

Amendment No. 663

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|--|--------------|
| Assembly Amendment to Assembly Bill No. 500  | (BDR S-1166) |
| <b>Proposed by:</b> Assembly Committee on Ways and Means                             |              |
| <b>Amends:</b> Summary: Yes Title: Yes Preamble: No Joint Sponsorship: No Digest: No |              |

| ASSEMBLY ACTION |                          |      |                          | Initial and Date | SENATE ACTION |                          |      |                          | Initial and Date |
|-----------------|--------------------------|------|--------------------------|------------------|---------------|--------------------------|------|--------------------------|------------------|
| Adopted         | <input type="checkbox"/> | Lost | <input type="checkbox"/> | _____            | Adopted       | <input type="checkbox"/> | Lost | <input type="checkbox"/> | _____            |
| Concurred In    | <input type="checkbox"/> | Not  | <input type="checkbox"/> | _____            | Concurred In  | <input type="checkbox"/> | Not  | <input type="checkbox"/> | _____            |
| Receded         | <input type="checkbox"/> | Not  | <input type="checkbox"/> | _____            | Receded       | <input type="checkbox"/> | Not  | <input type="checkbox"/> | _____            |

EXPLANATION: Matter in (1) *blue bold italics* is new language in the original bill; (2) variations of green bold underlining is language proposed to be added in this amendment; (3) ~~red strikethrough~~ is deleted language in the original bill; (4) ~~purple double strikethrough~~ is language proposed to be deleted in this amendment; (5) orange double underlining is deleted language in the original bill proposed to be retained in this amendment.

EGO/BJE



Date: 5/7/2019

A.B. No. 500—Makes appropriations to the Office of Finance for replacement of the Advantage Financial and Human Resources System with the Enterprise Resource Planning System. (BDR S-1166)





## ASSEMBLY BILL NO. 500—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE  
IN THE OFFICE OF THE GOVERNOR)

APRIL 30, 2019

Referred to Committee on Ways and Means

SUMMARY—Makes **and extends the reversion of** appropriations to the Office of Finance for **costs associated with** replacement of the Advantage Financial and Human Resources System with the Enterprise Resource Planning System. (BDR S-1166)

FISCAL NOTE: Effect on Local Government: No.  
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT **relating to governmental administration; extending the reversion dates of appropriations from the current biennium; making appropriations to the Office of Finance for costs associated with replacement of the Advantage Financial and Human Resources System with the Enterprise Resource Planning System; and providing other matters properly relating thereto.**

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

**Section 1. Section 1.5 of chapter 444, Statutes of Nevada 2017, at page 2903, is hereby amended to read as follows:**

Sec. 1.5. 1. There is hereby appropriated to the Interim Finance Committee:

- (a) From the State General Fund the sum of \$11,664,000; and
- (b) From the State Highway Fund the sum of \$2,736,000.

2. Money appropriated to the Interim Finance Committee pursuant to subsection 1 are available for ~~both~~ Fiscal ~~Year~~ **Years** 2017-2018, ~~and~~ 2018-2019, **2019-2020 and 2020-2021**, and may be allocated to the Office of Finance in the Office of the Governor to replace the existing financial and human resource management information technology system upon presentation to the Interim Finance Committee of a project plan and an itemization of related costs.

**Sec. 2. Section 2 of chapter 444, Statutes of Nevada 2017, at page 2903, is hereby amended to read as follows:**

1           Sec. 2. 1. Any remaining balance of the appropriations made by  
2 ~~{sections}~~ section 1 ~~{and 1.5}~~ of this act must not be committed for  
3 expenditure after June 30, 2019, by the entity to which the appropriation is  
4 made or any entity to which money from the appropriation is granted or  
5 otherwise transferred in any manner, and any portion of the appropriated  
6 money remaining must not be spent for any purpose after September 20,  
7 2019, by either the entity to which the money was appropriated or the entity  
8 to which the money was subsequently granted or transferred, and must be  
9 reverted to the fund from which it was appropriated on or before September  
10 20, 2019.

11           2. Any remaining balance of the appropriations made by section  
12 1.5 of this act must not be committed for expenditure after June 30,  
13 2021, by the entity to which the appropriation is made or any entity to  
14 which money from the appropriation is granted or otherwise  
15 transferred in any manner, and any portion of the appropriated money  
16 remaining must not be spent for any purpose after September 17, 2021,  
17 by either the entity to which the money was appropriated or the entity  
18 to which the money was subsequently granted or transferred, and must  
19 be reverted to the fund from which it was appropriated on or before  
20 September 17, 2021.

21 ~~{Section 1.}~~ Sec. 3. 1. There is hereby appropriated from the State  
22 General Fund to the Office of Finance in the Office of the Governor the sum of  
23 \$1,938,572 for the legacy systems data clean-up and interface builds for the  
24 replacement of the Advantage Financial and Human Resources System.

25           2. There is hereby appropriated from the State Highway Fund to the Office of  
26 Finance in the Office of the Governor the sum of \$454,727 for the legacy systems  
27 data clean-up and interface builds for the replacement of the Advantage Financial  
28 and Human Resources System with the Enterprise Resource Planning System.

29           3. There is hereby appropriated from the State General Fund to the Office of  
30 Finance in the Office of the Governor the sum of ~~{ \$40,500,000 }~~ \$31,031,801 for  
31 costs associated with the replacement of the Advantage Financial and Human  
32 Resources System with the Enterprise Resource Planning System.

33           4. There is hereby appropriated from the State Highway Fund to the Office of  
34 Finance in the Office of the Governor the sum of ~~{ \$9,500,000 }~~ \$7,279,065 for costs  
35 associated with the replacement of the Advantage Financial and Human Resources  
36 System with the Enterprise Resource Planning System.

37 ~~{Sec. 2.}~~ Sec. 4. Any remaining balance of the appropriations made by  
38 section ~~{1}~~ 3 of this act must not be committed for expenditure after June 30, 2023,  
39 by the entity to which the appropriation is made or any entity to which money from  
40 the appropriation is granted or otherwise transferred in any manner, and any portion  
41 of the appropriated money remaining must not be spent for any purpose after  
42 September 15, 2023, by either the entity to which the money was appropriated or  
43 the entity to which the money was subsequently granted or transferred, and must be  
44 reverted to the fund from which it was appropriated on or before September 15,  
45 2023.

46 ~~{Sec. 3.}~~ Sec. 5. This act becomes effective upon passage and approval.