

SENATE BILL NO. 553—COMMITTEE ON FINANCE

MAY 30, 2019

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2019-2021 biennium. (BDR S-1281)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets *[omitted-material]* is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2019-2021 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2019-2020 and Fiscal Year 2020-2021 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2019-2020</u>	<u>2020-2021</u>
Governor's Office:		
High Level Nuclear Waste	\$550,000	\$550,000
Washington Office	259,434	259,434
Office of Energy	1,417,171	1,499,262
Renewable Energy, Efficiency and		
Conservation Loan	946,932	635,211
Renewable Energy Account	13,177,376	12,718,779
Nevada Athletic Commission	3,056,993	3,207,402



* S B 5 5 3 *

	<u>2019-2020</u>	<u>2020-2021</u>
1 Office of Workforce Innovation	\$4,070,279	\$3,434,656
2 Western Interstate Commission for		
3 Higher Education:		
4 Loans and Stipends	\$396,066	\$399,348
5 Commission on Ethics:		
6 Commission on Ethics	\$688,187	\$685,886
7 Attorney General's Office:		
8 Office of the Extradition		
9 Coordinator	\$56,182	\$56,182
10 Attorney General Administration		
11 Budget Account	26,778,804	28,790,573
12 Special Litigation Account	1,977,545	1,980,101
13 Workers' Compensation Fraud	4,596,956	4,610,020
14 Crime Prevention	35,755	35,755
15 Medicaid Fraud Control Unit	3,563,078	3,380,875
16 Bureau of Consumer Protection	4,722,518	4,372,522
17 Grants Unit	3,791,169	3,775,913
18 Advisory Council for Prosecuting		
19 Attorneys	267,229	224,930
20 Victims of Domestic Violence	390,202	384,736
21 Forfeiture	175,329	177,351
22 Attorney General Tort Claims Fund	9,799,200	9,816,224
23 National Settlement Administration	15,413,824	9,587,107
24 State Settlements	3,300,422	3,142,787
25 Office of the State Controller:		
26 Controller's Office	\$392,765	\$395,590
27 Debt Recovery Account	776,016	762,168
28 Office of the Secretary of State:		
29 Secretary of State	\$188,931	\$188,931
30 Help America Vote Act	3,456,294	953,152
31 Office of the State Treasurer:		
32 State Treasurer	\$2,381,903	\$2,424,324
33 Higher Education Tuition		
34 Administration	880,359	805,466
35 Bond Interest and Redemption	357,911,813	392,747,684
36 Municipal Bond Bank Revenue	7,666,126	7,666,576
37 Municipal Bond Bank Debt Service	7,721,629	7,722,079
38 Millennium Scholarship		
39 Administration	375,579	383,892
40 Nevada College Savings Trust	3,556,082	3,592,420
41 Endowment Account	17,617,285	18,536,127
42 Unclaimed Property	2,651,131	2,677,773
43		



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	<u>2019-2020</u>	<u>2020-2021</u>
1 Department of Administration:		
2 Director's Office	\$859,297	\$845,361
3 Deferred Compensation Committee	513,803	543,116
4 Hearings Division	5,476,165	5,554,267
5 Insurance and Loss Prevention	32,892,094	32,287,326
6 Fleet Services Division	6,581,000	7,735,926
7 Fleet Services Capital Purchase	1,634,701	2,423,143
8 Purchasing Division	4,347,836	4,889,506
9 Federal Surplus Property Program	92,444	147,510
10 Victims of Crime	11,400,819	9,586,627
11 State Public Works Division –		
12 Administration	1,209,120	1,237,883
13 State Public Works Division –		
14 Buildings and Grounds	19,339,101	19,379,571
15 State Public Works Division –		
16 Engineering and Planning	7,764,725	8,170,003
17 State Public Works Division –		
18 Marlette Lake	1,177,438	1,153,903
19 State Unemployment Compensation	2,278,666	2,232,880
20 Human Resource Management	9,685,495	9,681,591
21 Agency HR Services	1,123,116	1,171,526
22 Administrative Services Division	3,559,263	3,644,959
23 Agency IT Services	11,873,361	12,291,609
24 Office of Chief Information Officer	1,986,722	1,831,398
25 Computer Facility	24,272,327	25,347,231
26 Data Communications and Network		
27 Engineering	8,130,758	8,956,039
28 Telecommunications	3,794,034	3,925,212
29 Network Transport Services	6,173,731	6,234,477
30 Security	3,051,753	2,894,954
31 State Library	1,882,922	1,882,922
32 State Library – Archives and Public		
33 Records	37,556	37,556
34 State Library – Library Cooperative	347,477	283,747
35 State Library – Mail Services	7,324,143	7,358,628
36 State Library – Mail Services		
37 Equipment	148,036	147,732
38 State Library – IPS		
39 Equipment/Software	47,046	52,457
40 Supreme Court of Nevada:		
41 Administrative Office of the Courts	\$5,420,792	\$5,598,768
42 Judicial Programs and Services		
43 Division	501,144	501,144
44 Uniform System of Judicial Records	2,182,986	2,070,650
45		



	<u>2019-2020</u>	<u>2020-2021</u>
Judicial Education	\$1,334,199	\$1,310,744
Judicial Support, Governance and		
Special Events	789,907	877,103
Supreme Court	5,190,093	5,215,792
Specialty Court	6,813,574	6,675,630
Senior Justice and Senior Judge		
Program	519,176	521,558
Supreme Court Law Library	2,250	2,250
Department of Tourism and Cultural Affairs:		
Tourism Development Fund	\$31,825,819	\$31,613,227
Tourism Development	219,203	223,855
Nevada Magazine	1,284,187	1,356,815
Museums and History		
Administration	427,847	420,991
Lost City Museum	355,194	364,413
Nevada Historical Society	359,287	369,608
Nevada State Museum, Carson City	1,196,882	1,223,588
Nevada State Museum, Las Vegas	1,005,248	1,032,244
Nevada State Railroad Museums	1,132,546	1,156,376
Nevada Arts Council	2,211,746	2,202,753
Nevada Indian Commission	90,029	93,042
Stewart Indian School Living		
Legacy	195,397	189,879
Governor's Office of Economic Development:		
Governor's Office of Economic		
Development	\$624,274	\$624,274
Nevada Film Office	861,407	867,601
Rural Community Development	3,229,270	3,229,026
Procurement Outreach Program	600,000	600,000
Nevada SSBCI Program	3,576,981	2,629,894
Nevada Catalyst Fund	1,232,000	462,500
Nevada Knowledge Fund	2,080,123	0
Small Business Enterprise Loan		
Account	558,110	758,110
Department of Taxation:		
Department of Taxation	\$1,134,605	\$1,109,268
Legislative Counsel Bureau:		
Legislative Counsel Bureau	\$576,916	\$586,984
State Printing Office	2,821,716	3,004,083
Peace Officers' Standards and Training Commission:		
Peace Officers' Standards and		
Training Commission	\$2,855,543	\$2,857,810



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	<u>2019-2020</u>	<u>2020-2021</u>
1 Department of Veterans Services:		
2 Office of Veterans Services	\$2,444,031	\$2,500,372
3 Southern Nevada Veterans Home		
4 Account	24,724,992	25,240,836
5 Northern Nevada Veterans Home		
6 Account	7,202,424	8,236,292
7 Department of Education:		
8 Educational Trust Account	\$785,366	\$830,051
9 Career and Technical Education	12,397,199	11,747,199
10 Account for Alternative Schools	694,265	4,600
11 Continuing Education	6,350,279	6,350,279
12 Educator Licensure	4,064,951	3,774,835
13 Office of Early Learning and		
14 Development	6,162,301	6,162,301
15 Student and School Support	151,940,960	151,940,708
16 Individuals with Disabilities		
17 Education Act	81,437,217	81,434,921
18 District Support Services	778,223	795,621
19 Department Support Services	5,142,887	6,580,466
20 Data Systems Management	237,015	245,410
21 Standards and Instructional Support	382,412	389,728
22 Educator Effectiveness	11,747,199	11,747,199
23 Assessments and Accountability	4,580,859	4,564,086
24 Safe and Respectful Learning	1,485,644	1,432,165
25 Office of the Superintendent	1,000	1,000
26 Parental Involvement and Family		
27 Engagement	0	10,000
28 State Public Charter School Authority:		
29 State Public Charter School		
30 Authority	\$21,398,092	\$21,660,947
31 Public Charter School Loan		
32 Program	662,870	773,229
33 Nevada System of Higher Education:		
34 University of Nevada, Reno	\$115,268,957	\$119,634,604
35 UNR School of Medicine	7,012,055	6,974,345
36 System Administration	226,344	226,344
37 University of Nevada, Las Vegas	135,023,934	137,989,114
38 UNLV School of Medicine	3,494,375	4,628,375
39 Agricultural Experiment Station	1,710,261	1,710,261
40 Cooperative Extension Service	1,888,078	1,888,078
41 Education for Dependent Children	31,653	8,685
42 UNLV Law School	4,761,876	4,761,876
43 Great Basin College	3,777,082	3,814,227
44 UNLV Dental School	8,904,808	9,006,076



	<u>2019-2020</u>	<u>2020-2021</u>
1 Nevada State College	\$11,821,969	\$12,109,085
2 Desert Research Institute	148,486	148,486
3 College of Southern Nevada	48,596,167	50,407,899
4 Western Nevada College	5,271,707	5,372,237
5 Truckee Meadows Community		
6 College	13,903,561	14,386,081
7 Prison Education Program	55,491	62,925
8 Capacity Building Enhancement	611,697	1,028,871
9 Department of Health and Human Services:		
10 Office of the State Public Defender	\$1,417,274	\$1,403,590
11 Health and Human Services		
12 Administration	420,634	427,862
13 Developmental Disabilities	555,197	555,197
14 Grants Management Unit	25,562,378	25,564,278
15 Consumer Health Assistance	1,296,728	1,333,094
16 Indigent Hospital Care	59,011,417	60,023,284
17 Individuals with Disabilities		
18 Education Act Part C		
19 Compliance	4,123,803	4,123,803
20 Upper Payment Limit Holding		
21 Account	13,720,782	13,758,157
22 Grief Support Trust Account	118,909	161,524
23 Division of Health Care Financing and Policy:		
24 Intergovernmental Transfer		
25 Program	\$184,282,262	\$182,058,327
26 Division of Health Care Financing		
27 and Policy Administration	145,176,156	142,563,291
28 Increased Quality of Nursing Care	40,676,792	43,033,059
29 Nevada Check-Up Program	55,531,686	52,088,671
30 Nevada Medicaid	3,357,277,111	3,480,255,864
31 Division of Public and Behavioral Health:		
32 Behavioral Health:		
33 Southern Nevada Adult Mental		
34 Health Services	\$8,272,711	\$8,386,126
35 Northern Nevada Adult Mental		
36 Health Services	5,185,613	5,269,496
37 Behavioral Health		
38 Administration	699,452	714,771
39 Behavioral Health Prevention		
40 and Treatment	32,322,365	32,333,424
41 Alcohol Tax Program	1,189,091	1,183,225
42 Facility for the Mental Offender	534,160	534,160
43 Rural Clinics	4,233,540	4,283,215
44 Problem Gambling	421,945	9,372



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2	Public Health:	
3	Radiation Control	\$4,459,483
4	Low-Level Radioactive Waste	\$4,059,293
5	Fund	275,407
6	Child Care Services	2,118,521
7	Nevada Central Cancer Registry	2,167,597
8	Health Statistics and Planning	730,988
9	Environmental Health Services	3,341,867
10	Immunization Program	3,474,893
11	WIC Food Supplement	2,271,329
12	Communicable Diseases	5,438,745
13	Health Care Facilities	5,439,833
14	Regulation	67,442,897
15	Health Care Facilities	26,044,415
16	Administrative Penalty	25,696,650
17	Public Health Preparedness	
18	Program	18,378,810
19	Chronic Disease	17,082,619
20	Biostatistics and Epidemiology	205,926
21	Maternal, Child and Adolescent	259,378
22	Health Services	10,822,553
23	Office of Health Administration	10,765,151
24	Community Health Services	12,397,793
25	Emergency Medical Services	12,409,519
26	Marijuana Health Registry	9,467,154
27	Division of Welfare and Supportive Services:	9,499,056
28	Welfare Administration	6,840,259
29	Temporary Assistance for Needy	6,838,058
30	Families	5,412,924
31	Welfare Field Services Account	6,127,053
32	Child Support Enforcement	1,873,912
33	Program	1,872,501
34	Child Support Federal	274,494
35	Reimbursement	3,005,091
36	Welfare – Child Assistance and	2,726,439
37	Development	
38	Welfare – Energy Assistance	
39	Program	
40	Aging and Disability Services Division:	
41	Tobacco Settlement Program	
42	Federal Programs and	
43	Administration	
44	Senior Rx and Disability Rx	



	<u>2019-2020</u>	<u>2020-2021</u>
1 Home- and Community-Based		
2 Services	\$26,839,856	\$27,360,183
3 Family Preservation Program	1,300,000	1,300,000
4 Rural Regional Center	11,070,295	11,465,809
5 Desert Regional Center	77,243,320	80,415,846
6 Sierra Regional Center	26,718,550	27,801,307
7 Early Intervention Services	8,011,800	8,160,612
8 Autism Treatment Assistance		
9 Program	8,244,026	8,477,773
10 Applied Behavior Analysis	204,405	204,405
11 Communication Access Services	4,518,622	4,316,100
12 Division of Child and Family Services:		
13 Juvenile Justice Services	\$443,822	\$443,860
14 Washoe County Child Welfare	19,104,235	19,321,581
15 Clark County Child Welfare	58,511,889	59,481,776
16 Information Services	3,699,479	3,709,071
17 Children, Youth and Family		
18 Administration	33,310,526	33,531,503
19 Youth Alternative Placement	2,186,312	2,186,312
20 Caliente Youth Center	525,156	525,156
21 Victims of Domestic Violence	3,236,683	3,206,175
22 Rural Child Welfare	15,153,648	15,361,590
23 Child Welfare Trust	263,560	274,499
24 Children's Trust Account	1,528,711	1,616,485
25 Transition from Foster Care	1,582,219	1,501,693
26 Review of Death of Children	589,686	588,902
27 Nevada Youth Training Center	265,025	265,025
28 Summit View Youth Center	69,940	69,940
29 Youth Parole Services	3,380,790	3,457,644
30 Northern Nevada Child and		
31 Adolescent Services	6,238,011	7,377,425
32 Southern Nevada Child and		
33 Adolescent Services	16,512,953	16,315,839
34 Adjutant General:		
35 Office of the Military	\$19,302,680	\$19,956,921
36 Adjutant General's Special Armory		
37 Account	55,541	61,886
38 Patriot Relief Fund	40,228	260
39 Emergency Operations Center	598,445	553,823
40 State Active Duty	688,413	688,413
41 Department of Corrections:		
42 Prison Medical Care	\$1,969,870	\$1,969,870
43 Offenders' Store Fund	33,886,671	34,743,878
44 Office of the Director	242,419	244,754



	<u>2019-2020</u>	<u>2020-2021</u>	
1			
2	Correctional Programs	\$588,286	\$633,583
3	Warm Springs Correctional Center	28,669	28,772
4	Northern Nevada Correctional		
5	Center	203,725	203,581
6	Prison Industry	7,611,298	7,245,446
7	Stewart Conservation Camp	139,981	141,544
8	Pioche Conservation Camp	26,849	26,373
9	Northern Nevada Transitional		
10	Housing	888,108	896,730
11	Three Lakes Valley Conservation		
12	Camp	24,092	24,203
13	Prison Ranch	3,814,991	3,991,642
14	Southern Desert Correctional		
15	Center	142,123	142,445
16	Wells Conservation Camp	16,945	17,040
17	Humboldt Conservation Camp	21,878	21,999
18	Ely Conservation Camp	22,332	22,670
19	Jean Conservation Camp	17,920	18,126
20	Ely State Prison	143,228	143,732
21	Carlin Conservation Camp	11,056	11,111
22	Tonopah Conservation Camp	13,614	13,785
23	Lovelock Correctional Center	221,413	222,379
24	Casa Grande Transitional Housing	1,448,541	1,464,937
25	Florence McClure Women's		
26	Correctional Center	111,106	111,951
27	High Desert State Prison	210,024	210,024
28	Inmate Welfare Account	5,104,944	5,262,147
29	Commission on Mineral Resources:		
30	Division of Minerals	\$3,476,335	\$3,429,863
31	State Department of Agriculture:		
32	Agriculture		
33	Registration/Enforcement	\$6,165,828	\$5,597,008
34	Livestock Inspection	1,778,741	1,639,987
35	Veterinary Medical Services	187,243	188,278
36	Commercial Feed	87,805	110,709
37	Consumer Equitability	3,966,658	3,869,143
38	Pest, Plant Disease, Noxious Weed		
39	Control	1,707,035	1,609,176
40	Agriculture Administration	2,941,164	2,992,104
41	Predatory Animal and Rodent		
42	Control	34,982	33,123
43	Nutrition Education Programs	186,515,528	206,610,211
44	Dairy Fund	1,727,615	1,581,494



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2	Commodity Foods Distribution	
3	Program	\$19,674,530
4	Livestock Enforcement	211,420
5	Public Utilities Commission of Nevada:	
6	Public Utilities Commission	\$17,071,144
7	Nevada Gaming Control Board:	
8	Gaming Control Board	\$14,445,583
9	Gaming Control Board	\$14,438,001
10	Investigation Fund	13,332,631
11	Department of Public Safety:	
12	Division of Emergency	
13	Management	\$4,386,027
14	Emergency Management Assistance	\$4,373,634
15	Grants	16,456,738
16	Homeland Security	16,496,822
17	Division of Parole and Probation	310,603
18	Investigation Division	9,630,801
19	Training Division	9,794,698
20	State Fire Marshal	1,385,540
21	Cigarette Fire Safe Standard and	1,234,442
22	Firefighter Support	3,511
23	Traffic Safety	2,877,030
24	Highway Safety Plan and	2,921,554
25	Administration	
26	Motorcycle Safety Program	165,166
27	Evidence Vault	123,098
28	Forfeitures – Law Enforcement	6,269,057
29	NHP K-9 Program	6,280,027
30	Director's Office	
31	Office of Professional	
32	Responsibility	
33	Justice Assistance Act	
34	Central Repository for Nevada	
35	Records of Criminal History	
36	Nevada Highway Patrol Division	
37	Records, Communications and	
38	Compliance Division	
39	Highway Safety Grants Account	
40	Capitol Police	
41	State Emergency Response	
42	Commission	
43	Justice Assistance Grant Trust	
44	Account	



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	<u>2019-2020</u>	<u>2020-2021</u>
Justice Grant	\$201,254	\$206,816
Account for Reentry Programs	5,000	5,000
Colorado River Commission of Nevada:		
Colorado River Commission	\$9,126,819	\$9,083,167
Research and Development		
Account	11,491,821	11,480,268
Power Delivery Project	13,916,551	13,920,559
Power Marketing Fund	38,729,087	40,003,723
State Department of Conservation and Natural Resources:		
DEP – Administration	\$9,165,358	\$9,506,284
DEP – Air Quality	8,903,283	9,132,648
DEP – Water Pollution Control	7,407,477	6,997,570
DEP – Materials Management and		
Corrective Action	16,181,378	17,781,325
DEP – Mining		
Regulation/Reclamation	6,176,866	5,887,600
DEP – State Revolving Fund –		
Administration	3,970,591	3,779,399
DEP – Water Quality Planning	4,506,120	4,580,149
DEP – Safe Drinking Water		
Program	4,946,145	4,925,420
DEP – Industrial Site Cleanup	3,872,436	3,667,835
Nevada Natural Heritage Program	944,007	972,963
State Environmental Commission	149,684	149,725
Account for Off-Highway Vehicles	3,981,352	3,306,683
Conservation and Natural		
Resources Administration	790,231	787,697
DEP – Water Planning Capital		
Improvement	21,314	19,150
Division of State Parks	10,700,550	10,696,961
Division of Water Resources	924,357	930,767
Division of State Lands	413,656	424,915
Division of Forestry	3,710,304	3,707,692
Wildland Fire Protection Program	2,733,858	3,128,936
Forest Fire Suppression	6,071,165	5,601,561
Forestry Conservation Camps	3,125,602	3,125,602
Office of Historic Preservation	1,039,760	1,020,520
Forestry Nurseries	1,764,916	1,556,564
Account to Restore the Sagebrush		
Ecosystem	560,000	138,798
Environmental Quality		
Improvement	89,313	89,313



	<u>2019-2020</u>	<u>2020-2021</u>
1		
2	Tahoe Regional Planning Agency:	
3	Tahoe Regional Planning Agency	\$12,410,931
4	Department of Wildlife:	\$12,360,931
5	Director's Office	\$6,950,952
6	Data and Technology Services	\$7,440,383
7	Conservation Education	5,157,728
8	Law Enforcement	5,193,606
9	Game Management	2,639,546
10	Fisheries Management	8,186,629
11	Diversity Division	8,337,228
12	Habitat	8,240,140
13	Department of Business and Industry:	8,246,838
14	Nevada Attorney for Injured	8,721,969
15	Workers	1,242,208
16	Employee-Management Relations	1,257,950
17	Board	10,031,376
18	Financial Institutions Investigations	9,999,741
19	Insurance Regulation	
20	Captive Insurers	\$3,948,359
21	Common-Interest Communities	\$4,000,138
22	Insurance Recovery	
23	Real Estate Administration	1,467,384
24	Real Estate Education and Research	1,436,327
25	Real Estate Recovery Account	1,519,057
26	Division of Financial Institutions	1,524,425
27	Account for Low-Income Housing	15,389,217
28	Special Housing Assistance	1,677,633
29	Housing Division	1,389,441
30	Housing Inspection and Compliance	4,618,823
31	Financial Institutions Audit	4,802,820
32	Division of Mortgage Lending	209,320
33	Nevada Transportation Authority	209,320
34	Transportation Authority	3,184,739
35	Administrative Fines	3,187,398
36	Taxicab Authority	907,657
37	Division of Industrial Relations	746,812
38	Business and Industry	890,487
39	Administration	854,368
40	Occupational Safety and Health	5,550,834
41	Enforcement	4,932,662
42	Private Activity Bonds	32,449,302
43	Self-Insured - Workers'	33,695,907
44	Compensation	12,078,799



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	<u>2019-2020</u>	<u>2020-2021</u>	
1			
2	Safety Consultation and Training	\$3,576,099	\$3,631,625
3	Mine Safety and Training	1,697,854	1,749,694
4	Weatherization	7,995,901	7,999,640
5	Department of Transportation:		
6	Transportation Administration	\$863,094,527	\$856,383,614
7	Bond Construction	161,600,000	161,600,000
8	Department of Motor Vehicles:		
9	Records Search	\$9,791,030	\$9,787,421
10	Automation	5,319,511	5,302,560
11	System Technology Application		
12	Redesign	11,838,681	15,973,052
13	Motor Carrier Division	2,188,818	2,197,923
14	Motor Vehicle Pollution Control	12,245,560	12,214,401
15	Verification of Insurance	15,350,009	15,347,145
16	Hearings Office	3,841	3,841
17	Division of Field Services	39,543,301	39,543,301
18	Division of Compliance		
19	Enforcement	453,761	458,604
20	Division of Central Services and		
21	Records	6,999,239	6,968,267
22	Office of the Director	2,146,431	2,197,336
23	Administrative Services Division	8,848,312	8,894,251
24	License Plate Factory	7,262,804	6,546,519
25	Division of Management Services		
26	and Programs	10,295	10,295
27	Department of Employment, Training and Rehabilitation:		
28	Nevada Equal Rights Commission	\$478,128	\$478,096
29	Blind Business Enterprise Program	4,479,364	4,125,005
30	Bureau of Services to Persons Who		
31	Are Blind or Visually Impaired	2,513,732	2,571,821
32	Bureau of Vocational Rehabilitation	19,275,939	19,690,708
33	Rehabilitation Administration	1,393,569	1,402,760
34	Disability Adjudication	21,307,662	22,355,130
35	Administration	5,935,502	6,147,724
36	Research and Analysis	2,669,282	2,721,636
37	Information Development and		
38	Processing	13,636,000	13,721,463
39	Workforce Development	65,129,335	65,699,560
40	Employment Security Division		
41	Administration	1,331,670	1,364,541
42	Unemployment Insurance	26,822,539	27,260,286



	<u>2019-2020</u>	<u>2020-2021</u>
Employment Security – Special Fund	\$9,737,793	\$10,765,721
Commission on Postsecondary Education	100,160	99,210
Public Employees’ Retirement System:		
Public Employees’ Retirement System	\$20,982,784	\$21,178,436
Public Employees’ Benefits Program:		
Public Employees’ Benefits Program	\$537,505,373	\$545,612,697
Retired Employee Group Insurance	51,256,157	54,561,062
Active Employees’ Group Insurance	235,284,267	244,525,987
Silver State Health Insurance Exchange:		
Silver State Health Insurance Exchange Administration	\$23,796,523	\$17,815,506

Sec. 2. 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$645,699 for Fiscal Year 2019-2020 and the sum of \$651,977 for Fiscal Year 2020-2021 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

(b) The sum of \$45,902 for Fiscal Year 2019-2020 to support the Department of Taxation in enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2019, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2019-2020 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2020, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2020-2021 before other disbursements required by law are made; and



(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.

3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 3. 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products:

(a) The sum of \$645,699 for Fiscal Year 2019-2020 and the sum of \$651,977 for Fiscal Year 2020-2021 to support the tobacco enforcement operations of the Attorney General Special Litigation Account.

(b) The sum of \$202,802 for Fiscal Year 2019-2020 and the sum of \$210,598 for Fiscal Year 2020-2021 to support the Department of Taxation in enforcing or otherwise ensuring compliance with the Master Settlement Agreement and deposits by nonparticipating manufacturers into a qualified escrow fund.

2. Notwithstanding any other provisions of law to the contrary, upon receipt of sufficient money by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products, the State Controller shall:

(a) Disburse, on or after July 1, 2019, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2019-2020 before other disbursements required by law are made;

(b) Disburse, on or after July 1, 2020, the money authorized for expenditure by subsection 1 in its entirety for Fiscal Year 2020-2021 before other disbursements required by law are made; and

(c) Thereafter in each fiscal year, disburse all other money authorized for expenditure from this same source in the manner provided in NRS 439.630.



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3. Any balance of the sums authorized for expenditure by subsection 1 remaining at the end of the respective fiscal years must be disbursed as soon as all payments of money committed have been made as follows: 40 percent to the Millennium Scholarship Trust Fund created by NRS 396.926 and 60 percent to the Fund for a Healthy Nevada created by NRS 439.620.

4. Any money authorized for expenditure in section 1 of this act that originated from the Fund for a Healthy Nevada remaining at the end of the respective fiscal years must be disbursed to the Fund for a Healthy Nevada as soon as all payments of money committed have been made.

Sec. 4. 1. Expenditure of \$31,237,533 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.

2. Expenditure of \$31,333,875 by the Nevada Gaming Control Board from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Control Board or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Control Board or the entity to which money from the authorization was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 18, 2020, and September 17, 2021, respectively.

Sec. 5. 1. Expenditure of \$802,642 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2019-2020.

2. Expenditure of \$834,608 by the Nevada Gaming Commission from the State General Fund pursuant to the provisions of NRS 463.330 is hereby authorized during Fiscal Year 2020-2021.

3. Any balance of the sums authorized by subsections 1 and 2 remaining at the end of the respective fiscal years must not be committed for expenditure after June 30 of the respective fiscal years by the Nevada Gaming Commission or any entity to which money from the authorization is granted or otherwise transferred in any manner, and any portion of the balance remaining must not be spent for any purpose after September 18, 2020, and September 17, 2021, respectively, by either the Nevada Gaming Commission or the entity to which money from the authorization was subsequently



1 granted or transferred, and must be reverted to the State General
2 Fund on or before September 18, 2020, and September 17, 2021,
3 respectively.

4 **Sec. 6.** The money authorized to be expended by the
5 provisions of sections 1, 2, 4 and 5 of this act, except for
6 expenditures by the Legislative Department, judicial agencies, the
7 Public Employees' Retirement System and the Tahoe Regional
8 Planning Agency, must be expended in accordance with the
9 allotment transfer, work program and budget provisions of NRS
10 353.150 to 353.246, inclusive, and transfers to and from salary
11 allotments, travel allotments, operating expense allotments,
12 equipment allotments and other allotments must be allowed and
13 made in accordance with the provisions of NRS 353.215 to 353.225,
14 inclusive, and after separate consideration of the merits of each
15 request.

16 **Sec. 7.** The money authorized to be expended by the
17 provisions of sections 1, 3, 4 and 5 of this act, except for
18 expenditures by the Legislative Department, judicial agencies, the
19 Public Employees' Retirement System and the Tahoe Regional
20 Planning Agency, must be expended in accordance with the
21 allotment transfer, work program and budget provisions of NRS
22 353.150 to 353.246, inclusive, and transfers to and from salary
23 allotments, travel allotments, operating expense allotments,
24 equipment allotments and other allotments must be allowed and
25 made in accordance with the provisions of NRS 353.215 to 353.225,
26 inclusive, and after separate consideration of the merits of each
27 request.

28 **Sec. 8.** 1. Except as otherwise provided in subsection 2 and
29 section 10 of this act, and in accordance with the provisions of NRS
30 353.220, the Chief of the Budget Division of the Office of Finance
31 in the Office of the Governor may, with the approval of the
32 Governor, authorize the augmentation of the amounts authorized in
33 sections 1, 2, 4 and 5 of this act for expenditure by a given officer,
34 department, board, agency, commission and institution from any
35 other state agency, from any agency of local government or of the
36 Federal Government, or from any other source which the Chief
37 determines is in excess of the amount so taken into consideration by
38 this act. The Chief of the Budget Division of the Office of Finance
39 in the Office of the Governor shall reduce any authorization
40 whenever the Chief determines that money to be received will be
41 less than the amounts authorized in sections 1, 2, 4 and 5 of this act.

42 2. The Director of the Legislative Counsel Bureau may, with
43 the approval of the Legislative Commission, authorize the
44 augmentation of the amount authorized in section 1 of this act to
45 the Legislative Fund and the State Printing Fund for expenditure by



1 the Legislative Counsel Bureau from any source which the Director
2 determines is in excess of the amount so taken into consideration by
3 this act. The Director of the Legislative Counsel Bureau shall reduce
4 the authorization whenever the Director determines that money to be
5 received will be less than the amount so authorized in section 1 of
6 this act.

7 **Sec. 9.** 1. Except as otherwise provided in subsection 2 and
8 section 10 of this act, and in accordance with the provisions of NRS
9 353.220, the Chief of the Budget Division of the Office of Finance
10 in the Office of the Governor may, with the approval of the
11 Governor, authorize the augmentation of the amounts authorized in
12 sections 1, 3, 4 and 5 of this act for expenditure by a given officer,
13 department, board, agency, commission and institution from any
14 other state agency, from any agency of local government or of the
15 Federal Government, or from any other source which the Chief
16 determines is in excess of the amount so taken into consideration by
17 this act. The Chief of the Budget Division of the Office of Finance
18 in the Office of the Governor shall reduce any authorization
19 whenever the Chief determines that money to be received will be
20 less than the amounts authorized in sections 1, 3, 4 and 5 of this act.

21 2. The Director of the Legislative Counsel Bureau may, with
22 the approval of the Legislative Commission, authorize the
23 augmentation of the amount authorized in section 1 of this act to
24 the Legislative Fund and the State Printing Fund for expenditure by
25 the Legislative Counsel Bureau from any source which the Director
26 determines is in excess of the amount so taken into consideration by
27 this act. The Director of the Legislative Counsel Bureau shall reduce
28 the authorization whenever the Director determines that money to be
29 received will be less than the amount so authorized in section 1 of
30 this act.

31 **Sec. 10.** Except as otherwise provided in sections 11, 14, 16,
32 17, 19, 21 and 22 of this act and subsection 3 of section 12 of this
33 act, where the operation of an office, department, board, agency,
34 commission, institution or program is financed during the
35 2019-2021 biennium by an appropriation or appropriations from the
36 State General Fund or the State Highway Fund as well as by money
37 received from other sources, the portion provided by appropriation
38 from the State General Fund or the State Highway Fund must be
39 decreased to the extent that the receipts of the money from other
40 sources is exceeded, but such a decrease must not jeopardize the
41 receipts of such money as is to be received from other sources.

42 **Sec. 11.** 1. The Nevada System of Higher Education may
43 expend the following fees and tuition collected from the registration
44 of students, resident or nonresident:



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	Fiscal Year <u>2019-2020</u>	Fiscal Year <u>2020-2021</u>
University of Nevada, Reno	\$114,814,353	\$119,180,000
University of Nevada, Las Vegas	134,483,934	137,449,114
College of Southern Nevada	48,476,167	50,287,899
Western Nevada College	5,227,272	5,327,802
Truckee Meadows Community College	13,898,422	14,380,942
Great Basin College	3,768,806	3,805,951
Nevada State College	11,761,815	12,048,931
UNLV Dental School	8,904,808	9,006,076
UNLV Law School	4,761,876	4,761,876
UNR School of Medicine	6,970,055	6,932,345
UNLV School of Medicine	3,494,375	4,628,375
Prison Education Program	55,491	62,925
Capacity Building Enhancement	611,697	1,028,871

2. The Nevada System of Higher Education may expend any additional registration fees and any additional nonresident tuition fees collected from students as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases. The Nevada System of Higher Education shall report to the Interim Finance Committee on a biannual basis within 60 days after each reporting period, with the first reporting period to cover the July 1, 2019, to December 31, 2019, period, any additional registration fees and any additional nonresident tuition fees received by each institution beyond the authorized amounts in subsection 1, including identification of the expenditures funded through the additional fees.

3. At the close of Fiscal Year 2019-2020 and Fiscal Year 2020-2021, the amounts authorized for the Nevada System of Higher Education as provided in section 1 of this act shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized amounts approved by the Board of Regents of the University of Nevada and the Office of Finance in the Office of the Governor, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2019-2020 and Fiscal Year 2020-2021.



Sec. 12. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his or her services:

	Fiscal Year 2019-2020	Fiscal Year 2020-2021
Carson City	\$1,289,037	\$1,276,265
Storey County	\$92,061	\$91,149
Totals	\$1,381,098	\$1,367,414

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 80th Session of the Nevada Legislature for employees of the Office of the State Public Defender for Fiscal Year 2019-2020 and Fiscal Year 2020-2021.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

Sec. 13. In Fiscal Year 2019-2020 and Fiscal Year 2020-2021, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the Department of Wildlife and the Division of State Parks of the State Department of Conservation and Natural Resources.

Sec. 14. Money authorized for expenditure in section 1 of this act for the Division of Forestry, the Forestry Conservation Camps and Forest Fire Suppression budget accounts of the State Department of Conservation and Natural Resources for the costs of repair and maintenance of fire-fighting and emergency response vehicles may be expended for that purpose.

Sec. 15. Money authorized for expenditure in section 1 of this act for the State Fire Marshal from the Contingency Account for Hazardous Materials must be expended to support eligible training programs and related operating costs before any money from the State General Fund may be expended for such training programs.

Sec. 16. Money authorized for expenditure in section 1 of this act for the Division of Forestry and Forest Fire Suppression budget accounts of the State Department of Conservation and Natural Resources for support of the incident business unit may be expended for that purpose.

Sec. 17. Money authorized for expenditure in section 1 of this act for the Forest Fire Suppression budget account of the State Department of Conservation and Natural Resources for the support of the incident business unit and up to \$425,000 for the repair and maintenance of fire-fighting and emergency response vehicles that



remains unexpended on June 30 of Fiscal Year 2019-2020 or Fiscal Year 2020-2021 may be carried forward to the next fiscal year for those purposes.

Sec. 18. The \$371,254 balance of the allocation from the Interim Finance Contingency Account approved by the Interim Finance Committee in Fiscal Year 2016-2017 for the State Department of Conservation and Natural Resources Administration budget account for sagebrush habitat improvement projects, which was subsequently transferred to the Account to Restore the Sagebrush Ecosystem created by NRS 232.161 during Fiscal Year 2016-2017, may be transferred within the Account to Restore the Sagebrush Ecosystem from one fiscal year to the other and does not revert to the Interim Finance Contingency Account.

Sec. 19. Notwithstanding any provision of law to the contrary, the Western Interstate Commission for Higher Education Loans and Stipends budget account may balance forward to the subsequent fiscal year for expenditure on Health Care Access Program slots any unobligated loan, stipend and interest repayment revenues authorized by section 1 of this act which were received after May 15 of each fiscal year in the 2019-2021 biennium.

Sec. 20. Money deposited in the Emergency Operations Center Account of the Office of the Military is restricted to the uses specified, and the unexpended balance of that money on June 30 of Fiscal Year 2019-2020 and Fiscal Year 2020-2021 may be carried forward to the next fiscal year.

Sec. 21. If the Division of Child and Family Services of the Department of Health and Human Services or Clark County or Washoe County receives an additional amount of money from sources other than the State General Fund during Fiscal Year 2019-2020 or Fiscal Year 2020-2021, the Division or County may, with the approval of the Interim Finance Committee, accept the money and apply it to augment child welfare services.

Sec. 22. Money authorized for expenditure in section 11 of this act for the Nevada System of Higher Education that remains unexpended on June 30 of either fiscal year may be carried forward to the next fiscal year for the authorized purposes.

Sec. 23. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program for the Municipal Bond Bank Revenue or Municipal Bond Bank Debt Services budget account of the Office of the State Treasurer.

Sec. 24. The Department of Motor Vehicles may balance forward any technology fees received in the System Modernization budget account of the Department of Motor Vehicles for Fiscal Year 2018-2019 to the System Technology Application Redesign budget



1 account of the Department of Motor Vehicles for Fiscal Year
2 2019-2020.

3 **Sec. 25.** Notwithstanding the provisions of NRS 334.040, if
4 the Fleet Services Division of the Department of Administration
5 sells a retired vehicle during the 2019-2021 biennium that was
6 purchased with money from an appropriation from the State General
7 Fund, the revenue from such a sale must be deposited in the State
8 General Fund.

9 **Sec. 26.** 1. The Public Employees' Benefits Program shall
10 comply with the provisions of NRS 353.220 when projecting
11 funding available in excess of projected budgeted expenditures.

12 2. Notwithstanding the provisions of NRS 353.220, the Public
13 Employees' Benefits Program, including, without limitation, the
14 Board of the Public Employees' Benefits Program, shall not expend
15 or otherwise obligate reserves, either realized or projected, in excess
16 of the amounts authorized in section 1 of this act for purposes of
17 changing the health benefits available to state and nonstate active
18 employees, retirees and covered dependents over the 2019-2021
19 biennium without approval of the Interim Finance Committee upon
20 the recommendation of the Governor.

21 **Sec. 27.** Notwithstanding the provisions of NRS 231.1573,
22 except for remaining grant obligations, the unallocated balance in
23 the Catalyst Account established pursuant to NRS 231.1573 must
24 not be committed for expenditure after June 30, 2019, and must be
25 reverted to the State General Fund by September 20, 2019.

26 **Sec. 28.** 1. This section and section 27 of this act become
27 effective upon passage and approval.

28 2. Sections 1, 4, 5 and 10 to 26, inclusive, of this act become
29 effective on July 1, 2019.

30 3. Sections 2, 6 and 8 of this act become effective on July 1,
31 2019, if and only if Assembly Bill 535 of this session is enacted by
32 the Legislature and approved by the Governor.

33 4. Sections 3, 7 and 9 of this act become effective on July 1,
34 2019, if and only if Assembly Bill 535 of this session is not enacted
35 by the Legislature and approved by the Governor.

