ASSEMBLY BILL NO. 512–COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE IN THE OFFICE OF THE GOVERNOR)

APRIL 30, 2019

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to the Office of Finance as loans for the implementation and replacement of computer applications. (BDR S-1216)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

EXPLANATION - Matter in bolded italics is new; matter between brackets fomitted material; is material to be omitted.

AN ACT making appropriations to the Office of Finance as loans for the implementation and replacement of computer applications; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- **Section 1.** 1. There is hereby appropriated from the State General Fund to the Office of Finance in the Office of the Governor the sum of \$2,138,800 as a loan to the Division of Enterprise Information Technology Services of the Department of Administration for the implementation of an enterprise cloud electronic mail and business productivity application.
- 2. Commencing on July 1, 2021, the Division of Enterprise Information Technology Services of the Department of Administration shall use revenues from intergovernmental transfers to repay in annual installments the cost of implementation of the enterprise cloud electronic mail and business productivity application to the State Treasurer for deposit in the State General Fund. Each annual installment must be 25 percent of the cost of the implementation of the enterprise cloud electronic mail and business



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productivity application and the loan must be fully repaid not later than the end of Fiscal Year 2024-2025.

- **Sec. 2.** 1. There is hereby appropriated from the State General Fund to the Office of Finance in the Office of the Governor the sum of \$4,186,202 as a loan to the Division of Enterprise Information Technology Services of the Department of Administration for the replacement of firewalls.
- 2. Commencing on July 1, 2021, the Division of Enterprise Information Technology Services of the Department of Administration shall use revenues from intergovernmental transfers to repay in annual installments the cost of the replacement of firewalls to the State Treasurer for deposit in the State General Fund. Each annual installment must be 25 percent of the cost of the replacement of firewalls and the loan must be fully repaid not later than the end of Fiscal Year 2024-2025.
- **Sec. 3.** 1. There is hereby appropriated from the State General Fund to the Office of Finance in the Office of the Governor the sum of \$1,784,500 as a loan to the Division of Enterprise Information Technology Services of the Department of Administration for the replacement of the content management and portal platform.
- 2. Commencing on July 1, 2021, the Division of Enterprise Information Technology Services of the Department of Administration shall use revenues from intergovernmental transfers to repay in annual installments the cost of the replacement of the content management and portal platform to the State Treasurer for deposit in the State General Fund. Each annual installment must be 25 percent of the cost of the replacement of the content management and portal platform and the loan must be fully repaid not later than the end of Fiscal Year 2024-2025.
- **Sec. 4.** Any remaining balance of the appropriations made by sections 1, 2 and 3 of this act must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.
 - **Sec. 5.** This act becomes effective upon passage and approval.

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