

**MINUTES OF THE JOINT MEETING OF THE
SENATE COMMITTEE ON FINANCE
AND THE
ASSEMBLY COMMITTEE ON WAYS AND MEANS**

**Eightieth Session
May 13, 2019**

The joint meeting of the Senate Committee on Finance and the Assembly Committee on Ways and Means was called to order by Chair Joyce Woodhouse at 5:30 p.m. on Monday, May 13, 2019, in Room 4100 of the Legislative Building, Carson City, Nevada. [Exhibit A](#) is the Agenda. [Exhibit B](#) is the Attendance Roster. All exhibits are available and on file in the Research Library of the Legislative Counsel Bureau.

SENATE COMMITTEE MEMBERS PRESENT:

Senator Joyce Woodhouse, Chair
Senator David R. Parks, Vice Chair
Senator Moises Denis
Senator Yvanna D. Cancela
Senator Chris Brooks
Senator James A. Settelmeyer
Senator Ben Kieckhefer
Senator Pete Goicoechea

ASSEMBLY COMMITTEE MEMBERS PRESENT:

Assemblywoman Maggie Carlton, Chair
Assemblywoman Teresa Benitez-Thompson, Vice Chair
Assemblyman Jason Frierson
Assemblywoman Sandra Jauregui
Assemblyman Al Kramer
Assemblywoman Daniele Monroe-Moreno
Assemblywoman Dina Neal
Assemblywoman Ellen B. Spiegel
Assemblywoman Heidi Swank
Assemblywoman Robin L. Titus
Assemblyman Jim Wheeler

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 2

COMMITTEE MEMBERS ABSENT:

Assemblyman John Hambrick (Excused)

STAFF MEMBERS PRESENT:

Mark Krmpotic, Senate Fiscal Analyst
Cindy Jones, Assembly Fiscal Analyst
Alex Haartz, Principal Deputy Fiscal Analyst
Sarah Coffman, Principal Deputy Fiscal Analyst
Rick Combs, Director
Stephanie Day, Program Analyst
Adam Drost, Senior Program Analyst
Karen Hoppe, Senior Program Analyst
John Kucera, Program Analyst
James Malone, Program Analyst
Colby Nichols, Program Analyst
Jaimarie Ortega, Program Analyst
Jennifer Ouellette, Program Analyst
Kristina Shea, Program Analyst
Julie Waller, Senior Program Analyst
Jennifer McEntee, Committee Secretary
Tom Weber, Committee Secretary

OTHERS PRESENT:

Sheri Brueggemann, Administrative Services Officer, Director's Office, Nevada
Department of Public Safety

CHAIR WOODHOUSE:

The Committees will start by hearing the Nevada Department of Administration
Nevada Legislature, Senate Committee on Finance and Assembly Committee on
Ways and Means Subcommittees on General Government Closing Report
([Exhibit C](#)).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 3

JOHN KUCERA (Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau):

The closing recommendations of the Subcommittees on General Government for the Nevada Department of Administration budgets begin on page 1 of [Exhibit C](#).

Recommendations from the Subcommittees on General Government regarding budget account (B/A) 101-1337 are shown on page 1 of [Exhibit C](#).

FINANCE AND ADMINISTRATION

ADMINISTRATION

Administration - Director's Office — Budget Page ADMIN-4 (Volume I)
Budget Account 101-1337

The Subcommittees on General Government recommended approval of decision unit E-225 for increased out-of-State and in-State travel totaling \$14,732 in fiscal year (FY) 2020 and \$15,248 in FY 2021 and a reduction in the request for out-of-State travel by \$2,100 each year based on anticipated reimbursements through the Department of Administration's membership with the National Association of State Chief Administrators (NASCA) organization.

E-225 Efficient and Responsive State Government — Page ADMIN-6

The Subcommittees on General Government also recommended approval of a reduction to out-of-State travel for the administrator of the Department of Administration Administrative Services Division and the public information officer from two trips to the NASCA conference per year to one trip.

Recommendations from the Subcommittees on General Government regarding B/A 101-1302 are shown on page 2 of [Exhibit C](#).

Administration - Do-Juvenile & Family Court Judges — Budget Page ADMIN-9
(Volume I)
Budget Account 101-1302

Recommendations from the Subcommittees on General Government regarding B/A 716-1371 are shown on pages 2 and 3 of [Exhibit C](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 4

Administration - Administrative Services — Budget Page ADMIN-15 (Volume I)
Budget Account 716-1371

The Subcommittees on General Government recommended approval of the transfer of funding in decision unit E-901 associated with the replacement computers in decision unit E-711 and operating expenses for the computer training room to B/A 101-1325.

E-901 Trans Frm Dept. of Admin To Gov's Finance Off — Page ADMIN-20
E-711 Equipment Replacement — Page ADMIN-19

ELECTED OFFICIALS

Governor's Office of Finance - Smart 21 — Budget Page ELECTED-61 (Volume I)
Budget Account 101-1325

The Subcommittees on General Government recommended approval to transfer a program officer I position to B/A 101-1562.

Administration - SPWD - Engineering & Planning — Budget Page ADMIN-179
(Volume I)
Budget Account 101-1562

Recommendations from the Subcommittees on General Government regarding B/A 721-1373 are shown on page 3 of [Exhibit C](#).

Administration - EITS - Office of the CIO — Budget Page ADMIN-32 (Volume I)
Budget Account 721-1373

The Subcommittees on General Government recommended approval of Budget Amendment No. A193311373 ([Exhibit D](#)) to add a new chief information officer (CIO) to oversee the administration of the Department of Administration's Division of Enterprise Information Technology (IT) Services and overall Statewide IT direction and strategy funded with CIO cost allocation revenue of \$194,320 in FY 2020 and \$165,196 in FY 2021.

Recommendations from the Subcommittees on General Government regarding B/A 721-1365 are shown on pages 3 and 4 of [Exhibit C](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 5

Administration - EITS - Agency IT Services — Budget Page ADMIN-37 (Volume I)
Budget Account 721-1365

To align positions and duties with the appropriate budget, the Subcommittees on General Government approved the transfer in of 4 positions, 3 from B/A 721-1373 and 1 from B/A 721-1386, to B/A 721-1365.

Administration - EITS - Data Comm & Network Engr — Budget Page ADMIN-52 (Volume I)
Budget Account 721-1386

Recommendations from the Subcommittees on General Government regarding B/A 721-1385 are shown on page 4 of [Exhibit C](#).

Administration - EITS - Computer Facility — Budget Page ADMIN-45 (Volume I)
Budget Account 721-1385

The Subcommittees on General Government granted Fiscal staff authority to add revenue to B/A 721-1385 in the event the associated one-shot appropriation is not approved.

Fiscal Year 2019 One-Shot, (BUDGET OVERVIEW-21).

In addition, the Subcommittees on General Government recommended approval of Budget Amendment No. A193181385 ([Exhibit E](#)) to lease two high-capacity duplex printers funded with additional print management revenue of \$118,169 in each year of the 2019-2021 biennium.

Recommendations from the Subcommittees on General Government regarding B/A 721-1388 are shown on page 4 of [Exhibit C](#).

Administration - EITS - Network Transport Services — Budget Page ADMIN-62 (Volume I)
Budget Account 721-1388

Recommendations from the Subcommittees on General Government regarding B/A 721-1389 are shown on page 5 of [Exhibit C](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 6

Administration - EITS - IT Security — Budget Page ADMIN-70 (Volume I)
Budget Account 721-1389

Recommendations from the Subcommittees on General Government regarding B/A 711-1356 are shown on page 5 of [Exhibit C](#).

Administration - Fleet Services Capital Purchase — Budget Page ADMIN-83
(Volume I)
Budget Account 711-1356

The Subcommittees on General Government recommended approval of \$671,005 in vehicle rental revenue in FY 2021 in decision unit E-711 to make the first of 5 annual payments on a \$5.3 million General Fund one-shot loan used to purchase replacement vehicles and associated operating expenditures.

E-711 Equipment Replacement — Page ADMIN-84

The request in E-711 funds a General Fund loan repayment for replacement vehicles and relates to decision unit E-711 in B/A 711-1354 and one-shot request in B/A 101-1301.

Administration - Fleet Services — Budget Page ADMIN-77 (Volume I)
Budget Account 711-1354

E-711 Equipment Replacement — Page ADMIN-80

Governor's Ofc of Finance - Special Appropriations — Budget Page ELECTED-69
(Volume I)
Budget Account 101-1301

Recommendations from the Subcommittees on General Government regarding B/A 101-1341 are shown on page 5 of [Exhibit C](#).

Administration - Office of Grant Procurement Coord — Budget Page ADMIN-88
(Volume I)
Budget Account 101-1341

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 7

Recommendations from the Subcommittees on General Government regarding B/A 717-1363 are shown on pages 5 and 6 of [Exhibit C](#).

Administration - HRM - Human Resource Management — Budget Page ADMIN-112 (Volume I)
Budget Account 717-1363

The Subcommittees on General Government recommended approval of the Governor's recommendation to transfer the Department of Administration's Agency Human Resource Services section, including 13 positions and associated operating costs from the B/A 717-1363 to the new, standalone B/A 717-1360.

Admin - DHRM Agency HR Services — Budget Page ADMIN-121 (Volume I)
Budget Account 717-1360

Recommendations from the Subcommittees on General Government regarding B/A 101-2891 are shown on page 6 of [Exhibit C](#).

Administration - NSLA - State Library — Budget Page ADMIN-132 (Volume I)
Budget Account 101-2891

Recommendations from the Subcommittees on General Government regarding B/A 718-1358 are shown on page 6 of [Exhibit C](#).

Administration - Purchasing — Budget Page ADMIN-156 (Volume I)
Budget Account 718-1358

The Subcommittees on General Government recommend closing the following Department of Administration budgets as recommended by the Governor with minor or technical adjustments:

Administration - Merit Award Board — Budget Page ADMIN-11 (Volume I)
Budget Account 101-1345

Deferred Compensation Committee — Budget Page ADMIN-24 (Volume I)
Budget Account 101-1017

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 8

Administration - EITS - Data Comm & Network Engr — Budget Page ADMIN-52
(Volume I)
Budget Account 721-1386

Administration - EITS - Telecommunications — Budget Page ADMIN-57
(Volume I)
Budget Account 721-1387

Administration - Fleet Services — Budget Page ADMIN-77 (Volume I)
Budget Account 711-1354

Administration - Hearings and Appeals Division — Budget Page ADMIN-94
(Volume I)
Budget Account 101-1015

Administration - Victims of Crime — Budget Page ADMIN-101 (Volume I)
Budget Account 287-4895

Admin - DHRM Agency HR Services — Budget Page ADMIN-121 (Volume I)
Budget Account 717-1360

Administration - HRM - Unemployment Compensation — Budget Page
ADMIN- 124 (Volume I)
Budget Account 101-1339

Administration - NSLA - Archives & Public Records — Budget Page ADMIN-137
(Volume I)
Budget Account 101-1052

Administration - NSLA - Library Cooperative — Budget Page ADMIN-141
(Volume I)
Budget Account 101-2895

Administration - NSLA - Mail Services — Budget Page ADMIN-144 (Volume I)
Budget Account 713-1346

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 9

Administration - NSLA - Mail Services Equipment — Budget Page ADMIN-148
(Volume I)
Budget Account 713-1347

Administration - NSLA - IPS Equipment/Software — Budget Page ADMIN-150
(Volume I)
Budget Account 101-1053

Federal Surplus Property Program — Budget Page ADMIN-154 (Volume I)
Budget Account 718-1367

Administration - Insurance & Loss Prevention — Budget Page ADMIN-162
(Volume I)
Budget Account 715-1352

The Subcommittees on General Government also recommended approving technical adjustments noted by Fiscal staff and authorized Fiscal staff to make other technical adjustments as needed.

ASSEMBLYWOMAN BENITEZ-THOMPSON MOVED TO CLOSE
B/A 101-1337, B/A 101-1302, B/A 101-1345, B/A 716-1371
B/A 101-1017, B/A 721-1373, B/A 721-1365, B/A 721-1385,
B/A 721-1386, B/A 721-1387, B/A 721-1388, B/A 721-1389,
B/A 711-1354, B/A 711-1356, B/A 101-1341, B/A 101-1015,
B/A 287-4895, B/A 717-1363, B/A 717-1360, B/A 101-1339,
B/A 101-2891, B/A 101-1052, B/A 101-2895, B/A 713-1346,
B/A 713-1347, B/A 101-1053, B/A 718-1367, B/A 718-1358 AND
B/A 715-1352 WITH NOTED TECHNICAL ADJUSTMENTS AND
AUTHORIZE FISCAL STAFF TO MAKE OTHER TECHNICAL
ADJUSTMENTS AS NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN SWANK WAS
EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 10

BUDGETS CLOSED.

* * * * *

JAIMARIE ORTEGA (Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau):

The closing recommendations of the Senate Committee on Finance and Assembly Committee on Ways and Means Subcommittees on Kindergarten through 12th Grade (K-12)/Higher Education/Capital Improvement Projects (CIP) regarding the Nevada Department of Education (DOE) budgets ([Exhibit F](#)) begin on page 1.

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2614 are shown on page 1 of [Exhibit F](#).

EDUCATION

K-12 EDUCATION

NDE - Educational Trust Account — Budget Page K-12 EDUCATION-40
(Volume I)

Budget Account 101-2614

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2673 are shown on pages 1 and 2 of [Exhibit F](#).

NDE - Office of the Superintendent — Budget Page K-12 EDUCATION-45
(Volume I)

Budget Account 101-2673

The Subcommittees on General Government recommended approval of 1 new unclassified chief strategy officer position and increasing General Fund appropriations by \$354,912 over the 2019-2021 biennium as recommended in Budget Amendment No. A193572673 ([Exhibit G](#)).

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2719 are shown on page 2 of [Exhibit F](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 11

NDE - District Support Services — Budget Page K-12 EDUCATION-50 (Volume I)
Budget Account 101-2719

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2720 are shown on page 3 of [Exhibit F](#).

NDE - Department Support Services — Budget Page K-12 EDUCATION-56
(Volume I)
Budget Account 101-2720

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2697 are shown on pages 3 and 4 of [Exhibit F](#).

NDE - Assessments and Accountability — Budget Page K-12 EDUCATION-70
(Volume I)
Budget Account 101-2697

The Subcommittees on K-12/Higher Education/CIPs recommended approval of the Governor's recommendation, as amended by Budget Amendment No. A193442697 ([Exhibit H](#)), to utilize the services of 3 vendors to report per-pupil expenditures for each local educational agency and public school in the State funded with General Fund appropriations of \$251,990 over the 2019-2021 biennium.

The Subcommittees on K-12/Higher Education/CIPs recommended not approving the Governor's recommendation to transfer career and technical education (CTE) program assessments from B/A 101-2676 to B/A 101-2697 and modifying the funding source for these assessments from federal Carl D. Perkins Vocational and Technical Education Act grant funds to General Fund appropriations of \$144,000 in each year of the 2019-2021 biennium.

NDE - Career and Technical Education — Budget Page K-12 EDUCATION-133
(Volume I)
Budget Account 101-2676

However, the Subcommittees on K-12/Higher Education/CIPs recommended approving the use of General Fund appropriations of \$144,000 in each year of the 2019-2021 biennium in B/A 101-2676 to fund these CTE assessments.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 12

The Subcommittees on K-12/Higher Education/CIPs also recommended continuing the DOE College and Career Ready Diploma incentive grant program funded with General Fund appropriations of \$1.3 million in each year of the 2019-2021 biennium as recommended in the Executive Budget. However, the Subcommittees on K-12/Higher Education/CIPs recommended transferring the revenue and expenditures associated with this program to B/A 101-2699 consistent with how other funds intended to pass through to school districts are budgeted.

NDE - Other State Education Programs — Budget Page K-12 EDUCATION-22
(Volume I)
Budget Account 101-2699

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2705 are shown on page 5 of [Exhibit F](#).

NDE - Educator Licensure — Budget Page K-12 EDUCATION-83 (Volume I)
Budget Account 101-2705

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2612 are shown on page 5 of [Exhibit F](#).

NDE - Educator Effectiveness — Budget Page K-12 EDUCATION-89 (Volume I)
Budget Account 101-2612

When closing B/A 101-2718, the Subcommittees on K-12/Higher Education/CIPs recommended approval of a new management analyst position in B/A 101-2718 not included in the Executive Budget, funded by a reduction in DOE Teach Nevada Scholarship funding totaling \$71,830 in FY 2020 and \$92,384 in FY 2021 and transferring the position to the B/A 101-2612.

NDE - Teach Nevada Scholarship Program — Budget Page K-12 EDUCATION-38
(Volume I)
Budget Account 101-2718

However, since B/A 101-2612 was already closed by the Subcommittees on K-12/Higher Education/CIPs, it was recommended the transfer of the new

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 13

position be discussed and reviewed during the closing of B/A 101-2612 before the Committees.

Do the Committees wish to establish 1 new management analyst position in the Teach Nevada Scholarship program and transfer that position and \$164,214 in 2019-2021 biennium funding to B/A 101-2612?

ASSEMBLYWOMAN CARLTON MOVED TO ESTABLISH 1 NEW MANAGEMENT ANALYST POSITION IN THE DOE TEACH NEVADA SCHOLARSHIP PROGRAM AND TRANSFER THAT POSITION AND \$164,214 IN 2019-2021 BIENNIUM FUNDING TO B/A 101-2612.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN FRIERSON AND ASSEMBLYWOMAN SWANK WERE EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

Ms. ORTEGA:

Additionally, when closing B/A 101-2620, the Subcommittees on K-12/Higher Education/CIPs recommended approval of General Fund appropriations totaling \$51,500 over the 2019-2021 biennium for DOE administration costs related to the DOE Instruction in Financial Literacy program and provided Fiscal staff with authority to include back language in the Appropriations Act and the K-12 Funding Bill to prescribe the use of these funds.

NDE - Instruction In Financial Literacy — Budget Page K-12 EDUCATION-15
(Volume I)
Budget Account 101-2620

[SENATE BILL 543](#): Revises provisions relating to the funding of public schools.
(BDR 34-1263)

However, since the DOE budgets were already closed by the Subcommittees on K-12/Higher Education/CIPs, it was recommended the funding for administration

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 14

costs related to the Instruction in Financial Literacy program be discussed and reviewed during the closing of B/A 101-2612 before these Committees.

Do the Committees wish to approve General Fund appropriations totaling \$51,500 over the 2019-2021 biennium for DOE administration costs related to the Instruction in Financial Literacy program and provide authority for Fiscal staff to include back language in the Appropriations Act and the K-12 Funding Bill to prescribe the uses of these funds?

ASSEMBLYWOMAN SPIEGEL MOVED TO APPROVE GENERAL FUND APPROPRIATIONS TOTALING \$51,500 OVER THE 2019-2021 BIENNIUM FOR DOE ADMINISTRATION COSTS RELATED TO THE INSTRUCTION IN FINANCIAL LITERACY PROGRAM AND PROVIDE AUTHORITY FOR FISCAL STAFF TO INCLUDE BACK LANGUAGE IN THE APPROPRIATIONS ACT AND THE K-12 FUNDING BILL TO PRESCRIBE THE USES OF THESE FUNDS.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYMAN FRIERSON AND ASSEMBLYWOMAN SWANK WERE EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

Ms. ORTEGA:

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2706 are shown on page 7 of [Exhibit F](#).

NDE - Parental Involvement and Family Engagement — Budget Page K-12
EDUCATION-100 (Volume I)
Budget Account 101-2706

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2709 are shown on pages 7 and 8 of [Exhibit F](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 15

NDE - Office of Early Learning and Development — Budget Page K-12
EDUCATION-104 (Volume I)
Budget Account 101-2709

The Subcommittees on K-12/Higher Education/CIPs recommended to not approve the Governor's recommendation of General Fund appropriations totaling \$44.8 million over the 2019-2021 biennium for the State Preschool through Kindergarten program and instead approved General Fund appropriations of \$35.9 million over the 2019-2021 biennium. This was inclusive of the transfer of \$3.3 million in each year of the 2019-2021 biennium from the DOE Early Childhood Education program in B/A 101-2699 to B/A 101-2709. This recommendation would result in General Fund reductions of \$4.4 million in each year of the 2019-2021 biennium.

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2721 are shown on pages 8 and 9 of [Exhibit F](#).

NDE - Safe and Respectful Learning — Budget Page K-12 EDUCATION-112
(Volume I)
Budget Account 101-2721

The Subcommittees on K-12/Higher Education/CIPs recommended approval of the Governor's recommendation for 3 new education programs professional positions who would serve as a SafeVoice Coordinator; School Climate, Equity, and System Coordinator; and Social, Emotional, and Academic Development Coordinator. However, the Subcommittees on K-12/Higher Education/CIPs recommended the School Climate, Equity, and System Coordinator position and the Social, Emotional, and Academic Development Coordinator position be approved contingent upon approval of funding for the annual school climate survey and the Social, Emotional, and Academic Development Program, respectively, in B/A 101-2698.

NDE - School Safety — Budget Page K-12 EDUCATION-32 (Volume I)
Budget Account 101-2698

The Subcommittees on K-12/Higher Education/CIPs also recommended the new Nevada Department of Health and Human Services (DHHS), Division of Health Care Financing and Policy Medicaid and specialized instructional support

personnel position which was recommended by the Governor to be funded with General Fund appropriations instead be funded by transferring General Fund appropriations necessary to fund this position from the Social Workers in Schools Program to B/A 101-2698.

In addition, the Subcommittees on K-12/Higher Education/CIPs recommended placing the funding associated with the Medicaid and specialized instructional support personnel position in the reserve category of B/A 101-2698.

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2712 are shown on pages 9 and 10 of [Exhibit F](#).

NDE - Student and School Support — Budget Page K-12 EDUCATION-119
(Volume I)
Budget Account 101-2712

The Subcommittees on K-12/Higher Education/CIPs recommended approval of external evaluation contract expenditures totaling \$240,000 for FY 2021 only, and to place all evaluation funding in B/A 101-2712 for the following 8 programs: 1. DOE Zoom School; 2. DOE Victory School; 3. DOE Social Worker Grant to Schools; 4. DOE Read by Grade 3; 5. DOE Nevada Ready 21 Technology; 6. DOE Underperforming Schools Turnaround; 7. DOE Great Teaching and Leading Fund; and 8. DOE New Nevada Education Funding Plan from S.B. No. 178 of the 79th Session.

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2676 are shown on page 10 of [Exhibit F](#).

NDE - Career and Technical Education — Budget Page K-12 EDUCATION-133
(Volume I)
Budget Account 101-2676

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2680 are shown on pages 10 and 11 of [Exhibit F](#).

NDE - Continuing Education — Budget Page K-12 EDUCATION-139 (Volume I)
Budget Account 101-2680

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 17

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2715 are shown on page 11 of [Exhibit F](#).

NDE - Individuals With Disabilities Education Act — Budget Page K-12
EDUCATION-145 (Volume I)
Budget Account 101-2715

Recommendations from the Subcommittees on K-12/Higher Education/CIPs regarding B/A 101-2674 are shown on pages 11 and of [Exhibit F](#).

NDE - Achievement School District — Budget Page K-12 EDUCATION-157
(Volume I)
Budget Account 101-2674

The Subcommittees on K-12/Higher Education/CIPs recommended closing the following DOE budgets as recommended by the Governor or as recommended by the Governor with minor or technical adjustments:

NDE - Standards and Instructional Support — Budget Page K-12 EDUCATION-64
(Volume I)
Budget Account 101-2675

NDE - Data Systems Management — Budget Page K-12 EDUCATION-78
(Volume I)
Budget Account 101-2716

NDE - Gear Up — Budget Page K-12 EDUCATION-95 (Volume I)
Budget Account 101-2678

NDE - Literacy Programs — Budget Page K-12 EDUCATION-129 (Volume I)
Budget Account 101-2713

NDE - Account For Alternative Schools — Budget Page K-12 EDUCATION-152
(Volume I)
Budget Account 101-2672

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 18

SENATOR KIECKHEFER:

During the Subcommittees on K-12/Higher Education/CIPs budget closings, I objected to decisions made regarding B/A 101-2674. Despite losing in regard to my objections, I will still vote "yes" regarding the closing of DOE budgets.

ASSEMBLYMAN WHEELER:

During the Subcommittees on K-12/Higher Education/CIPs budget closings I also voted "no" on many of the DOE budgets at that time, but I will be a "yes" vote today as well.

SENATOR DENIS MOVED TO CLOSE B/A 101-2614, B/A 101-2673,
B/A 101-2719, B/A 101-2720, B/A 101-2675, B/A 101-2697,
B/A 101-2716, B/A 101-2705, B/A 101-2612, B/A 101-2678,
B/A 101-2706, B/A 101-2709, B/A 101-2721, B/A 101-2712,
B/A 101-2713, B/A 101-2676, B/A 101-2680, B/A 101-2715,
B/A 101-2672 AND B/A 101-2674 WITH NOTED TECHNICAL
ADJUSTMENTS AND AUTHORIZE FISCAL STAFF TO MAKE OTHER
TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYWOMAN CARLTON SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN SWANK WAS
EXCUSED FOR THE VOTE. ASSEMBLYWOMAN TITUS VOTED NO.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

* * * * *

KAREN HOPPE (Senior Program Analyst, Fiscal Analysis Division, Legislative
Counsel Bureau):

The closing recommendations of the Senate Committee on Finance and
Assembly Committee on Ways and Means Subcommittees on Human Services
regarding the DHHS Director's Office budgets ([Exhibit I](#)) begin on page 1.

Recommendations from the Subcommittees on Human Services regarding
B/A 101-3150 are shown on page 1 of [Exhibit I](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 19

HEALTH AND HUMAN SERVICES

DHHS DIRECTOR'S OFFICE

HHS-DO - Administration — Budget Page DHHS-DIRECTOR-12 (Volume II)
Budget Account 101-3150

Recommendations from the Subcommittees on Human Services regarding B/A 101-3195 are shown on pages 1 and 2 of [Exhibit I](#).

HHS-DO - Grants Management Unit — Budget Page DHHS-DIRECTOR-27
(Volume II)
Budget Account 101-3195

The Subcommittees on Human Services also approved transferring existing program funding and associated positions from the Director's Office to the DHHS divisions described on page 3 of [Exhibit I](#).

The Subcommittees on Human Services approved transferring Nevada Master Settlement Agreement tobacco settlement funds totaling \$4.2 million over the 2019-2021 biennium to B/A 101-3220.

HHS-DPBH - Chronic Disease — Budget Page DHHS-DPBH-94 (Volume II)
Budget Account 101-3220

The Subcommittees on Human Services approved transferring DHHS Children's Trust Fund and Community Based Child Abuse Prevention grant funding of \$1.4 million and \$438,656, respectively, over the 2019-2021 biennium to B/A 101-3145.

HHS-DCFS - Children Youth & Family Administration — Budget Page
DHHS-DCFS – 7 (Volume II)
Budget Account 101-3145

The Subcommittees on Human Services approved transferring tobacco settlement funds for the DHHS Differential Response program totaling \$2.7 million over the 2019-2021 biennium to B/A 101-3145.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 20

The Subcommittees on Human Services approved transferring DHHS, Office of Community Partnerships and Grants Problem Gambling program revenues from B/A 101-3200 of \$211,060 over the 2019-2021 biennium to B/A 101-3170, including 1 DHHS, Division of Welfare and Social Services (DWSS) program specialist position.

HHS-DPBH - Problem Gambling — Budget Page DHHS-DPBH-136 (Volume II)
Budget Account 101-3200

HHS-DPBH - Behavioral Health Prev & Treatment — Budget Page
DHHS-DPBH-140 (Volume II)
Budget Account 101-3170

Recommendations from the Subcommittees on Human Services regarding B/A 101-3200 are shown on pages 3 and 4 of [Exhibit I](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3204 are shown on pages 4 and 5 of [Exhibit I](#).

HHS-DO - Consumer Health Assistance — Budget Page DHHS-DIRECTOR-37
(Volume II)
Budget Account 101-3204

Recommendations from the Subcommittees on Human Services regarding B/A 101-1499 are shown on page 5 of [Exhibit I](#).

HHS-DO - Public Defender — Budget Page DHHS-DIRECTOR-46 (Volume II)
Budget Account 101-1499

The Subcommittees on Human Services recommended closing the following DHHS Director's Office budgets as recommended in the Executive Budget with technical or no adjustments:

HHS-DO - Grief Support Trust Account — Budget Page DHHS-DIRECTOR-11
(Volume II)
Budget Account 101-3199

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 21

HHS-DO - Developmental Disabilities — Budget Page DHHS-DIRECTOR-22
(Volume II)
Budget Account 101-3154

HHS-DCFS - Children's Trust Account — Budget Page DHHS-DCFS-40
(Volume II)
Budget Account 101-3201

HHS-DO - Individuals With Disabilities Ed Part C — Budget Page
DHHS-DIRECTOR-52 (Volume II)
Budget Account 101-3276

For all DHHS Director's Office budgets, the Subcommittees on Human Services also recommended approving technical adjustments noted by Fiscal staff and authorized Fiscal staff to make other technical adjustments as needed.

ASSEMBLYWOMAN SPIEGEL MOVED TO CLOSE B/A 101-3199, B/A 101-3150, B/A 101-3154, B/A 101-3195, B/A 101-3200, B/A 101-3201, B/A 101-3204, B/A 101-1499 AND B/A 101-3276 AS RECOMMENDED BY THE GOVERNOR AND APPROVE THE TECHNICAL ADJUSTMENTS NOTED BY FISCAL STAFF WITH AUTHORITY FOR FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS TO THE DHHS DIRECTOR'S OFFICE BUDGETS AS NEEDED.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

* * * * *

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 22

STEPHANIE DAY (Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau):

The closing recommendations of the Subcommittees on Human Services regarding the DHHS, Aging and Disability Services Division (ADSD) budgets ([Exhibit J](#)) begin on page 1.

The Subcommittees on Human Services recommended approval of various transfers between ADSD budgets that would result in the creation of a standalone administrative budget, separate from programs and grants, align the budgets with the different services provided and allow for the appropriate allocation of position costs as recommended by the Governor with technical adjustments recommended by Fiscal staff to reconcile the transfers between budgets.

This budget reorganization impacts 8 ADSD budgets and includes transferring aging programs such as the DHHS, ADSD Long-Term Care Ombudsman Program, community-based care programs, nutrition and home-delivered meals programs, social services and family caregiver support programs, and a total of 67 positions from B/A 101-3151 to B/A 101-3266. The Subcommittees on Human Services recommended transferring DHHS, ADSD Communication Access Services, including a total of 6 positions, and DHHS, ADSD Autism Treatment Assistance Program, including a total of 50 positions, to new standalone budgets.

HHS-ADSD - Federal Programs and Administration — Budget Page
DHHS-ADSD-20 (Volume II)
Budget Account 101-3151

HHS-ADSD - Home and Community-Based Services — Budget Page
DHHS-ADSD-35 (Volume II)
Budget Account 101-3266

Recommendations from the Subcommittees on Human Services regarding B/A 101-3151 are shown on page 3 of [Exhibit J](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3266 are shown on pages 3 and 4 of [Exhibit J](#).

The Nevada Legislature Interim Finance Committee (IFC) approved the initial expansion from a DHHS ADSD Elder Protective Services program to an Adult Protective Services (APS) program on August 16, 2018, including 9 positions with operating costs. In order to continue the expansion of the current APS program to a full APS program, the Subcommittees on Human Services recommended approval of federal Victims of Crime Act grant funds transferred from the DHHS, Division of Child and Family Services (DCFS) of \$1.3 million over the 2019-2021 biennium, contingent upon the approval of S.B. 540 or other enabling legislation that would provide ADSD with statutory authority to perform investigations for vulnerable individuals.

SENATE BILL 540: Revises provisions relating to vulnerable persons.
(BDR 14-1201)

Recommendations from the Subcommittees on Human Services regarding B/A 101-3208 are shown on pages 4 and 5 of [Exhibit J](#).

HHS-ADSD - Early Intervention Services — Budget Page DHHS-ADSD-41
(Volume II)
Budget Account 101-3208

Recommendations from the Subcommittees on Human Services regarding B/A 101-3280, B/A 101-3279 and B/A 101-3167 are shown on page 5 of [Exhibit J](#).

HHS-ADSD - Sierra Regional Center — Budget Page DHHS-ADSD-81 (Volume II)
Budget Account 101-3280

HHS-ADSD - Desert Regional Center — Budget Page DHHS-ADSD-90
(Volume II)
Budget Account 101-3279

HHS-ADSD - Rural Regional Center — Budget Page DHHS-ADSD-105
(Volume II)
Budget Account 101-3167

The Subcommittees on Human Services recommend closing the following ADSD budgets as recommended by the Governor:

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 24

HHS-ADSD - Tobacco Settlement Program — Budget Page DHHS-ADSD-16
(Volume II)
Budget Account 262-3140

HHS-ADSD – Applied Behavior Analysis — Budget Page DHHS-ADSD-78
(Volume II)
Budget Account 101-3207

The Subcommittees on Human Services also recommended closing the following ADSD budgets as recommended by the Governor with minor or technical adjustments:

HHS-ADSD - Senior Rx and Disability Rx — Budget Page DHHS-ADSD-14
(Volume II)
Budget Account 262-3156

HHS-ADSD - Communication Access Services — Budget Page DHHS - ADSD-61
(Volume II)
Budget Account 101-3206

HHS – ADSD - Autism Treatment Assistance Program — Budget Page
DHHS - ADSD-73 (Volume II)
Budget Account 101-3209

HHS-ADSD - Family Preservation Program — Budget Page DHHS-ADSD-79
(Volume II)
Budget Account 101-3166

ASSEMBLYWOMAN TITUS MOVED TO CLOSE B/A 262-3140, B/A 101-3151, B/A 101-3266, B/A 101-3208, B/A 101-3280, B/A 101-3279, B/A 101-3167 AND B/A 101-3207 AS RECOMMENDED BY THE GOVERNOR AND CLOSE B/A 262-3156, B/A 101-3206, B/A 101-3209 AND B/A 101-3166 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE MINOR OR TECHNICAL ADJUSTMENTS.

SENATOR KIECKHEFER SECONDED THE MOTION.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 25

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN NEAL WAS
EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

* * * * *

JENNIFER OUELLETTE (Program Analyst, Fiscal Analysis Division, Legislative
Counsel Bureau):

The closing recommendations of the Subcommittees on Human Services
regarding the DHHS Division of Public and Behavioral Health (DPBH) budgets
([Exhibit K](#)) begin on page 1.

Recommendations from the Subcommittees on Human Services regarding
B/A 101-3101 are shown on page 1 of [Exhibit K](#).

HHS-DPBH - Radiation Control — Budget Page DHHS-DPBH-17 (Volume II)
Budget Account 101-3101

The Subcommittees on Human Services recommended approval of a continued
transfer of DHHS DPBH Radioactive Material Program license fee revenues from
B/A 101-3101 to B/A 101-3220 in FY 2020 only to support contract costs
associated with the DPBH State dental health officer and DPBH State dental
hygienist.

Recommendations from the Subcommittees on Human Services regarding
B/A 101-3149 are shown on page 2 of [Exhibit K](#).

HHS-DPBH - Child Care Services — Budget Page DHHS-DPBH-24 (Volume II)
Budget Account 101-3149

Recommendations from the Subcommittees on Human Services regarding
B/A 101-3153 are shown on page 2 of [Exhibit K](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 26

HHS-DPBH - Nevada Central Cancer Registry — Budget Page
DHHS-DPBH-32 (Volume II)
Budget Account 101-3153

Recommendations from the Subcommittees on Human Services regarding B/A 101-3216 are shown on pages 2 and 3 of [Exhibit K](#).

HHS-DPBH - Health Care Facilities Reg — Budget Page DHHS-DPBH-65
(Volume II)
Budget Account 101-3216

The Subcommittees on Human Services recommended approval of the Governor's recommendation to transfer 6 health facility inspector positions from B/A 101-3161 and 2 health facility inspector positions from B/A 101-3162 to B/A 101-3216, along with General Fund appropriations totaling \$1.2 million over the 2019-2021 biennium to perform the workload associated with certifying and regulating DHHS, DPBH Community-Based Living Arrangement homes for the mentally ill.

HHS-DPBH - So NV Adult Mental Health Services — Budget Page
DHHS-DPBH-165 (Volume II)
Budget Account 101-3161

HHS-DPBH - No NV Adult Mental Health Svcs — Budget Page DHHS-DPBH-155
(Volume II)
Budget Account 101-3162

Recommendations from the Subcommittees on Human Services regarding B/A 101-3218 are shown on pages 3 and 4 of [Exhibit K](#).

HHS-DPBH - Public Health Preparedness Program — Budget Page DHHS-DPBH-76 (Volume II)
Budget Account 101-3218

The Governor recommends the transfer of 1 education and information officer position and associated costs totaling \$169,465 over the 2019-2021 biennium from B/A 101-3218 to B/A 101-3216. While the position has historically been located in B/A 101-3218, the position has been 100 percent funded and utilized

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 27

by B/A 101-3216 since FY 2016. The Subcommittees on Human Services approved the transfer in the receiving B/A 101-3216. However, a corresponding decision unit to accept the transfer was omitted from the closing document when the Subcommittees on Human Services closed B/A 101-3218. As such, Fiscal staff is requesting the Committees to affirm the position transfer from B/A 101-3218.

Do the Committees wish to approve the Governor's recommendation to transfer 1 education and information officer position and associated costs totaling \$169,465 over the 2019-2021 biennium from B/A 101-3218 to B/A 101-3216?

ASSEMBLYWOMAN MONROE-MORENO MOVED TO APPROVE THE GOVERNOR'S RECOMMENDATION TO TRANSFER 1 EDUCATION AND INFORMATION OFFICER POSITION AND ASSOCIATED COSTS TOTALING \$169,465 OVER THE 2019-2021 BIENNIUM FROM B/A 101-3218 TO B/A 101-3216.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN NEAL AND ASSEMBLYMAN WHEELER WERE EXCUSED FOR THE VOTE.)

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

Ms. OUELLETTE:

Recommendations from the Subcommittees on Human Services regarding B/A 101-3220 are shown on page 4 of [Exhibit K](#).

Should the health program manager III position be approved in B/A 101-3220, the Governor recommends sharing associated position costs totaling \$174,048 over the 2019-2021 biennium between B/A 101-3220 at 50 percent, B/A 101-3214 at 20 percent and the DWSS at 30 percent, as all have programs that will directly benefit from the services of the health program manager III.

HHS-DPBH - WIC Food Supplement — Budget Page DHHS-DPBH-54 (Volume II)
Budget Account 101-3214

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 28

Do the Committees wish to approve the Governor's recommendation to organize and consolidate oversight of the DHHS DPBH Nutrition Unit by creating a new health program manager III position and sharing associated position costs totaling \$174,048 over the 2019-2021 biennium between B/A 101-3220, B/A 101-3214 and the DWSS?

SENATOR KIECKHEFER:

Do the DHHS DPBH Woman, Infants and Children (WIC) program and the DHHS DPBH Chronic Disease Prevention and Health Promotion (CDPHP) Section already have a health program manager III position overseeing their programs?

MS. OUELLETTE:

The WIC program and the CDPHP Section are overseen by a health program manager III. This request is for a new health program manager III to oversee the Nutrition Unit and provide technical assistance to the WIC program.

SENATOR DENIS MOVED TO APPROVE THE GOVERNOR'S RECOMMENDATION TO ORGANIZE AND CONSOLIDATE OVERSIGHT OF THE DHHS DPBH NUTRITION UNIT BY CREATING A NEW HEALTH PROGRAM MANAGER III POSITION AND SHARING ASSOCIATED POSITION COSTS TOTALING \$174,048 OVER THE 2019-2021 BIENNIUM BETWEEN B/A 101-3220, B/A 101-3214 AND THE DWSS.

ASSEMBLYWOMAN CARLTON SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN NEAL AND ASSEMBLYMAN WHEELER WERE EXCUSED FOR THE VOTE. ASSEMBLYMAN KRAMER AND ASSEMBLYWOMAN TITUS VOTED NO.)

SENATE: THE MOTION CARRIED. (SENATORS GOICOECHEA, KIECKHEFER AND SETTELMAYER VOTED NO.)

* * * * *

MS. OUELLETTE:

The Subcommittees on Human Services recommended approval to transfer tobacco settlement funding of \$2.1 million in each year of the

2019-2021 biennium from the DHHS Fund for a Healthy Nevada to B/A 101-3220, including the transfer of a social services specialist position from the DHHS Office of Community Partnerships and Grants to B/A 101-3220. The social services specialist would serve as a food security manager within the Nutrition Unit, serving as staff to the DHHS DPBH Governor's Food Security Council and providing administrative oversight of the \$2 million in existing nutrition services contracts also included in the transfer.

The Subcommittees on Human Services also recommended approval of the Governor's recommendation to provide General Fund appropriations of \$500,000 in each year of the 2019-2021 biennium to maintain the funding levels approved by the 2017 Legislature for direct services by the DHHS DPBH Women's Health Connection program to provide breast cancer and cervical cancer screening services.

The Subcommittees on Human Services recommended approval of the Governor's recommendation to cost share a health program manager between B/A 101-3220, B/A 101-3214 and B/A 101-3213.

HHS-DPBH - Immunization Program — Budget Page DHHS-DPBH-48 (Volume II)
Budget Account 101-3213

The Subcommittees on Human Services also recommended the issuance of a letter of intent instructing the DPBH to conduct a time-and-effort analysis for this health program manager position as well as the new health program manager III for the Nutrition Unit if that position is approved by the Committees. Recommendations from the Subcommittees on Human Services regarding B/A 101-3223 are shown on page 6 of [Exhibit K](#).

HHS-DPBH - Office of Health Administration — Budget Page DHHS-DPBH-111
(Volume II)
Budget Account 101-3223

The Subcommittees on Human Services recommended approval of the Governor's Budget Amendment No. A193623223 ([Exhibit L](#)) to change the funding source for 8 positions within B/A 101-3223 from cost allocation reimbursement to General Fund appropriations of \$1.4 million over the 2019-2021 biennium. The Subcommittees on Human Services recommended

issuing a letter of intent instructing the DPBH to review its cost allocation charges, including consideration of allocating administrative costs in B/A 101-3223 for services provided to other DPBH budgets and to submit revised division cost allocation plans prior to developing its budget request for the 2021-2023 biennium.

The Subcommittees on Human Services recommended approval of the Governor's recommendation to transfer 1 medical epidemiologist position from B/A 101-3219 to B/A 101-3223 funded with cost allocation reimbursements totaling \$439,462 over the 2019-2021 biennium.

HHS-DPBH - Biostatistics and Epidemiology — Budget Page DHHS-DPBH-85
(Volume II)
Budget Account 101-3219

Recommendations from the Subcommittees on Human Services regarding B/A 101-3224 are shown on page 7 of [Exhibit K](#).

HHS-DPBH - Community Health Services — Budget Page DHHS-DPBH-117
(Volume II)
Budget Account 101-3224

Recommendations from the Subcommittees on Human Services regarding B/A 101-3648 are shown on pages 7 and 8 of [Exhibit K](#).

HHS-DPBH - Rural Clinics — Budget Page DHHS-DPBH-146 (Volume II)
Budget Account 101-3648

Recommendations from the Subcommittees on Human Services regarding B/A 101-3162 are shown on pages 8 and 9 of [Exhibit K](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3161 are shown on pages 9 and 10 of [Exhibit K](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3645 are shown on page 10 of [Exhibit K](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 31

HHS-DPBH - Facility For the Mental Offender — Budget Page DHHS-DPBH-175
(Volume II)
Budget Account 101-3645

The Subcommittees on Human Services recommend closing the following
DPBH budgets as recommended in the Executive Budget:

HHS-DPBH - Low-Level Radioactive Waste Fund — Budget Page DHHS-DPBH-30
(Volume II)
Budget Account 251-3152

HHS-DPBH - Health Statistics and Planning — Budget Page DHHS-DPBH-37
(Volume II)
Budget Account 101-3190

HHS-DPBH - Environmental Health Services — Budget Page DHHS-DPBH-42
(Volume II)
Budget Account 101-3194

HHS-DPBH - Immunization Program — Budget Page DHHS-DPBH-48 (Volume II)
Budget Account 101-3213

HHS-DPBH - WIC Food Supplement — Budget Page DHHS-DPBH-54 (Volume II)
Budget Account 101-3214

HHS-DPBH - Communicable Diseases — Budget Page DHHS-DPBH-60
(Volume II)
Budget Account 101-3215

HHS-DPBH - Health Care Facilities Admin Penalty — Budget Page DHHS-DPBH-
74 (Volume II)
Budget Account 101-3217

HHS-DPBH - Biostatistics and Epidemiology — Budget Page DHHS-DPBH-85
(Volume II)
Budget Account 101-3219

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 32

HHS-DPBH - Maternal Child & Adolescent Health Svcs — Budget Page DHHS-DPBH-104 (Volume II)
Budget Account 101-3222

HHS-DPBH - Emergency Medical Services — Budget Page DHHS-DPBH-124 (Volume II)
Budget Account 101-3235

HHS-DPBH - Marijuana Health Registry — Budget Page DHHS-DPBH-128 (Volume II)
Budget Account 101-4547

HHS-DPBH - Behavioral Health Administration — Budget Page DHHS-DPBH-132 (Volume II)
Budget Account 101-3168

HHS-DPBH - Alcohol Tax Program — Budget Page DHHS-DPBH-138 (Volume II)
Budget Account 101-3255

HHS-DPBH - Behavioral Health Prev & Treatment — Budget Page DHHS-DPBH-140 (Volume II)
Budget Account 101-3170

The Subcommittees on Human Services also recommended approving technical adjustments noted by Fiscal staff and authorized Fiscal staff to make other technical adjustments to the DPBH budgets as needed including any adjustments that would result based on pending legislation as necessary.

CHAIR WOODHOUSE:

Regarding B/A 101-3224, the \$3 million in General Fund appropriations was intended to be sent to the DHHS DPBH Account for Family Planning per S.B. 94.

SENATE BILL 94 (3rd Reprint): Revises provisions governing the Account for Family Planning. (BDR 40-446)

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 33

MARK KRMPOTIC (Senate Fiscal Analyst, Fiscal Analysis Division, Legislative Counsel Bureau):

About a week ago, S.B. 94 was passed out of the Senate Committee on Finance. The Account for Family Planning is established in *Nevada Revised Statutes* (NRS) 442.725, with S.B. 94 placing the Family Planning Account under the DHHS director and adding language to allow some funding to be directed to the DHHS DPBH Community Health Services program. Senate Bill 94 also decreased the amount of money in the Family Planning Account that is authorized to be used for its administration from 10 percent to 5 percent and provides a number of family planning measures that funding can be used for.

When S.B. 94 was heard by Senate Finance, the possibility of redirecting \$3 million in each year of the 2019-2021 biennium from B/A 101-3224 to the Family Planning Account was discussed. It was recognized that S.B. 94 would expand the uses of funding in the Family Planning Account in terms of covering contraceptives that could be used.

CHAIR WOODHOUSE:

Do the Committees have a motion to redirect \$3 million in each year of the 2019-2021 biennium from B/A 101-3224 to the Family Planning Account?

SENATOR KIECKHEFER MOVED TO REDIRECT \$3 MILLION IN EACH YEAR OF THE 2019-2021 BIENNIUM FROM B/A 101-3224 TO THE FAMILY PLANNING ACCOUNT.

ASSEMBLYWOMAN SPIEGEL SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR SETTELMAYER WAS EXCUSED FOR THE VOTE.)

* * * * *

ASSEMBLYWOMAN	MONROE-MORENO	MOVED	TO	CLOSE
B/A 101-3101,	B/A 101-3149,	B/A 251-3152,	B/A 101-3153,	
B/A 101-3190,	B/A 101-3194,	B/A 101-3213,	B/A 101-3214,	
B/A 101-3215,	B/A 101-3216,	B/A 101-3217,	B/A 101-3218,	

B/A 101-3219, B/A 101-3220, B/A 101-3222, B/A 101-3223,
B/A 101-3224, B/A 101-3235, B/A 101-4547, B/A 101-3168,
B/A 101-3255, B/A 101-3170, B/A 101-3648, B/A 101-3162,
B/A 101-3161 AND B/A 101-3645 AS RECOMMENDED BY THE
GOVERNOR AND APPROVE THE TECHNICAL ADJUSTMENTS NOTED BY
FISCAL STAFF AND AUTHORIZE FISCAL STAFF TO MAKE OTHER
TECHNICAL ADJUSTMENTS TO DPBH BUDGETS INCLUDING ANY
ADJUSTMENTS THAT WOULD RESULT BASED ON PENDING
LEGISLATION AS NEEDED.

SENATOR DENIS SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED. (SENATOR SETTELMAYER WAS
EXCUSED FOR THE VOTE.)

BUDGETS CLOSED.

* * * * *

MR. KUCERA:

The closing recommendations of the Subcommittees on Human Services regarding the DHHS DCFS budgets ([Exhibit M](#)) begin on page 1.

Recommendations from the Subcommittees on Human Services regarding B/A 101-3145 are shown on page 1 of [Exhibit M](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3143 are shown on pages 1 and 2 of [Exhibit M](#).

HHS-DCFS - Information Services — Budget Page DHHS-DCFS-17 (Volume II)
Budget Account 101-3143

Recommendations from the Subcommittees on Human Services regarding B/A 101-3141 are shown on page 2 of [Exhibit M](#).

HHS-DCFS - WASHOE County Child Welfare — Budget Page DHHS-DCFS-24
(Volume II)
Budget Account 101-3141

The Subcommittees on Human Services recommended adding back language in the State Budget Act authorizing the DCFS to approach the IFC to request additional funding for adoption subsidies and noting the block grant amounts are limited for B/A 101-3141 and B/A 101-3142.

HHS-DCFS - Clark County Child Welfare — Budget Page DHHS-DCFS-27
(Volume II)
Budget Account 101-3142

Recommendations from the Subcommittees on Human Services regarding B/A 101-3142 are shown on page 2 of [Exhibit M](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3229 are shown on page 3 of [Exhibit M](#).

HHS-DCFS - Rural Child Welfare — Budget Page DHHS-DCFS-30 (Volume II)
Budget Account 101-3229

Recommendations from the Subcommittees on Human Services regarding B/A 101-1383 are shown on page 3 of [Exhibit M](#).

HHS-DCFS - Juvenile Justice Services — Budget Page DHHS-DCFS-47
(Volume II)
Budget Account 101-1383

Recommendations from the Subcommittees on Human Services regarding B/A 101-3148 are shown on pages 3 and 4 of [Exhibit M](#).

HHS-DCFS - Summit View Youth Center — Budget Page DHHS-DCFS-54
(Volume II)
Budget Account 101-3148

The Subcommittees on Human Services recommended reauthorizing back language in the State Budget Act that would allow the DCFS to transfer General

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 36

Fund appropriations between B/A 101-3148, B/A 101-3179 and B/A 101-3259 with the approval of IFC.

HHS-DCFS - Caliente Youth Center — Budget Page DHHS-DCFS-59 (Volume II)
Budget Account 101-3179

HHS-DCFS - Nevada Youth Training Center — Budget Page DHHS-DCFS-63
(Volume II)
Budget Account 101-3259

Recommendations from the Subcommittees on Human Services regarding B/A 101-3179 are shown on page 4 of [Exhibit M](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3259 are shown on page 4 of [Exhibit M](#).

Recommendations from the Subcommittees on Human Services regarding B/A 101-3281 are shown on pages 4 and 5 of [Exhibit M](#).

HHS-DCFS - Northern NV Child & Adolescent Services — Budget Page DHHS-DCFS-74 (Volume II)
Budget Account 101-3281

The Subcommittees on Human Services recommended approval of back language in the State Budget Act allowing DCFS to transfer General Fund appropriations between B/A 101-3281 and B/A 101-3646 during the 2019-2021 biennium with the approval of the IFC.

HHS-DCFS - Southern NV Child & Adolescent Services — Budget Page DHHS-DCFS-80 (Volume II)
Budget Account 101-3646

Recommendations from the Subcommittees on Human Services regarding B/A 101-3646 are shown on page 5 of [Exhibit M](#).

The Subcommittees on Human Services recommended approval of all other closing items within the DCFS budgets that were presented to the Subcommittees on Human Services, some with technical adjustments, as

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 37

recommended by the Governor and authorized Fiscal staff to make other technical adjustments as necessary.

The Subcommittees on Human Services recommended closing the following DCFS budgets as recommended in the Executive Budget with minor or technical adjustments:

HHS-DCFS - Victims of Domestic Violence — Budget Page DHHS-DCFS-15
(Volume II)
Budget Account 101-3181

HHS-DCFS - Child Welfare Trust — Budget Page DHHS-DCFS-41 (Volume II)
Budget Account 645-3242

HHS-DCFS - Transition From Foster Care — Budget Page DHHS-DCFS-43
(Volume II)
Budget Account 101-3250

HHS-DCFS - Review of Death of Children — Budget Page DHHS-DCFS-45
(Volume II)
Budget Account 101-3251

HHS-DCFS - Youth Alternative Placement — Budget Page DHHS-DCFS-52
(Volume II)
Budget Account 101-3147

HHS-DCFS - Youth Parole Services — Budget Page DHHS-DCFS-68 (Volume II)
Budget Account 101-3263

SENATOR KIECKHEFER:

I would like to thank all staff members for their work on the DCFS budgets as there were a lot of moving pieces when these budgets were discussed in the Subcommittees on Human Services.

ASSEMBLYWOMAN TITUS MOVED TO CLOSE B/A 101-3145,
B/A 101-3181, B/A 101-3143, B/A 101-3141, B/A 101-3142,
B/A 101-3229, B/A 645-3242, B/A 101-3250, B/A 101-3251,
B/A 101-1383, B/A 101-3147, B/A 101-3148, B/A 101-3179,

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 38

B/A 101-3259, B/A 101-3263, B/A 101-3281 AND B/A 101-3646 AND APPROVE ALL OTHER CLOSING ITEMS WITHIN THE DFCS BUDGETS THAT WERE PRESENTED TO THE SUBCOMMITTEES ON HUMAN SERVICES, SOME WITH TECHNICAL ADJUSTMENTS AS RECOMMENDED BY THE GOVERNOR AND AUTHORIZE FISCAL STAFF TO MAKE OTHER TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR KIECKHEFER SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

* * * * *

JAMES MALONE (Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau):

The closing recommendations of the Senate Committee on Finance and Assembly Committee on Ways and Means Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3774 begins on page 1 of the Peace Officer Standards and Training Report ([Exhibit N](#)).

PUBLIC SAFETY

PEACE OFFICER STANDARDS AND TRAINING

Peace Officer Standards & Training Commission — Budget Page POST-6
(Volume III)

Budget Account 101-3774

The Subcommittees on Public Safety, Natural Resources and Transportation recommended approval of B/A 101-3774 as recommended by the Governor with the authority for Fiscal staff to make technical adjustments as necessary.

SENATOR PARKS MOVED TO CLOSE B/A 101-3774 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYWOMAN MONROE-MORENO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGET CLOSED.

* * * * *

MR. MALONE:

The closing recommendations of the Subcommittees on Public Safety, Natural Resources and Transportation regarding the Nevada Department of Public Safety (DPS) budgets ([Exhibit O](#)) begin on page 1.

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 201-4701 are shown on page 1 of [Exhibit O](#).

PUBLIC SAFETY

PUBLIC SAFETY

DPS - Evidence Vault — Budget Page PUBLIC SAFETY-23 (Volume III)
Budget Account 201-4701

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 201-4713 are shown on pages 1 and 2 of [Exhibit O](#).

DPS - Nevada Highway Patrol Division — Budget Page PUBLIC SAFETY-47
(Volume III)
Budget Account 201-4713

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 40

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3740 are shown on pages 2 and 3 of [Exhibit O](#).

DPS - Division of Parole and Probation — Budget Page PUBLIC SAFETY-68
(Volume III)
Budget Account 101-3740

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3743 are shown on page 3 of [Exhibit O](#).

DPS - Investigation Division — Budget Page PUBLIC SAFETY-83 (Volume III)
Budget Account 101-3743

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3673 are shown on page 3 of [Exhibit O](#).

DPS - Division of Emergency Management — Budget Page PUBLIC SAFETY-94
(Volume III)
Budget Account 101-3673

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-4709 are shown on pages 3 through 5 of [Exhibit O](#).

DPS-Central Rep For NV Records of Criminal History — Budget Page PUBLIC
SAFETY-116 (Volume III)
Budget Account 101-4709

The Subcommittees on Public Safety, Natural Resources and Transportation recommended approving \$14 million over the 2019-2021 biennium to begin the new direction of the DPS, Records, Communications and Compliance Division's Nevada Criminal Justice Information System (NCJIS) Modernization Project, utilizing \$7 million in reserves over the 2019-2021 biennium contingent upon the approval of a one-shot General Fund appropriation and issuing a letter of intent directing the Agency to report quarterly to the IFC on the status and progress of the NCJIS project.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 41

Fiscal Year 2019 One-Shot, (BUDGET OVERVIEW-26).

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-4702 are shown on page 5 of [Exhibit O](#).

DPS - Records Communications and Compliance — Budget Page PUBLIC SAFETY-127 (Volume III)
Budget Account 101-4702

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3816 are shown on page 5 of [Exhibit O](#).

DPS - Fire Marshal — Budget Page PUBLIC SAFETY-143 (Volume III)
Budget Account 101-3816

The Subcommittees on Public Safety, Natural Resources and Transportation recommended approving the Governor's recommendation, as adjusted, for a new training officer position for the DPS, State Fire Marshal's Training and Certification Bureau to expand the hazardous material training program and address increased workload funded with equal transfers from B/A 201-4729 and the Nevada Department of Conservation and Natural Resources (DCNR), Division of Environmental Protection – Hazardous Waste Management budgets, at a cost of \$235,742 over the 2019-2021 biennium.

DPS - State Emergency Response Commission — Budget Page PUBLIC SAFETY-138 (Volume III)
Budget Account 201-4729

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-4688 are shown on page 6 of [Exhibit O](#).

DPS - Highway Safety Plan & Admin — Budget Page PUBLIC SAFETY-166 (Volume III)
Budget Account 101-4688

The Subcommittees on Public Safety, Natural Resources and Transportation recommended approving the Governor's recommendation, as adjusted, to increase contract staff utilization in the federal traffic safety programs section

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 42

from 32 hours per week to 40 hours per week and add a contracted part-time child passenger safety coordinator supported by Highway Fund appropriations of \$10,752 and transfers from B/A 101-4687 of \$266,164 over the 2019-2021 biennium.

DPS - Traffic Safety — Budget Page PUBLIC SAFETY-175 (Volume III)
Budget Account 101-4687

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-4691 are shown on page 6 of [Exhibit O](#).

DPS - Motorcycle Safety Program — Budget Page PUBLIC SAFETY-177
(Volume III)
Budget Account 101-4691

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3800 are shown on page 7 of [Exhibit O](#).

DPS - Parole Board — Budget Page PUBLIC SAFETY-202 (Volume III)
Budget Account 101-3800

The Subcommittees on Public Safety, Natural Resources and Transportation recommend closing the following DPS budgets as included in the Executive Budget with technical or no adjustments:

DPS - Nevada Office of Cyber Defense Coordination — Budget Page PUBLIC SAFETY-9 (Volume III)
Budget Account 101-4704

DPS - Director's Office — Budget Page PUBLIC SAFETY-14 (Volume III)
Budget Account 201-4706

DPS - Office of Prof Responsibility — Budget Page PUBLIC SAFETY-19
(Volume III)
Budget Account 201-4707

DPS - Training Division — Budget Page PUBLIC SAFETY-28 (Volume III)
Budget Account 101-3775

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 43

DPS - Forfeitures - Law Enforcement — Budget Page PUBLIC SAFETY-34
(Volume III)
Budget Account 101-4703

DPS - Dignitary Protection — Budget Page PUBLIC SAFETY-37 (Volume III)
Budget Account 101-4738

DPS - NHP K-9 Program — Budget Page PUBLIC SAFETY-56 (Volume III)
Budget Account 101-4705

DPS - Highway Safety Grants Account — Budget Page PUBLIC SAFETY-58
(Volume III)
Budget Account 201-4721

DPS - Emergency Management Assistance Grants — Budget Page PUBLIC
SAFETY-103 (Volume III)
Budget Account 101-3674

DPS - Homeland Security — Budget Page PUBLIC SAFETY-105 (Volume III)
Budget Account 101-3675

DPS - Child Volunteer Background Checks Trust Acct — Budget Page PUBLIC
SAFETY-132 (Volume III)
Budget Account 101-4710

DPS - CIG Fire Safe Std & Firefighter Support — Budget Page PUBLIC SAFETY-
153 (Volume III)
Budget Account 101-3819

DPS - Capitol Police — Budget Page PUBLIC SAFETY-157 (Volume III)
Budget Account 710-4727

DPS - Traffic Safety — Budget Page PUBLIC SAFETY-175 (Volume III)
Budget Account 101-4687

DPS - Justice Grant — Budget Page PUBLIC SAFETY-188 (Volume III)
Budget Account 101-4736

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 44

DPS - Justice Assistance Act — Budget Page PUBLIC SAFETY-194 (Volume III)
Budget Account 101-4708

DPS - Justice Assist Grant Trust Account — Budget Page PUBLIC SAFETY-197
(Volume III)
Budget Account 101-4734

DPS - Account For Reentry Programs — Budget Page PUBLIC SAFETY-198
(Volume III)
Budget Account 101-4737

ASSEMBLYWOMAN CARLTON:

Did the fingerprint-based criminal history background check fees increase?

MR. MALONE:

Correct, the fees increased by \$3.50.

SENATOR KIECKHEFER:

Was there a one-shot appropriation for the NCJIS project in addition to an item in the operating budget within B/A 101-4709?

MR. MALONE:

Correct. The DPS is utilizing approximately \$7 million of reserve funding in B/A 101-4709 contained in the Executive Budget and recommended by the Subcommittees on Public Safety, Natural Resources and Transportation for approval today. The one-shot appropriation will be coming over later; it will utilize \$7 million in General Fund appropriations.

SENATOR KIECKHEFER:

Will the DPS be using \$7 million in the 2019-2021 biennium in addition to \$7 million from the 2017-2019 biennium for a total of \$14 million?

MR. MALONE:

The total amount of funding for the NCJIS project over the 2019-2021 biennium will be \$14 million.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 45

SENATOR KIECKHEFER:

If there is \$7 million in the one-shot appropriation and \$7 million being utilized from reserve funding, what is the increased fingerprint fee being used for?

MR. MALONE:

The \$3.50 increase regarding fingerprint fees will bring in an additional \$1.9 million in revenue. Considering the DPS is utilizing reserve funding for the NCJIS project in the Executive Budget, the \$3.50 increase in fingerprint fees will be used to maintain reserve funding for the DPS at 60 days or more.

SENATOR KIECKHEFER:

Was the original one-shot appropriation request for \$11.5 million?

MR. MALONE:

The one-shot appropriation currently in the Executive Budget recommends \$11.5 million in General Fund appropriations and \$4 million in reserve funding. When the one-shot appropriation is heard, Fiscal staff will be recommending the amounts be adjusted to be in line with the NCJIS project.

SENATOR KIECKHEFER:

If the entire one-shot appropriation was used, would the fingerprint fee still need to be increased?

MR. MALONE:

The \$11.5 million one-shot appropriation request being recommended would be reduced to \$7 million with a \$3.5 million difference. The fingerprint fee increase results in \$1.9 million. If the entire \$11.5 million one-shot appropriation were utilized, the increase in fingerprint fees may not be necessary.

ASSEMBLYWOMAN TITUS:

Will the increase in the fingerprinting fees only last throughout the duration of the NCJIS project reverting back to current costs after the NCJIS project is completed?

MR. MALONE:

The NCJIS project is anticipated to last through FY 2025. Once the NCJIS project is complete, the DPS will have to return to the Nevada Legislature to request that the fingerprint fees stay at the increased level.

SENATOR PARKS MOVED TO CLOSE B/A 101-4704, B/A 201-4706, B/A 201-4707, B/A 201-4701, B/A 101-3775, B/A 101-4703, B/A 101-4738, B/A 201-4713, B/A 101-4705, B/A 201-4721, B/A 101-3740, B/A 101-3743, B/A 101-3673, B/A 101-3674, B/A 101-3675, B/A 101-4709, B/A 101-4702, B/A 101-4710, B/A 201-4729, B/A 101-3816, B/A 101-3819, B/A 710-4727, B/A 101-4688, B/A 101-4687, B/A 101-4691, B/A 101-4736, B/A 101-4708, B/A 101-4734, B/A 101-4737 AND B/A 101-3800 WITH TECHNICAL OR NO ADJUSTMENTS AS RECOMMENDED BY THE GOVERNOR AND AUTHORIZE FISCAL STAFF TO MAKE ADDITIONAL TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYWOMAN BENITEZ-THOMPSON SECONDED THE MOTION.

SENATOR KIECKHEFER:

I will be voting "no" regarding closing the DPS budgets; I am looking forward to hearing the one-shot appropriation when it comes forward.

ASSEMBLYMAN KRAMER:

Many people want to volunteer at schools or within the State and cannot afford a \$3.50 increase regarding fingerprinting fees. Sometimes these people are fingerprinted more than one time per year, and increasing the fingerprint fee may deter them from volunteering and trying to help in these areas.

ASSEMBLY: THE MOTION CARRIED. (ASSEMBLYWOMAN TITUS, ASSEMBLYMEN KRAMER AND WHEELER VOTED NO.)

SENATE: THE MOTION CARRIED. (SENATORS GOICOECHEA, KIECKHEFER AND SETTELMAYER VOTED NO.)

BUDGETS CLOSED.

* * * * *

CHAIR WOODHOUSE:

The Committees will now hear the DPS Budget Addendum ([Exhibit P](#)).

MR. MALONE:

On May 3, 2019, Fiscal staff received a memorandum from the Governor's Office of Finance (GFO) requesting a restructuring of the DPS background investigations unit (BIU) be considered during the DPS budget closing before these Committees. The GFO requests an increase in cost-allocation reimbursements for the DPS Director's Office of \$875,839 over the 2019-2021 biennium of which \$394,128 would be supported by General Fund appropriations and \$481,711 would be supported by State Highway Fund appropriations. This money would fund the addition of five new polygraph examiner (PE) positions and the reclassification of four current administrative assistant (AA) positions to background investigation technician (BIT) positions in order to consolidate the BIU within the Director's Office and eliminate the practice of utilizing critical-fill DPS officer positions currently performing background check investigations.

The BIT positions would conduct pre-employment background investigations for sworn and nonsworn candidates, whereas the PE positions would be trained and certified to administer polygraph exams. Currently, the DPS utilizes eight sworn officers under critical-fill authorization. Five of these officers are assigned to the DPS, Division of Parole and Probation and three officers are assigned to the DPS, Nevada Highway Patrol. Four AA positions currently perform sworn and nonsworn background investigations. The DPS contracts with a third-party investigations firm to assist with background investigations.

The DPS reported that the critical-fill authorization is due to expire on June 9, 2019, and does not anticipate the Governor will support consideration to renew the authorization before the GFO, Board of Examiners, which is one of the primary reasons for bringing this request forward. The DPS indicated that having dedicated polygraph examiners for the BIU would allow the DPS to administer the polygraph examination earlier in the process resulting in identifying failed candidates earlier and decreasing workload.

Do the Committees wish to approve increasing cost-allocation reimbursements by \$875,839 over the 2019-2021 biennium to fund the addition of 5 new PE positions and reclassify 4 current AA positions to BIT positions as requested by the Governor?

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 48

ASSEMBLYWOMAN CARLTON:

Are the polygraph exams statutorily required, or are they instead something that the DPS chooses to do in the BIU? The BIT positions are being requested because the DPS had sworn critical-fill officers completing these tasks. I know the DPS would prefer to use AA positions in this regard. Do these background investigations take place in the office or out in the field?

SHERI BRUEGGEMANN (Administrative Services Officer, Director's Office, Nevada Department of Public Safety):

The polygraph exams are statutorily required with all officers being required to undergo them.

ASSEMBLYWOMAN CARLTON:

Do the polygraph examinations have to be conducted during the beginning or towards the end of the hiring process?

MS. BRUEGGEMANN:

This is not specified.

ASSEMBLYWOMAN CARLTON:

Currently, the DPS conducts the polygraph exams towards the end of the hiring process. Are new officers being requested by the DPS in order to perform the polygraph exams during the beginning of the hiring process?

MS. BRUEGGEMANN:

The polygraph exams do not need to be conducted as soon as the hiring process starts, but we would like these exams to take place sometime during the beginning of the hiring process. Physical and written testing will still be completed before a polygraph is administered. The formal background investigation does not start until the polygraph exam is administered.

ASSEMBLYWOMAN CARLTON:

Does it take 120 days to complete a background investigation?

MS. BRUEGGEMANN:

It takes 120 days to complete a background check for a sworn officer.

ASSEMBLYWOMAN CARLTON:

It takes a long time to complete a background check for certain DPS positions. In the past, polygraph exams were not statutorily required, and candidates were hired more so off of personal experience. I think 1 PE position should be approved, especially when it takes the DPS 120 days to complete a background check and there is a backlog of approximately 100 cases. I am not comfortable approving five PE positions. Does the DPS currently have one PE position operating?

MS. BRUEGGEMANN:

Currently, the BIU has no polygraph examiners. For hiring purposes, the BIU utilizes DPS Division of Parole and Probation polygraph examiners who often perform polygraph exams related to sex offenders. This takes the Parole and Probation examiners away from their specified job duties. Other DPS, Investigation Division positions are also used which takes them away from their duties too; the Investigation Division is currently down a PE position because of this.

The PE positions are setup to be a three-tiered position with the lowest position performing as an investigator. The next level would be a polygraph position conducting both polygraph exams and investigations. The top tier position would consist of a supervisor. We are replacing eight critical-fill officers with five positions. We are asking for more investigator positions that can serve a dual purpose of conducting polygraph exams as well.

ASSEMBLYWOMAN CARLTON:

The issue with this request is that it is a budget addendum and the Committees have already closed the DPS budgets. I think you knew these positions would become vacant, and it is difficult to add new positions now that the 80th Legislative Session is coming to its end. The Committees do not have time to thoroughly investigate this issue. Because the BIU currently has no polygraph examiners, I would suggest we approve of one investigator position and one PE position. Currently, the DPS has other resources available to help them in the background check process.

ASSEMBLYMAN WHEELER:

I thought the polygraph exam did not take place until after the background investigation; about half of the questions from the polygraph exam were asked

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 50

during the background investigation. This also decreased the amount of candidates subject to a polygraph exam, as some candidates did not pass the physical exam, the written exam or the background investigation. I agree with Assemblywoman Carlton in that only two new positions should be approved.

ASSEMBLYWOMAN CARLTON:

The Committees are breaking new ground by creating a new series of employee classification. I would like to move slowly in this endeavor.

ASSEMBLYWOMAN CARLTON MOVED TO APPROVE TWO NEW PE POSITIONS AND CONVERT FOUR AA POSITIONS TO BIT POSITIONS WITH THE DPS.

SENATOR PARKS SECONDED THE MOTION.

SENATOR PARKS:

The initial DPS request was for four current AA positions to be reclassified to BIT positions.

ASSEMBLYWOMAN SPIEGEL:

Can the motion be amended to allow Fiscal staff to make technical adjustments as necessary?

ASSEMBLYWOMAN CARLTON MOVED TO AMEND THE MOTION TO AUTHORIZE FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR PARKS MOVED TO CONCUR WITH THE AMENDMENT TO THE MOTION.

MR. MALONE:

Is the motion to approve of two new PE positions and to reclassify four AA positions to BIT positions?

ASSEMBLYWOMAN CARLTON:

Correct, as long as one of the PE positions will serve as an investigator.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

KRISTINA SHEA (Program Analyst, Fiscal Analysis Division, Legislative Counsel Bureau):

The closing recommendations of the Subcommittees on Public Safety, Natural Resources and Transportation regarding the Nevada Department of Corrections (NDOC) budgets ([Exhibit Q](#)) begin on page 1.

The Subcommittees on Public Safety, Natural Resources and Transportation have completed their review of the NDOC budget request for the 2019-2021 biennium. The closing recommendations of the Assembly Subcommittee on Public Safety, Natural Resources and Transportation resulted in General Fund reductions of \$557,776 in FY 2020 and \$2,461,306 in FY 2021. The closing recommendations of the Senate Subcommittee on Public Safety, Natural Resources and Transportation resulted in a General Fund increase of \$1,351,550 in FY 2020 and General Fund reductions of \$572,561 in FY 2021.

The NDOC is currently experiencing a departmentwide issue regarding available bed capacity that is described on pages 2 and 3 of [Exhibit Q](#).

The Subcommittees on Public Safety, Natural Resources and Transportation did not approve the Governor's recommendation to fund 52 new positions with \$5.6 million in General Fund appropriations, but rather recommended funding 25 new positions, including 8 new medical transportation positions and 17 new hospital-guarding positions based on Fiscal staff's analysis of actual transportation and hospital-guarding data that was provided by the NDOC. The Subcommittees on Public Safety, Natural Resources and Transportations' recommendation totals \$3.3 million in General Fund appropriations over the 2019-2021 biennium or a \$2.3 million savings compared to the Governor's recommendation. The new positions include 7 full-time equivalent (FTE) positions at the NDOC Southern Desert Correctional Center, 13 FTE positions at the NDOC High Desert State Prison and 5 FTE positions at the NDOC Florence McClure Women's Correctional Center over the 2019-2021 biennium.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 52

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3710 are shown on pages 3 and 4 of [Exhibit Q](#).

NDOC - Director's Office — Budget Page CORRECTIONS-10 (Volume III)
Budget Account 101-3710

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3706 are shown on pages 4 and 5 of [Exhibit Q](#).

NDOC - Prison Medical Care — Budget Page CORRECTIONS-18 (Volume III)
Budget Account 101-3706

The Subcommittees on Public Safety, Natural Resources and Transportation recommended General Fund appropriations of \$187,306 over the 2019-2021 biennium to fund 2 new certified nursing assistant positions and associated costs in the Palliative Care and Hospice Unit at the NDOC Northern Nevada Correctional Center (NNCC).

The Assembly Subcommittee on Public Safety, Natural Resources and Transportation recommended to not approve the Governor's recommendation to include a base budget transfer of \$1.9 million in FY 2020 and \$1.8 million in FY 2021 from B/A 240-3708 to B/A 101-3706 to fund medical cost sharing over the 2019-2021 biennium. Instead they chose to fund the \$1.9 million in FY 2020 and \$1.8 million in FY 2021 in the IFC Contingency Account and require the NDOC to approach the IFC if a shortfall exists to request additional funding.

NDOC - Offenders' Store Fund — Budget Page CORRECTIONS-118 (Volume III)
Budget Account 240-3708

The Senate Subcommittee on Public Safety, Natural Resources and Transportation recommended to not approve the Governor's recommendation to include a base budget transfer of \$1.9 million in FY 2020 and \$1.8 million in FY 2021 from B/A 240-3708 to B/A 101-3706 to fund medical cost sharing over the 2019-2021 biennium. Instead, they recommended to approve

additional General Fund appropriations of \$1.9 million in FY 2020 and \$1.8 million in FY 2021 to support the base budget expenditures.

The Money Committees could consider one of the recommendations of the Subcommittees on Public Safety, Natural Resources and Transportation to take a different action in order to resolve the closing difference:

Option A is to approve the Assembly Subcommittee on Public Safety, Natural Resources and Transportation recommendation to not approve the Governor's recommendation to include a base budget transfer of \$1.9 million in FY 2020 and \$1.8 million in FY 2021 from B/A 240-3708 to B/A 101-3706 to fund medical cost sharing over the 2019-2021 biennium. Instead, they chose to fund the \$1.9 million in FY 2020 and \$1.8 million in FY 2021 in the IFC Contingency Account and require the NDOC to approach the IFC if a shortfall exists to request additional funding.

Option B is to approve the Senate Subcommittee on Public Safety, Natural Resources and Transportation recommendation to not approve the Governor's recommendation to include a base budget transfer of \$1.9 million in FY 2020 and \$1.8 million in FY 2021 from B/A 240-3708 to B/A 101-3706 to fund medical cost sharing over the 2019-2021 biennium. Instead, they chose to approve additional General Fund appropriations of \$1.9 million in FY 2020 and \$1.8 million in FY 2021 to support the base budget expenditures.

ASSEMBLYWOMAN CARLTON:

I like option A, because I am very apprehensive about placing General Fund appropriations into B/A 101-3706 without being able to track the funding. We have had incidences occurring in the past regarding not being able to track an organizational post chart and not being able to follow overtime expenditures. I do not want to use revenue from B/A 240-3708 to pay for prison-related medical expenses. Knowing the NDOC will still need additional funding in the future, I like knowing the NDOC will be coming to the IFC with any issues, so we can deal with them promptly.

CHAIR WOODHOUSE:

Considering the circumstances the Money Committees have been facing during the 80th Legislative Session, I too would prefer option A, as I think the IFC needs to stay as up to date as possible on this issue.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 54

SENATOR KIECKHEFER:

Ultimately, General Fund appropriations will still need to be deposited into the IFC Contingency Account and will need to be paid out to the NDOC at some point. This will increase the amount in the Contingency Account by \$3.7 million more than would normally be appropriated into it. Option A still results in a fiscal impact.

SENATOR GOICOECHEA:

The Senate Subcommittee on Public Safety, Natural Resources and Transportation knows the issue with B/A 101-3706 will require the IFC to approve significant appropriations out of the Contingency Account. The Contingency Account is already being used to pay for the DCNR, Nevada Division of Forestry's Wildland Fire Protection Program. Considering we do not want to take money from B/A 240-3708, I think the funding for B/A 101-3706 should be appropriated without requiring the NDOC to approach the IFC if they experience a shortfall in funding.

ASSEMBLYWOMAN CARLTON:

I hope the NDOC will not have to come to the IFC to request more funding, but they should have that option if necessary. I do understand Senator Kieckhefer and Senator Goicoechea's concerns, but I would like to stay as involved with this discussion as possible.

ASSEMBLYMAN FRIERSON:

We all agree the funding for B/A 101-3706 should not come from B/A 240-3708, but I do not think there is any harm regarding additional accountability. Budget Account 101-3706 is very complicated and has many different components; I do not think requiring the NDOC to approach the IFC to request more funding will act as a barrier to them receiving funding. There are many prison-related medical measures being heard this Session that will affect the NDOC's need to approach the IFC, and we need to see how this all plays out regarding the medical responsibilities and impact of discussions regarding the NDOC.

ASSEMBLYWOMAN TITUS:

I agree with Assemblyman Frierson. The NDOC should be required to approach the IFC. The NDOC was discussed a lot during Subcommittee meetings, and we know there is a need for oversight regarding expenditures within B/A 101-3706.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 55

Inmates are receiving more and more medical services, and I want to see how this is all budgeted and accounted for.

ASSEMBLYWOMAN CARLTON MOVED TO NOT APPROVE THE GOVERNOR'S RECOMMENDATION TO INCLUDE A BASE BUDGET TRANSFER OF \$1.9 MILLION IN FY 2020 AND \$1.8 MILLION IN FY 2021 FROM B/A 240-3708 TO B/A 101-3706 TO FUND MEDICAL COST SHARING OVER THE 2019-2021 BIENNIUM, BUT INSTEAD FUND THE \$1.9 MILLION IN FY 2020 AND \$1.8 MILLION IN FY 2021 IN THE IFC CONTINGENCY ACCOUNT AND REQUIRE THE NDOC TO APPROACH THE IFC IF A SHORTFALL EXISTS TO REQUEST ADDITIONAL FUNDING.

SENATOR PARKS SECONDED THE MOTION.

SENATOR PARKS:

Like Assemblywoman Carlton, I also hope that the NDOC does not need to come back to the IFC to request more funding.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

Ms. SHEA:

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3711 are shown on pages 6 and 7 of [Exhibit Q](#).

NDOC - Correctional Programs — Budget Page CORRECTIONS-24 (Volume III)
Budget Account 101-3711

The Subcommittees on Public Safety, Natural Resources and Transportation recommended to approve the elimination of 1 substance abuse counselor and associated costs totaling \$76,898 in FY 2021 due to the expiration of the Residential Substance Abuse Treatment grant as recommended by the Governor, and to restore the substance abuse counselor and related costs with funds of \$76,898 in FY 2021. The \$76,898 in FY 2021 will be comprised of

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 56

\$57,476 from General Fund appropriations and \$19,422 in transfers from B/A 240-3763.

NDOC - Inmate Welfare Account — Budget Page CORRECTIONS-132
(Volume III)
Budget Account 240-3763

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 240-3708 are shown on pages 7 and 8 of [Exhibit Q](#).

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 240-3763 are shown on page 8 of [Exhibit Q](#).

The Subcommittees on Public Safety, Natural Resources and Transportation recommended to approve a transfer from B/A 240-3708 of \$103,944 over the 2019-2021 biennium to fund 1 new AA starting October 1, 2019, at the NNCC Law Library for the e-filing program.

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3751 are shown on page 8 of [Exhibit Q](#).

NDOC - Ely State Prison — Budget Page CORRECTIONS-34 (Volume III)
Budget Account 101-3751

Recommendations from the Subcommittees on Public Safety, Natural Resources and Transportation regarding B/A 101-3747 are shown on pages 8 and 9 of [Exhibit Q](#).

NDOC - Ely Conservation Camp — Budget Page CORRECTIONS-100 (Volume III)
Budget Account 101-3747

The Subcommittees on Public Safety, Natural Resources and Transportation recommended approval of all other closing items within the NDOC budgets as recommended by the Governor with technical adjustments noted by Fiscal staff and authorized Fiscal staff to make technical adjustments as necessary.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 57

The Subcommittees on Public Safety, Natural Resources and Transportation recommend closing the following NDOC budgets as recommended in the Executive Budget with minor or technical adjustments:

NDOC - High Desert State Prison — Budget Page CORRECTIONS-39 (Volume III)
Budget Account 101-3762

NDOC - Northern Nevada Correctional Center — Budget Page CORRECTIONS-44
(Volume III)
Budget Account 101-3717

NDOC - Nevada State Prison — Budget Page CORRECTIONS-49 (Volume III)
Budget Account 101-3718

NDOC - Southern Desert Correctional Center — Budget Page CORRECTIONS-51
(Volume III)
Budget Account 101-3738

NDOC - Lovelock Correctional Center — Budget Page CORRECTIONS-56
(Volume III)
Budget Account 101-3759

NDOC - Southern Nevada Correctional Center — Budget Page CORRECTIONS-
60 (Volume III)
Budget Account 101-3715

NDOC - Warm Springs Correctional Center — Budget Page CORRECTIONS-63
(Volume III)
Budget Account 101-3716

NDOC - Florence McClure Women's Correctional Center — Budget Page
CORRECTIONS-67 (Volume III)
Budget Account 101-3761

NDOC - Casa Grande Transitional Housing — Budget Page CORRECTIONS-72
(Volume III)
Budget Account 101-3760

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 58

NDOC - Northern Nevada Transitional Housing — Budget Page CORRECTIONS-
76 (Volume III)
Budget Account 101-3724

NDOC - Stewart Conservation Camp — Budget Page CORRECTIONS-80
(Volume III)
Budget Account 101-3722

NDOC - Pioche Conservation Camp — Budget Page CORRECTIONS-84
(Volume III)
Budget Account 101-3723

NDOC - Three Lakes Valley Conservation Camp — Budget Page CORRECTIONS-
88 (Volume III)
Budget Account 101-3725

NDOC - Wells Conservation Camp — Budget Page CORRECTIONS-92
(Volume III)
Budget Account 101-3739

NDOC - Humboldt Conservation Camp — Budget Page CORRECTIONS-96
(Volume III)
Budget Account 101-3741

NDOC - Jean Conservation Camp — Budget Page CORRECTIONS-104
(Volume III)
Budget Account 101-3748

NDOC - Silver Springs Conservation Camp — Budget Page CORRECTIONS-108
(Volume III)
Budget Account 101-3749

NDOC - Carlin Conservation Camp — Budget Page CORRECTIONS-110
(Volume III)
Budget Account 101-3752

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 59

NDOC - Tonopah Conservation Camp — Budget Page CORRECTIONS-114
(Volume III)
Budget Account 101-3754

NDOC - Prison Industry — Budget Page CORRECTIONS-144 (Volume III)
Budget Account 525-3719

NDOC - Prison Ranch — Budget Page CORRECTIONS-149 (Volume III)
Budget Account 525-3727

SENATOR PARKS MOVED TO CLOSE B/A 101-3710, B/A 101-3706,
B/A 101-3711, B/A 101-3751, B/A 101-3762, B/A 101-3717,
B/A 101-3718, B/A 101-3738, B/A 101-3759, B/A 101-3715,
B/A 101-3716, B/A 101-3761, B/A 101-3760, B/A 101-3724,
B/A 101-3722, B/A 101-3723, B/A 101-3725, B/A 101-3739,
B/A 101-3741, B/A 101-3747, B/A 101-3748, B/A 101-3749,
B/A 101-3752, B/A 101-3754, B/A 240-3708, B/A 240-3763,
B/A 525-3719 AND B/A 525-3727 AS RECOMMENDED BY THE
GOVERNOR, APPROVE ALL OTHER CLOSING ITEMS WITHIN THE NDOC
BUDGETS AS RECOMMENDED BY THE GOVERNOR WITH TECHNICAL
ADJUSTMENTS NOTED BY FISCAL STAFF AND AUTHORIZE FISCAL
STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

ASSEMBLYWOMAN MONROE-MORENO SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

* * * * *

COLBY NICHOLS (Program Analyst, Fiscal Analysis Division, Legislative Counsel
Bureau):
The closing recommendations of the Subcommittees on General Government
regarding the Nevada Department of Agriculture (NDA) budgets ([Exhibit R](#)) begin
on page 1.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 60

Recommendations from the Subcommittees on General Government regarding B/A 101-4554 are shown on pages 1 and 2 of [Exhibit R](#).

AGRI - Agriculture Administration — Budget Page AGRICULTURE-6 (Volume I)
Budget Account 101-4554

Due to concerns regarding large increases in recommended travel and training as well as a lack of justification for the requests, the Subcommittees on General Government recommended the issuance of a letter of intent to the NDA, instructing it to submit quarterly reports to the IFC regarding travel and training expenditures accrued in each of the NDA's budget accounts in each quarter and comparing those amounts to the amounts both budgeted and actually expended in the same quarter and in the prior year.

Recommendations from the Subcommittees on General Government regarding B/A 101-4545 are shown on pages 2 and 3 of [Exhibit R](#).

AGRI - Agriculture Registration/Enforcement — Budget Page AGRICULTURE-14
(Volume I)
Budget Account 101-4545

ASSEMBLYWOMAN SWANK:

Regarding B/A 101-4545, the Subcommittees on General Government approved 10 percent of what was recommended by the Governor for the 2019-2021 biennium. Upon further review, I recommend not approving decision unit E-227. This will not impact the base budget within B/A 101-4545.

E-227 Efficient and Responsive State Government — Page AGRICULTURE-18

ASSEMBLYWOMAN SWANK MOVED TO NOT APPROVE E-227 IN
B/A 101-4545.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 61

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MR. NICHOLS:

Recommendations from the Subcommittees on General Government regarding B/A 101-4540 are shown on page 3 of [Exhibit R](#).

AGRI - Plant Health & Quarantine Services — Budget Page AGRICULTURE-25
(Volume I)
Budget Account 101-4540

The Subcommittees on General Government recommended approving the Governor's recommendation to convert an agriculturalist position from part time to full time. This position is responsible for developing recommendations for drought-resilient crops and for agricultural and ranching practices that encourage water conservation contingent upon passage and approval of Assembly Bill (A.B.) 504, which would continue an incentive program for on-farm water conservation projects established in the 2017-2019 biennium.

ASSEMBLY BILL 504: Makes appropriations to the State Department of Agriculture for water conservation projects and the purchase and replacement of laboratory equipment. (BDR S-1177)

ASSEMBLYWOMAN SWANK:

I know we are looking at making adjustments to A.B. 504 regarding the establishment of a full-time position that will not necessarily be needed. I would like to keep the agriculturalist position in E-350 at part time considering all of the adjustments being made elsewhere.

E-350 Safe and Livable Communities — Page AGRICULTURE-27

ASSEMBLYWOMAN SWANK MOVED TO NOT APPROVE E-350 IN B/A 101-4540.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 62

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MR. NICHOLS:

Recommendations from the Subcommittees on General Government regarding B/A 101-4546 are shown on page 3 of [Exhibit R](#).

AGRI - Livestock Inspection — Budget Page AGRICULTURE-45 (Volume I)
Budget Account 101-4546

Recommendations from the Subcommittees on General Government regarding B/A 101-4551 are shown on page 4 of [Exhibit R](#).

AGRI - Consumer Equitability — Budget Page AGRICULTURE-56 (Volume I)
Budget Account 101-4551

Recommendations from the Subcommittees on General Government regarding B/A 101-2691 are shown on pages 4 and 5 of [Exhibit R](#).

AGRI - Nutrition Education Programs — Budget Page AGRICULTURE-63
(Volume I)
Budget Account 101-2691

The Subcommittees on General Government did not make a recommendation regarding the Governor's recommendation in E-225 for additional out-of-State travel expenditures to allow for NDA staff to attend various conferences, funded with reserve reductions of \$18,148 in each year of the 2019-2021 biennium, and instead deferred this decision for the Committees' review. The total cost for these out-of-State travel expenditures in special use categories totaled \$1,321 in FY 2018, and these costs remain in the base budget of B/A 101-2691. Further, the NDA confirmed that the funding requested in E-225 represents the total out-of-State funding required for B/A 101-2691. Accordingly, if the Committee wishes to approve the out-of-State travel requested by the NDA, it could approve E-225 and direct Fiscal staff to remove the out-of-State costs included in the base budget.

E-225 Efficient and Responsive State Government — Page AGRICULTURE-66

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 63

Do the Committees wish to approve out-of-State travel expenditures totaling \$18,148 in each year of the 2019-2021 biennium, funded with reserve reductions, as recommended by the Governor? If so, Fiscal staff recommends a technical adjustment to remove duplicative funding for out-of-State travel expenditures in special use categories in the base budget of B/A 101-2691.

ASSEMBLYWOMAN SWANK:

There is a lot of shifting between categories regarding how the NDA's travel requests will be funded; we are trying to pay for this travel with funding from the base budget going forward.

ASSEMBLYWOMAN SWANK MOVED TO NOT APPROVE E-225 IN B/A 101-2691 WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS REMOVING DUPLICATIVE FUNDING FOR OUT-OF-STATE TRAVEL EXPENDITURES.

SENATOR CANCELA SECONDED THE MOTION.

MR. NICHOLS:

If the Committees decide to keep base funding, the funding in the special-use category should remain in the base budget of B/A 101-2691.

ASSEMBLYWOMAN SWANK:

We wanted to remove the funding for E-225 from the special-use category in B/A 101-2691.

MR. NICHOLS:

The duplicative funding would only need to be removed if E-225 is approved. If the Committees decide not to remove E-225, the funding for NDA travel will remain in the base budget of B/A 101-2691.

ASSEMBLYWOMAN SWANK MOVED TO AMEND THE MOTION TO NOT INCLUDE AUTHORIZING FISCAL STAFF TO REMOVE DUPLICATIVE FUNDING FOR OUT-OF-STATE TRAVEL EXPENDITURES

SENATOR CANCELA MOVED TO CONCUR WITH THE AMENDMENT TO THE MOTION.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 64

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MR. NICHOLS:

In regard to B/A 101-2691, the Subcommittees on General Government did not make a recommendation regarding the Governor's recommendation in E-226 for increased in-State travel.

E-226 Efficient and Responsive State Government — Page AGRICULTURE-66

Do the Committees wish to approve increased in-State travel costs totaling \$57,410 over the 2019-2021 biennium, funded with reserve reductions, as recommended by the Governor?

ASSEMBLYWOMAN SWANK MOVED TO NOT APPROVE THE INCREASED IN-STATE TRAVEL COSTS IN E-226 FROM B/A 101-2691 TOTALING \$57,410 OVER THE 2019-2021 BIENNIUM.

SENATOR CANCELA SECONDED THE MOTION.

SENATOR GOICOECHEA:

I wanted to clarify that the Committees are leaving the \$58,074 in the base budget of B/A 101-2691.

ASSEMBLYWOMAN TITUS:

Does E-226 provide funding for in-State travel related to the health program manager III in the Nutrition Unit?

MR. NICHOLS:

I do not have specific information regarding your question.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 65

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MR. NICHOLS:

The Subcommittees on General Government recommended approving the Governor's recommendation in E-228 for B/A 101-2691 to increase training expenditures for NDA staff in support of various NDA nutrition programs by \$53,730 over the 2019-2021 biennium funded with reserve reductions. The Subcommittees on General Government also recommended approval of the Governor's recommendation to supply 3 NDA staff with uniform packages funded with reserve reductions totaling \$751 over the 2019-2021 biennium.

E-228 Efficient and Responsive State Government — Page AGRICULTURE-67

ASSEMBLYWOMAN SWANK:

The Subcommittees on General Government recommend reducing the funding in E-228 to \$10,369 in each year of the 2019-2021 biennium bringing the total training expenditures within B/A 101-2691 to \$19,062 in each year of the 2019-2021 biennium; this is the same amount of funding that was allocated to the base budget in B/A 101-2691 during the 2017-2019 biennium.

ASSEMBLYWOMAN SWANK MOVED TO APPROVE THE REDUCTION OF THE FUNDING IN E-228 FROM B/A 101-2691 TO \$10,369 IN EACH YEAR OF THE 2019-2021 BIENNIUM.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MR. NICHOLS:

Recommendations from the Subcommittees on General Government regarding B/A 101-1362 are shown on page 7 of [Exhibit R](#).

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 66

AGRI - Commodity Foods Distribution Program — Budget Page AGRICULTURE-
72 (Volume I)
Budget Account 101-1362

The Subcommittees on General Government recommended approving the Governor's recommendation to allow 2 NDA staff to attend an annual U.S. Department of Agriculture (USDA) Summer Food conference funded with federal State Administrative Expense grants of \$3,351 in each year of the 2019-2021 biennium.

The Subcommittees on General Government did not recommend approval of the Governor's recommendation for increased in-State travel contained in E-226 funded with federal State Administrative Expense grants of \$8,991 in FY 2020 and \$6,453 in FY 2021 due to a lack of justification.

E-226 Efficient and Responsive State Government — Page AGRICULTURE-75

ASSEMBLYWOMAN SWANK:

Regarding E-226 in B/A 101-1362, the Subcommittees on General Government recommended not approving this decision unit. Upon further review, I would like to recommend that E-226 be approved as recommended by the Governor in the Executive Budget.

ASSEMBLYWOMAN SWANK MOVED TO APPROVE E-226 IN B/A 101-1362 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 67

MR. NICHOLS:

The Subcommittees on General Government recommended approval of the Governor's recommendation in E-228 for B/A 101-1362 for additional training expenditures totaling \$15,523 in each year of the 2019-2021 biennium funded with reserve reductions and federal State Administrative Expense grants to allow NDA staff to attend various USDA Commodity Foods Distribution Program conferences.

E-228 Efficient and Responsive State Government — Page AGRICULTURE-76

Lastly, the Subcommittees on General Government recommended approving the Governor's recommendation to supply 9 NDA staff with uniform packages at a cost of \$4,462 over the 2019-2021 biennium funded primarily with reserve reductions.

ASSEMBLYWOMAN SWANK:

Regarding E-228 in B/A 101-1362, the Governor recommended \$15,523 in each year of the 2019-2021 biennium for additional training expenditures funded with reserve reductions and federal State Administrative Expense grants. I would like to approve \$7,626 for E-228 with \$3,200 coming from the federal State Administrative Expense grants and the remaining \$4,426 funded with reserve reductions in each year of the 2019-2021 biennium.

ASSEMBLYWOMAN SWANK MOVED TO APPROVE \$7,626 FOR E-228 IN B/A 101-1362 WITH \$3,200 COMING FROM THE FEDERAL STATE ADMINISTRATIVE EXPENSE GRANTS AND THE REMAINING \$4,426 FUNDED WITH RESERVE REDUCTIONS IN EACH YEAR OF THE 2019-2021 BIENNIUM AND AUTHORIZE FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 68

MR. NICHOLS:

Recommendations from the Subcommittees on General Government regarding B/A 233-4470 are shown on pages 7 and 8 of [Exhibit R](#).

AGRI - Dairy Fund — Budget Page AGRICULTURE-81 (Volume I)
Budget Account 233-4470

The Subcommittees on General Government recommended approving the Governor's recommendation for additional out-of-State travel expenditures in E-225 of \$1,658 in FY 2020 and \$1,181 in FY 2021 to fund 1 week-long trip to audit an out-of-State dairy distributor in each year of the 2019-2021 biennium.

E-225 Efficient and Responsive State Government — Page AGRICULTURE-83

The Subcommittees on General Government did not recommend approval of the Governor's recommendation for additional in-State travel for various purposes contained in E-226 funded with reserve reductions totaling \$14,436 over the 2019-2021 biennium due to a lack of justification.

E-226 Efficient and Responsive State Government — Page AGRICULTURE-84

The Subcommittees on General Government recommended reducing expenditures for additional training in E-228 to \$22,647 over the 2019-2021 biennium, which is 50 percent less than the amounts recommended by the Governor, funded with reserve reductions.

E-228 Efficient and Responsive State Government — Page AGRICULTURE-84

ASSEMBLYWOMAN SWANK MOVED TO APPROVE E-226 IN B/A 233-4470 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 69

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

ASSEMBLYWOMAN SWANK:

Regarding E-228 in B/A 233-4470, the Subcommittees on General Government had originally recommended reducing the funding in this decision unit by 50 percent. Upon further review, I recommend the Committees reduce the amount requested in E-288 to \$1,557 in FY 2020 and \$2,032 in FY 2021. This would bring the total training expenditures contained in B/A 233-4470 to \$10,770 in each year of the 2019-2021 biennium, which is the exact amount approved by the Nevada Legislature during the 79th Legislative Session. This ensures the base budget in B/A 233-4470 is used to pay for training instead of the training expenditures being paid through enhancement decision units.

ASSEMBLYWOMAN SWANK MOVED TO REDUCE THE AMOUNT REQUESTED IN E-288 FROM B/A 233-4470 TO \$1,557 IN FY 2020 AND \$2,032 IN FY 2021.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

* * * * *

MR. NICHOLS:

The Subcommittees on General Government recommend closing the following NDA budgets as recommended by the Governor:

AGRI - Commercial Feed — Budget Page AGRICULTURE-43 (Volume I)
Budget Account 101-4541

AGRI - Predatory Animal & Rodent Control — Budget Page AGRICULTURE-52
(Volume I)
Budget Account 101-4600

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 70

The Subcommittees on General Government also recommended closing the following NDA budgets as recommended by the Governor with minor or technical adjustments:

AGRI - Veterinary Medical Services — Budget Page AGRICULTURE-36
(Volume I)
Budget Account 101-4550

AGRI - Pest Plant Disease Noxious Weed Control—Budget Page AGRICULTURE-30 (Volume I)
Budget Account 101-4552

AGRI - Livestock Enforcement — Budget Page AGRICULTURE-87 (Volume I)
Budget Account 101-4557

ASSEMBLYWOMAN SWANK MOVED TO CLOSE B/A 101-4545 BUT NOT APPROVE DECISION UNIT E-227; CLOSE B/A 101-4540 BUT NOT APPROVE DECISION UNIT E-350; CLOSE B/A 101-2691 BUT NOT APPROVE DECISION UNITS E-225 AND E-226 AND REDUCE THE FUNDING IN E-228 TO \$10,369 IN EACH YEAR OF THE 2019-2021 BIENNIUM; CLOSE B/A 101-1362 AND APPROVE \$7,626 FOR E-228 IN EACH YEAR OF THE 2019-2021 BIENNIUM; CLOSE B/A 233-4470 BUT REDUCE THE AMOUNT REQUESTED IN E-228 TO \$1,557 IN FY 2020 AND \$2,032 IN FY 2021 AND AUTHORIZE FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY; AND CLOSE B/A 101-4554, B/A 101-4541, B/A 101-4546, B/A 101-4600, B/A 101-4550, B/A 101-4552, B/A 101-4551 AND B/A 101-4557 AS RECOMMENDED BY THE GOVERNOR WITH THE AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR CANCELA SECONDED THE MOTION.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 71

BUDGETS CLOSED.

* * * * *

CHAIR WOODHOUSE:

The Committees will now hear information relating to B/A 741-1330, B/A 327-2626 and B/A 327-2631.

LEG - State Printing Office — Budget Page LEGISLATIVE-22 (Volume I)
Budget Account 741-1330

LEG - Nevada Legislature Interim — Budget Page LEGISLATIVE-16 (Volume I)
Budget Account 327-2626

LEG - Legislative Counsel Bureau — Budget Page LEGISLATIVE-9 (Volume I)
Budget Account 327-2631

RICK COMBS (Director, Legislative Counsel Bureau, Nevada State Legislature):

A memo asking for the Committees' approval regarding spending authority within the three Legislative Counsel Bureau (LCB) budgets is contained in LCB Memo Budget Closing ([Exhibit S](#)). This information was also provided to the Nevada Legislature at the March 11, 2019, budget hearing. I am not requesting any adjustments to what was included in the Executive Budget.

Regarding B/A 327-2626, there is currently \$35,000 budgeted for the costs of 5 to 6 2019-2020 interim studies regarding the LCB Legislative Commission shown on page 1 of [Exhibit S](#). There are many interim studies occurring, and I need flexibility regarding funding in the LCB budgets if the Legislature requests additional studies to be conducted.

A second request regarding LCB statutory committees is described on pages 1 and 2 of [Exhibit S](#). I would like to have the option to approach the Legislative Commission and ask for more funding if the work of the statutory committees goes beyond what is budgeted for.

Issues of concern regarding reports to the Legislature are described on page 2 of [Exhibit S](#). There are many bills requiring reports to the Legislature such as reports by occupational licensing boards.

Concerns regarding the payouts of accrued leave balances for retiring LCB employees are described on page 2 of [Exhibit S](#). I did not talk about these payouts during the March 11, 2019, budget hearing, but I foresee a significant number of retirements occurring during the 2019-2021 Interim period. The payouts for the retiring LCB employees can be significant considering they have often accumulated a large amount of sick and annual leave throughout their time working for the State. Like other State agencies, the LCB will often leave these positions vacant long enough so the vacancy savings covers the cost of paying out the accrued leave balances. Agencies within the Nevada Executive Branch also have access to the Reserve for Statutory Contingency Account to cover a small portion of the costs associated with retiring State employees. I am requesting access to the uncommitted balance in the LCB Legislative Fund to fund any costs remaining after vacancy savings.

ASSEMBLYMAN KRAMER:

It is not often that an annual decrease in staffing occurs. Regarding the information describing B/A 327-2626 in the LCB Money Committee Interim ([Exhibit T](#)), I see the number of FTE positions the Governor is recommending to be funded is decreasing from 8 to 6 positions. Are these positions support staff? Usually an agency's staffing levels will decrease during the first year of a biennium.

MR. COMBS:

This issue was also not discussed at the March, 11, 2019, budget hearing. During the 78th Legislative Session, the Legislature approved 2 new positions within the LCB. One of these positions serves in the Nevada State Assembly Chief Clerk's Office while the other serves the Nevada State Senate from the Secretary of the Senate's Office. These positions are paid for with additional General Fund appropriations during the even-numbered years of the biennium and funding from B/A 327-2626 during the odd-numbered years; these positions stay the same from year-to-year.

ASSEMBLYWOMAN CARLTON MOVED TO CLOSE B/A 741-1330, B/A 327-2626 AND B/A 327-2631 AS RECOMMENDED BY THE GOVERNOR WITH AUTHORITY FOR FISCAL STAFF TO MAKE TECHNICAL ADJUSTMENTS AS NECESSARY.

SENATOR PARKS SECONDED THE MOTION.

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 73

SENATOR SETTELMAYER:

Is the creation of full-time positions to work with caucuses during the 2019-2020 Interim period being considered in these LCB budgets?

MR. COMBS:

There is nothing in the current LCB budgets that provides for permanent caucus staff of a partisan nature during the 2019-2020 Interim. I have completed work in this regard, and we can discuss further if necessary.

SENATOR SETTELMAYER:

I support not having partisan staff work with the caucuses during an interim period. Will a bill draft request (BDR) be required to add partisan staff to work with caucuses during the 2019-2020 Interim? I hope a BDR would be required to establish these positions.

MR. COMBS:

I do not believe a BDR would be necessary to add this staff during the 2019-2020 Interim. The Legislative Commission can add funding from the LCB Legislative Fund into B/A 327-2631 or B/A 327-2626 to add these positions at any time if necessary.

ASSEMBLY: THE MOTION CARRIED UNANIMOUSLY.

SENATE: THE MOTION CARRIED UNANIMOUSLY.

BUDGETS CLOSED.

* * * * *

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 74

CHAIR WOODHOUSE:

Seeing no further questions, this meeting is adjourned at 8:51 p.m.

RESPECTFULLY SUBMITTED:

Tom Weber,
Committee Secretary

APPROVED BY:

Senator Joyce Woodhouse, Chair

DATE: _____

Assemblywoman Maggie Carlton, Chair

DATE: _____

EXHIBIT SUMMARY				
Bill	Exhibit / # of pages		Witness / Entity	Description
	A	2		Agenda
	B	6		Attendance Roster
	C	108	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	D	4	Nevada Enterprise Information Technology Services	Budget Amendment
	E	6	Nevada Department of Administration	Budget Amendment
	F	137	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	G	5	Nevada Department of Education	Budget Amendment
	H	5	Nevada Department of Education	Budget Amendment
	I	44	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	J	91	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	K	112	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	L	6	Nevada Department of Health and Human Services	Budget Amendment
	M	92	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	N	6	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	O	129	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	P	2	Nevada Department of Public Safety	Budget Addendum

Senate Committee on Finance
Assembly Committee on Ways and Means
May 13, 2019
Page 76

	Q	124	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	R	74	Fiscal Analysis Division / Legislative Counsel Bureau	Subcommittee Report
	S	2	Rick Combs / Legislative Counsel Bureau	Legislative Counsel Bureau Memorandum
	T	2	Rick Combs / Legislative Counsel Bureau	Nevada Legislature Interim Report