

ASSEMBLY BILL NO. 500—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE
IN THE OFFICE OF THE GOVERNOR)

APRIL 30, 2019

Referred to Committee on Ways and Means

SUMMARY—Makes and extends the reversion of appropriations to the Office of Finance for costs associated with replacement of the Advantage Financial and Human Resources System with the Enterprise Resource Planning System. (BDR S-1166)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT relating to governmental administration; extending the reversion dates of appropriations from the current biennium; making appropriations to the Office of Finance for costs associated with replacement of the Advantage Financial and Human Resources System with the Enterprise Resource Planning System; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** Section 1.5 of chapter 444, Statutes of Nevada
2 2017, at page 2903, is hereby amended to read as follows:
3 Sec. 1.5. 1. There is hereby appropriated to the
4 Interim Finance Committee:
5 (a) From the State General Fund the sum of \$11,664,000;
6 and
7 (b) From the State Highway Fund the sum of \$2,736,000.
8 2. Money appropriated to the Interim Finance
9 Committee pursuant to subsection 1 are available for ~~both~~



* A B 5 0 0 R 1 *

Fiscal ~~[Year]~~ *Years* 2017-2018 , ~~[and]~~ 2018-2019, *2019-2020 and 2020-2021*, and may be allocated to the Office of Finance in the Office of the Governor to replace the existing financial and human resource management information technology system upon presentation to the Interim Finance Committee of a project plan and an itemization of related costs.

Sec. 2. Section 2 of chapter 444, Statutes of Nevada 2017, at page 2903, is hereby amended to read as follows:

Sec. 2. *1.* Any remaining balance of the appropriations made by ~~[sections]~~ *section 1 [and 1.5]* of this act must not be committed for expenditure after June 30, 2019, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 20, 2019, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the fund from which it was appropriated on or before September 20, 2019.

2. Any remaining balance of the appropriations made by section 1.5 of this act must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the fund from which it was appropriated on or before September 17, 2021.

Sec. 3. 1. There is hereby appropriated from the State General Fund to the Office of Finance in the Office of the Governor the sum of \$1,938,572 for the legacy systems data clean-up and interface builds for the replacement of the Advantage Financial and Human Resources System.

2. There is hereby appropriated from the State Highway Fund to the Office of Finance in the Office of the Governor the sum of \$454,727 for the legacy systems data clean-up and interface builds for the replacement of the Advantage Financial and Human Resources System with the Enterprise Resource Planning System.

3. There is hereby appropriated from the State General Fund to the Office of Finance in the Office of the Governor the sum of



1 \$31,031,801 for costs associated with the replacement of the
2 Advantage Financial and Human Resources System with the
3 Enterprise Resource Planning System.

4 4. There is hereby appropriated from the State Highway Fund
5 to the Office of Finance in the Office of the Governor the sum of
6 \$7,279,065 for costs associated with the replacement of the
7 Advantage Financial and Human Resources System with the
8 Enterprise Resource Planning System.

9 **Sec. 4.** Any remaining balance of the appropriations made by
10 section 3 of this act must not be committed for expenditure after
11 June 30, 2023, by the entity to which the appropriation is made or
12 any entity to which money from the appropriation is granted or
13 otherwise transferred in any manner, and any portion of the
14 appropriated money remaining must not be spent for any purpose
15 after September 15, 2023, by either the entity to which the money
16 was appropriated or the entity to which the money was subsequently
17 granted or transferred, and must be reverted to the fund from which
18 it was appropriated on or before September 15, 2023.

19 **Sec. 5.** This act becomes effective upon passage and approval.

