund. Sections 2 & 24 allow for credits from the unused portions of these fees if the registration is transferred to a second vehicle for which the fee is less or not required. Section 3 requires the application for registration to include certain information that will be used in determining if the additional fee is applicable and the county to which the fee is to be paid. Sections 4 – 25 make conforming changes. Section 26 exempts vehicles owned and registered by governmental entities. Section 27 provides a penalty of \$6.00 per month for delinquency. The bill becomes effective upon passage and approval for adopting regulations and administrative tasks and July 1, 2018 for all other purposes.

The Department estimates 682 hours of programming to be completed by existing staff. Adoption of regulations includes 6 hours for Legislative Counsel Bureau review and approval at \$50.00 per hour.

Name Cyndie Munoz

Title Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 28, 2017

The agency's response appears reasonable.

Name Paul Nicks

Title Budget Officer

**BDR #: BDR 43-914**

**Agency Name: Department of Motor Vehicles**

**Bill #: AB401**

**Division Name: Management Services & Programs Division**

**Date:**

**3/23/2017**

**Basis for Calculation:**

- (1) Through FY16, 31,658 Hybrid Fuel Vehicles were registered in the state of NV and 2,078 Clean Fuel Vehicles.
- (2) Section 26 exempts 1,064 Hybrid Vehicles and 39 Clean Fuel Vehicles from this BDR.
- (3) In-house programming hours are expected to reach 682 hours.
- (4) Actual registered clean fuel vehicles and hybrid vehicles grown by the demographer's growth rate for future fiscal years: FY17 = 1.0%, FY18 = 1.1%, and FY19 = 1.0%.
- (5) Projected # of Clean Fuel Vehicles - FY17 = 2,059, FY18 = 2,082, FY19 = 2,103.
- (6) Projected # of Hybrid Fuel Vehicles - FY17 = 30,900, FY18 = 31,240, FY19 = 31,552.
- (7) Revenue projections for FY18/19 and Future Biennia due to effective date of bill on July 1, 2018.

**Summary of Totals**

<b>Category</b>	<b>FY 16/17 (Based on FY16 Actuals)</b>	<b>FY 17/18</b>	<b>FY 18/19</b>	<b>Future Biennia (FY20 + FY21)</b>
<b>Revenue - Addition of Clean Fuel Vehicle fee of \$336</b>	\$0	\$0.00	\$706,608	\$1,413,216
<b>Revenue - Addition of Hybrid Fuel Vehicle fee of \$168</b>	\$0	\$0	\$5,300,736	\$10,601,472
<b>Regulations</b>	\$ -	\$ (300.00)	\$ -	\$ -
<b>Totals</b>	<b>\$0</b>	<b>-\$300</b>	<b>\$6,007,344</b>	<b>\$12,014,688</b>