ASSEMBLY BILL NO. 494–COMMITTEE ON WAYS AND MEANS

MAY 26, 2021

Referred to Committee on Ways and Means

SUMMARY—Makes various changes regarding state financial administration and makes appropriations for the support of the civil government of the State. (BDR S-1170)

FISCAL NOTE: Effect on Local Government: No.

Effect on the State: Contains Appropriation included in Executive Budget.

EXPLANATION - Matter in bolded italics is new; matter between brackets formitted material; is material to be omitted.

AN ACT relating to state financial administration; making appropriations from the State General Fund and the State Highway Fund for the support of the civil government of the State of Nevada for the 2021-2023 biennium; providing for the use of the money so appropriated; making various other changes relating to the financial administration of the State; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. The sums set forth in sections 2 to 32, inclusive, of this act are hereby appropriated from the State General Fund for the purposes expressed in those sections, and for the support of the government of the State of Nevada for Fiscal Year 2021-2022 and

7 Sec. 2. The Office of the Governor. 8 For the support of the:	4	government of the State of Nevada for	i riscai i cai	2021-2022 and
Sec. 2. The Office of the Governor. For the support of the: Office of the Governor \$2,868,027 \$2,847,144	5	Fiscal Year 2022-2023.		
8 For the support of the: 9 Office of the Governor \$2,868,027 \$2,847,144	6		2021-2022	<u>2022-2023</u>
9 Office of the Governor \$2,868,027 \$2,847,144	7	Sec. 2. The Office of the Governo	or.	
	8	For the support of the:		
10 Office for New	9	Office of the Governor	\$2,868,027	\$2,847,144
	10	Office for New		

Americans





287,129

182,314

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1		2021-2022	2022-2023
2	Governor's Office of		
3	Finance	\$4,284,699	\$4,821,190
4	Governor's Office of		
5	Finance – Special		
6	Appropriations	8,805,000	320,000
7	Division of Internal		
8	Audits	1,644,805	1,683,872
9	SMART 21	4,560,477	6,979,480
10	Governor's Mansion	332,280	335,975
11	High Level Nuclear		
12	Waste	1,483,866	1,442,892
13	Governor's Office of		
14	Energy	100	100
15	Office of Science,		
16	Innovation and		
17	Technology	4,131,941	4,125,778
18	Sec. 3. The Office of Lieutenant (
19	For the support of the		
20	Office of the		
21	Lieutenant Governor	\$628,057	\$644,384
22	Sec. 4. The Office of Attorney Ge		
23	For the support of the:		
24	Attorney General		
25	Administration	\$284,134	\$2,416,610
26	Special Litigation	, ,	. , ,
27	Account	1,303,018	1,302,117
28	Medicaid Fraud	, ,	, ,
29	Control Unit	100	100
30	Crime Prevention	638,726	653,383
31	Office of the	,-	
32	Extradition		
33	Coordinator	606,991	612,134
34	Bureau of Consumer		- , -
35	Protection	757,189	756,352
36	Advisory Council for	, , , , , , , , , , , , , , , , , , , ,	
37	Prosecuting		
38	Attorneys	100	100
39	Grants Unit	44,754	45,670
40	Victims of Domestic	,	-,3.0
41	Violence	60,341	62,919
42	Sec. 5. The Office of Secretary of	State.	
43	For the support of the:		
-	TT		





1	<u>2021-2022</u>	2022-2023
2	Office of the Secretary	
3	of State	\$17,946,243
4 5	HAVA Election	005 542
	Reform	805,543
6 7		
8	For the support of the Office of the State	
9	Treasurer	\$385,846
10	Sec. 7. The Office of State Controller.	4 \$303,040
11	For the support of the	
12	Office of the State	
13	Controller	\$5,460,805
14	Sec. 8. Department of Administration.	φ5,400,005
15	For the support of the:	
16	National Judicial	
17	College and	
18	National Council	
19	of Juvenile and	
20	Family Court	
21	Judges\$352,500	\$352,500
22	Director's Office	
23	State Public Works	,
24	Division - Marlette	
25	Lake 100	100
26	State Public Works	
27	Division - Facility	
28	Condition and	
29	Analysis 380,099	
30	State Library	3 2,848,031
31	Archives and Public	
32	Records 1,524,031	1,568,015
33	Office of Grant	
34	Procurement,	
35	Coordination and	
36	Management 544,684	549,034
37	Sec. 9. Department of Taxation.	
38	For the support of the	
39	Department of	#20.050.227
40	Taxation	\$38,950,237
41	Sec. 10. Legislative Fund.	
42	For the support of the:	
43 44	Legislative Commission \$231,542	\$180,276
44	Commission	
43	Audit Division	4,000,128





1		2021-2022	2022-2023
2	Administrative		
3	Division	\$11,153,585	\$11,347,751
4	Legal Division	10,079,433	10,211,491
5	Research Division	5,387,195	5,406,198
6	Fiscal Analysis		
7	Division	4,688,826	4,757,850
8	Interim Legislative		
9	Operations	952,209	793,328
10	Sec. 11. Supreme Court of Nevad	a.	•
11	For the support of the:		
12	Specialty Court	\$4,384,251	\$4,384,251
13	Supreme Court of		
14	Supreme Court of Nevada	7,752,504	7,386,094
15	Supreme Court Law		
16	Library	1,948,673	2,022,985
17	Judicial Programs and		
18	Services Division	1,478,539	1,488,402
19	Judicial Retirement	,	, ,
20	System State Share	1,322,137	1,322,137
21	Senior Justice and		
22	Senior Judge		
23	Program	1,056,324	1,028,775
24	State Judicial Elected		
25	Officials	24,752,229	25,648,219
26	Court of Appeals	3,143,792	3,164,109
27	Sec. 12. Commission on Judicial	Discipline.	
28	For the support of the	•	
29	Commission on		
30	Judicial Discipline	\$1,188,545	\$1,214,439
31	Sec. 13. Governor's Office of Eco		
32	For the support of the:		•
33	Governor's Office of		
34	Economic		
35	Development	\$6,813,601	\$6,835,485
36	Rural Community		
37	Development	158,391	162,775
38	Procurement Outreach	•	•
39	Program	127,253	136,473
40	Knowledge Account	2,500,000	2,500,000
41	Workforce		•
42	Innovations for a		
43	New Nevada		
44	Account	1,500,000	0





1		<u>2021-2022</u>	<u>2022-2023</u>
2	Nevada Main Street		
3	Program	\$171,016	\$3,984
4	Sec. 14. Department of Tourism ar	nd Cultural Af	fairs.
5	For the support of the:		
6	Museums and History		
7	Administration	\$267,166	\$251,147
8	Nevada Historical		
9	Society, Reno	297,029	284,607
10	Nevada State		
11	Museum, Carson		
12	City	750,698	709,290
13	Nevada State	,	•
14	Museum, Las		
15	Vegas	776,602	731,097
16	Lost City Museum	214,257	202,863
17	Nevada State Railroad	,	- ,
18	Museums	589,335	558,493
19	Nevada Arts Council	642,570	627,308
20	Nevada Humanities	100,000	100,000
21	Nevada Indian	100,000	100,000
22	Commission	274,534	266,214
23	Stewart Indian School	271,331	200,211
24	Living Legacy	123,199	115,720
25	Sec. 15. Department of Education.		113,720
26	For the support of the:		
27	Office of the		
28	Superintendent	\$2,200,521	\$2,208,183
29	Parental Involvement	Ψ2,200,321	Ψ2,200,103
30	and Family		
31	Engagement	164,904	178,548
32	Office of Early	104,704	170,540
33	Learning and		
34	Development	20,688,711	20,715,359
35	Literacy Programs	640,447	647,676
36	Student and School	040,447	047,070
37		775,492	1,103,393
	SupportStandards and	113,492	1,105,595
38	Instructional		
39		1.025.200	1 022 740
40	Support	1,035,299	1,023,740
41	District Support	1 216 002	1 262 007
42	Services	1,316,902	1,363,007
43	Career and Technical	679.012	670.012
44	Education	678,013	678,013
45	Continuing Education	666,089	670,838
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1		2021-2022	2022-2023
2	Individuals with		
3	Disabilities		
4	Education Act	\$146,330	\$147,714
5	Assessments and		
6	Accountability	12,783,502	12,894,500
7	Educator		
8	Effectiveness	626,904	615,989
9	Data Systems		
10	Management	2,740,855	2,615,628
11	Safe and Respectful		
12	Learning	1,071,245	1,091,346
13	Account for		
14	Alternative		
15	Schools	96,743	109,485
16	Sec. 16. Nevada System of Higher	Education.	
17	For the support of the:		
18	System		
19	Administration	\$4,380,250	\$4,389,197
20	Performance Funding		
21	Pool	0	94,127,422
22	System Computing		
23	Center	16,589,145	16,622,502
24	University Press	402,100	403,752
25	Special Projects	2,006,255	2,008,484
26	Business Center North	1,903,741	1,910,919
27	Business Center South	1,728,883	1,735,444
28	University of Nevada,		
29	Reno	119,591,319	96,086,953
30	UNR – Intercollegiate		
31	Athletics	4,820,536	4,826,339
32	Education for		
33	Dependent		
34	Children	12,614	12,614
35	UNR – Statewide		
36	Programs	7,617,413	7,629,749
37	Agricultural		
38	Experiment Station	4,938,868	4,951,427
39	Cooperative Extension		
40	Service	3,445,057	3,460,666
41	UNR – School of		
42	Medicine	33,286,079	33,351,286
43	Health Laboratory and		
44	Research	1,577,818	1,583,057





1		2021-2022	2022-2023
2	University of Nevada,	2021-2022	<u> 2022-2023</u>
3	Las Vegas	3167 375 255	\$134,489,169
4	UNLV – School of	,107,373,233	φ15 1, 105,105
5	Medicine	36,584,508	36,639,495
6	UNLV –	, ,	,,
7	Intercollegiate		
8	Athletics	6,947,265	6,954,090
9	UNLV – Statewide		
10	Programs	3,367,202	3,371,330
11	UNLV Law School	9,283,923	9,310,653
12	UNLV Dental School	8,743,692	8,787,852
13	Great Basin College	13,499,206	10,845,688
14	Nevada State College	23,596,687	18,960,436
15	Desert Research		
16	Institute	6,432,752	6,484,130
17	College of Southern		
18	Nevada	98,115,838	78,842,982
19	Western Nevada		
20	College	13,051,925	10,487,521
21	Truckee Meadows		
22	Community		
23	College	33,350,553	26,800,550
24	Silver State		
25	Opportunity Grant		
26	Program	4,400,000	4,400,000
27	Prison Education		
28	Program	345,484	346,161
29	Capacity Building	10171200	10 17 1 200
30	Enhancement	10,154,398	10,154,398
31	Western Interstate Commission	on for Higher	Education:
32	Administration	328,237	327,543
33	Loans and	0.42 60.4	0.42 60.4
34	Stipends		943,684
35	Sec. 17. Department of Health and	d Human Serv	ices.
36	For the support of the:		
37	Health and Human		
38	Services	¢1 5C1 041	¢1 566 201
39	Administration	\$1,561,841	\$1,566,321
40	Grants Management	27.250	20 271
41	Unit	37,250	38,371
42	State Council on		
43	Developmental Disabilities	15/1 060	157 610
44 45		154,868	157,618
43	Family Planning	2,378,116	2,378,178
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1		2021-2022	2022-2023
2	Data Analytics	\$861,756	\$905,348
3	Patient Protection		
4	Commission	343,397	
5	Division of Health Care Finan	ncing and Poli	cy:
6	Nevada Medicaid	955,974,849	1,073,913,387
7	Health Care		
8	Financing and		
9	Policy		
10	Administration	28,276,124	26,848,914
11	Nevada Check-Up		
12	Nevada Check-Up Program	11,974,368	13,434,509
13	Aging and Disability Services	Division:	
14	Federal Programs		
15	and		
16	Administration	1,926,026	2,091,443
17	Autism Treatment		
18	Assistance		
19	Program	5,144,248	6,226,644
20	Home- and		
21	Community-		
22	Based Services	27,048,229	30,203,519
23	Early Intervention		
24	Services	31,905,219	34,819,097
25	Consumer Health		
26	Assistance	370,789	371,757
27	Commission for		
28	Persons Who		
29	Are Deaf and		
30	Hard of Hearing	25,000	25,000
31	Desert Regional		
32	Center	89,327,153	98,153,193
33	Sierra Regional		
34	Center	28,436,647	30,990,306
35	Rural Regional		
36	Center	10,853,134	11,873,256
37	Family		
38	Preservation		
39	Program	1,679,658	1,732,392
40	Division of Child and Family	Services:	
41	Community		
42	Juvenile Justice		
43	Services	3,082,781	3,065,658
44	Information		
45	Services	4,124,510	4,274,212





1		2021-2022	2022-2023
2	Children, Youth		
3	and Family		
4	Administration	\$7,999,413	\$8,323,098
5	Nevada Youth		
6	Training Center	7,270,681	8,436,832
7	Caliente Youth		
8	Center	6,460,715	9,335,454
9	Rural Child		
10	Welfare	8,266,405	8,650,733
11	Youth Alternative		
12	Placement	1,798,382	1,399,532
13	Youth Parole		
14	Services	3,267,578	3,341,242
15	Northern Nevada		
16	Child and		
17	Adolescent		
18	Services	4,282,680	4,442,272
19	Clark County		
20	Child Welfare	50,717,248	51,802,972
21	Washoe County		
22	Child Welfare	17,206,318	17,493,782
23	Southern Nevada		
24	Child and		
25	Adolescent		
26	Services	12,670,501	12,977,003
27	Summit View		
28	Youth Center	6,272,771	7,267,586
29	Division of Public and Behaviora	ıl Health:	
30	Public Health:		
31	Office of Health		
32	Administration	163,921	163,921
33	Maternal, Child		
34	and Adolescent		
35	Health Services	913,035	954,169
36	Community Health		
37	Services	1,278,969	1,413,211
38	Emergency		
39	Medical		
40	Services	715,167	734,963
41	Immunization		
42	Program	700,095	700,049
43	Biostatistics and		_
44	Epidemiology	322,111	336,153
45	Chronic Disease	500,184	500,470





1		2021-2022	2022-2023
2	Health Care		
3	Facilities		
4	Regulation	\$232,982	\$237,627
5	Behavioral Health:		
6	Southern Nevada		
7	Adult Mental		
8	Health Services	88,569,828	90,359,510
9	Northern Nevada		
10	Adult Mental		
11	Health Services	21,890,106	24,639,134
12	Facility for the		
13	Mental		
14	Offender	12,809,330	13,118,739
15	Rural Clinics	12,121,159	13,278,267
16	Behavioral Health		
17	Prevention and		
18	Treatment	6,047,277	6,119,756
19	Problem Gambling	1,939,502	1,945,806
20	Division of Welfare and Supp	ortive Services	:
21	Welfare		
22	Administration	12,180,194	12,648,204
23	Welfare Field		
24	Services	48,525,589	53,458,651
25	Assistance to Aged		
26	and Blind	10,989,273	11,223,991
27	Temporary		
28	Assistance for		
29	Needy Families	24,607,702	24,607,702
30	Child Assistance		
31	and		
32	Development	2,580,421	2,580,421
33	Sec. 18. Office of the Military.		
34	For the support of the:		
35	Office of the Military	\$4,682,488	\$4,820,369
36	National Guard		
37	Benefits	57,818	57,818
38	Patriot Relief Fund	113,376	113,376
39	Division of		
40	Emergency	440.005	10 - 0
41	Management	419,096	426,041
42	Homeland Security	157,017	159,684





1		2021-2022	2022-2023
2	Sec. 19. Department of Veterans		
3	For the support of the:		
4	Department of		
5	Veterans Services	\$2,864,794	\$2,954,696
6	Northern Nevada		
7	Veterans Home		
8	Account	351,881	363,167
9	Sec. 20. Department of Correction	ns.	
10	For the support of the:		
11	Office of the Director	\$30,636,200	\$30,265,150
12	Prison Medical Care	50,117,345	51,599,698
13	Correctional Programs	9,124,027	9,383,452
14	Southern Nevada		
15	Correctional		
16	Center	223,993	224,518
17	Southern Desert		
18	Correctional		
19	Center	28,508,260	29,445,282
20	Nevada State Prison	72,576	72,558
21	Northern Nevada		
22	Correctional		
23	Center	30,993,214	31,309,271
24	Warm Springs		
25	Correctional		
26	Center	12,637,254	12,966,517
27	Ely State Prison	25,577,025	26,437,060
28	Lovelock Correctional		
29	Center	27,474,159	28,279,964
30	Florence McClure		
31	Women's		
32	Correctional		
33	Center	18,468,787	19,154,281
34	Stewart Conservation		
35	Camp	1,911,484	1,964,739
36	Ely Conservation		
37	Camp	482,460	116,725
38	Humboldt		
39	Conservation		
40	Camp	1,538,046	1,589,687
41	Three Lakes Valley		
42	Conservation	2 001 011	0.000.155
43	Camp	3,091,941	3,200,172
44	Jean Conservation	1 500 050	104= ===
45	Camp	1,780,273	1,847,556
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1		2021-2022	2022-2023
2	Pioche Conservation		
3	Camp	\$1,948,545	\$2,014,521
4	Carlin Conservation		
5	Camp	1,475,375	1,521,153
6	Wells Conservation	1 420 421	1 106 601
7	Camp	1,438,421	1,486,694
8	Silver Springs		
9	Conservation	4.920	4.920
10	Camp	4,820	4,820
11 12	Tonopah Conservation	1 501 010	1 552 227
13	Camp Northern Nevada	1,501,010	1,553,237
14	Transitional		
15	Housing	638,918	631,091
16	High Desert State	030,710	031,071
17	Prison	59,128,739	61,025,206
18	Casa Grande	37,120,737	01,025,200
19	Transitional		
20	Housing	3.817.573	3,867,791
21	Sec. 21. Department of Business a	and Industry.	2,001,17
22	For the support of the:		
23	Business and Industry		
24	Administration	\$791,939	\$811,490
25	Office of Business and		•
26	Planning	347,226	358,196
27	Real Estate		
28	Administration	1,617,105	1,617,836
29	Office of Labor		
30	Commissioner	1,837,121	2,072,924
31	Sec. 22. State Department of Agric	culture.	
32	For the support of the:		
33	Agriculture	*** ****	0.100 -
34	Administration	\$285,681	\$193,667
35	Plant Health and		
36	Quarantine	407.045	512 002
37	Services	497,245	512,983
38	Veterinary Medical	000 214	057.207
39	Services	982,314	957,297
40	Predatory Animal and	021 600	045 201
41	Rodent Control Nutrition Education	931,698	945,301
42 43	Programs	729,996	730,312
43	Livestock	149,990	130,312
45	Enforcement	257,239	265,174
+3	Linorcement	431,439	203,174





Distribution \$160,506 \$160,506 \$8 \$60,506 \$60,506 \$8 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$60,506 \$6	1		2021-2022	<u>2022-2023</u>
4 Sec. 23. State Department of Conservation and Natural Resources. Administration and Natural Resources Administration \$1,119,881 \$1,256,989 9 Administration \$1,119,881 \$1,256,989 10 Division of State Parks \$1,199,630 7,111,371 12 Nevada Tahoe Regional Planning Agency \$1,584 1,584 15 Division of Forestry \$7,894,182 7,813,583 16 Forest Fire Suppression \$4,439,179 4,435,612 17 Suppression \$4,439,179 4,435,612 18 Forestry Conservation Camps \$6,527,983 6,674,080 20 Wildland Fire Protection Program \$50,000 50,000 21 Protection Program \$50,000 50,000 22 Division of Water Resources \$7,495,586 7,438,733 24 Division of State Lands \$1,578,108 1,616,495 25 Division of Natural Heritage \$200,000 0 28 Division of Outdoor Recreation \$526,711 531,349 26 Division of Districts Program \$494,501 553,501 30 Conservation Districts District District Program \$494,501 526,048 31 Pr	2			
5 Resources. 6 For the support of the: 7 Conservation and 8 Natural Resources 9 Administration		Distribution		
6 For the support of the: 7 Conservation and 8 Natural Resources 9 Administration		Sec. 23. State Department of	Conservation	and Natural
7 Conservation and Natural Resources 9 Administration \$1,119,881 \$1,256,989 10 Division of State 7,199,630 7,111,371 11 Parks 7,199,630 7,111,371 12 Nevada Tahoe Regional Planning 4,284 1,584 15 Division of Forestry 7,894,182 7,813,583 16 Forest Fire 3,7894,182 7,813,583 16 Forest Fire 4,439,179 4,435,612 17 Suppression 4,439,179 4,435,612 18 Forestry Conservation 6,527,983 6,674,080 20 Wildland Fire Protection Program 50,000 50,000 21 Protection Program 50,000 50,000 22 Division of Water Resources 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Division of Natural Heritage 200,000 0 28 Division of Outdoor 256				
8 Natural Resources 9 Administration \$1,119,881 \$1,256,989 10 Division of State 7,199,630 7,111,371 12 Nevada Tahoe Regional Planning 1,584 1,584 13 Agency 1,584 1,584 15 Division of Forestry 7,894,182 7,813,583 16 Forest Fire 7,894,182 7,813,583 16 Forest Fire 1 4,439,179 4,435,612 18 Forestry Conservation 6,527,983 6,674,080 20 Wildland Fire 2 Protection Program 50,000 50,000 20 Division of Water Resources 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Lands 1,578,108 1,616,495 26 Division of Natural Heritage 200,000 0 28 Division of Outdoor Recreation 526,711 531,349 30 Conservation Distri		For the support of the:		
9 Administration \$1,119,881 \$1,256,989 10 Division of State 7,199,630 7,111,371 12 Nevada Tahoe 7,199,630 7,111,371 13 Regional Planning 4,284,182 7,813,583 14 Agency 7,894,182 7,813,583 16 Forest Fire 7,894,182 7,813,583 17 Suppression 4,439,179 4,435,612 18 Forestry Conservation 6,527,983 6,674,080 19 Camps 6,527,983 6,674,080 20 Wildland Fire 7,495,586 7,438,733 21 Protection Program 50,000 50,000 22 Division of Water 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Division of Natural Heritage 200,000 0 29 Recreation 526,711 531,349 30 Conservation Districts Preservation 445,210 526,048 <				
Division of State				
11 Parks	-		\$1,119,881	\$1,256,989
Nevada Tahoe Regional Planning Agency			7 100 (20	5 111 051
13 Regional Planning 1,584 1,584 14 Agency			7,199,630	7,111,371
14 Agency 1,584 1,584 15 Division of Forestry 7,894,182 7,813,583 16 Forest Fire 7,894,182 7,813,583 17 Suppression 4,439,179 4,435,612 18 Forestry Conservation 6,527,983 6,674,080 20 Wildland Fire 1 Protection Program 50,000 50,000 20 Division of Water 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Lands 1,578,108 1,616,495 26 Division of Natural Heritage 200,000 0 28 Division of Outdoor Recreation 526,711 531,349 30 Conservation Districts Program 494,501 553,501 31 Preservation 445,210 526,048 34 Comstock Historic 209,668 212,423 35 Sec. 24. Tahoe Regional Planning Agency For the support of the 38 Tahoe Reg				
Division of Forestry	-	Regional Planning	1.704	1.504
16 Forest Fire 3uppression 4,439,179 4,435,612 18 Forestry Conservation 6,527,983 6,674,080 20 Wildland Fire Protection Program 50,000 50,000 22 Division of Water 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Lands 1,578,108 1,616,495 26 Division of Natural Heritage 200,000 0 28 Division of Outdoor Recreation 526,711 531,349 29 Recreation Districts Program 494,501 553,501 30 Conservation Districts Preservation 445,210 526,048 31 Preservation 445,210 526,048 34 Comstock Historic District 209,668 212,423 36 Sec. 24. Tahoe Regional Planning Agency For the support of the Tahoe Regional \$1,705,401 \$1,705,401 40 Sec. 25. Department of Wildlife For the support of the:		Agency		
17 Suppression	_	Division of Forestry	7,894,182	7,813,583
Forestry Conservation Camps			4 420 170	4 425 (12
19 Camps 6,527,983 6,674,080 20 Wildland Fire 50,000 50,000 21 Protection Program 50,000 50,000 22 Division of Water 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 26 Division of Natural 200,000 0 27 Heritage 200,000 0 28 Division of Outdoor 29 Recreation 526,711 531,349 30 Conservation Districts Program 494,501 553,501 31 Program 494,501 553,501 32 Office of Historic Preservation 445,210 526,048 34 Comstock Historic 209,668 212,423 35 Sec. 24. Tahoe Regional Planning Agency For the support of the 38 Tahoe Regional Planning Agency \$1,705,401 \$1,705,401 40 Sec. 25. Department of Wildlife. For the support of the: Law Enforcement \$			4,439,179	4,433,012
20 Wildland Fire 21 Protection Program 50,000 50,000 22 Division of Water 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Lands 1,578,108 1,616,495 26 Division of Natural 200,000 0 27 Heritage 200,000 0 28 Division of Outdoor 526,711 531,349 30 Conservation Districts 31 Program 494,501 553,501 32 Office of Historic 33 Preservation 445,210 526,048 34 Comstock Historic 209,668 212,423 35 Sec. 24. Tahoe Regional Planning Agency For the support of the 38 Tahoe Regional Planning Agency \$1,705,401 \$1,705,401 40 Sec. 25. Department of Wildlife. 40 For the support of the: Law Enforcement \$57,402 \$57,402 43 Fisheries Management 150,918 150,918 44 Game Management	-		6 527 092	6 674 000
21 Protection Program 50,000 50,000 22 Division of Water 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Lands 1,578,108 1,616,495 26 Division of Natural 200,000 0 27 Heritage 200,000 0 28 Division of Outdoor 526,711 531,349 30 Conservation Districts 31 Program 494,501 553,501 32 Office of Historic 33 Preservation 445,210 526,048 34 Comstock Historic 50,668 212,423 36 Sec. 24. Tahoe Regional Planning Agency. For the support of the Tahoe Regional 1,705,401 \$1,705,401 40 Sec. 25. Department of Wildlife. For the support of the: Law Enforcement \$57,402 \$57,402 43 Fisheries Management 150,918 150,918 44 Game Management 84,201 84,201		Wildland Fire	0,327,983	0,074,080
22 Division of Water 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Lands			50,000	50,000
23 Resources 7,495,586 7,438,733 24 Division of State 1,578,108 1,616,495 25 Lands 1,578,108 1,616,495 26 Division of Natural 200,000 0 27 Heritage 200,000 0 28 Division of Outdoor 200,000 0 29 Recreation 526,711 531,349 30 Conservation Districts 209,661 553,501 31 Program 494,501 553,501 32 Office of Historic 32 Preservation 445,210 526,048 34 Comstock Historic 209,668 212,423 35 District 209,668 212,423 36 Sec. 24. Tahoe Regional Planning Agency 31,705,401 \$1,705,401 38 Tahoe Regional Planning Agency \$1,705,401 \$1,705,401 40 Sec. 25. Department of Wildlife 41 42 42 43 44 44 44 44 44 44 44 44 44 44 44 <td< td=""><td></td><td>Division of Water</td><td>30,000</td><td>30,000</td></td<>		Division of Water	30,000	30,000
24 Division of State 1,578,108 1,616,495 26 Division of Natural 200,000 0 27 Heritage			7 405 586	7 /38 733
25 Lands	_		7,493,360	7,430,733
26 Division of Natural 27 Heritage			1 578 108	1 616 495
27 Heritage			1,570,100	1,010,473
28 Division of Outdoor 29 Recreation 526,711 531,349 30 Conservation Districts 31 Program 494,501 553,501 32 Office of Historic 526,048 33 Preservation 445,210 526,048 34 Comstock Historic 209,668 212,423 35 District 209,668 212,423 36 Sec. 24. Tahoe Regional Planning Agency For the support of the 38 Tahoe Regional Planning Agency \$1,705,401 \$1,705,401 40 Sec. 25. Department of Wildlife. 41 For the support of the: 42 Law Enforcement \$57,402 \$57,402 43 Fisheries Management 150,918 150,918 44 Game Management 84,201 84,201			200,000	0
29 Recreation 526,711 531,349 30 Conservation Districts 31 Program 494,501 553,501 32 Office of Historic 526,048 33 Preservation 445,210 526,048 34 Comstock Historic 209,668 212,423 35 District 209,668 212,423 36 Sec. 24. Tahoe Regional Planning Agency For the support of the 38 Tahoe Regional Planning Agency \$1,705,401 \$1,705,401 40 Sec. 25. Department of Wildlife. 41 For the support of the: 42 Law Enforcement \$57,402 \$57,402 43 Fisheries Management 150,918 150,918 44 Game Management 84,201 84,201		Division of Outdoor	200,000	O .
30 Conservation Districts 31 Program			526,711	531.349
31 Program			,	
32 Office of Historic 33 Preservation			494,501	553,501
33 Preservation		Office of Historic	,	,
34 Comstock Historic 35 District	33		445,210	526,048
36 Sec. 24. Tahoe Regional Planning Agency. 37 For the support of the 38 Tahoe Regional 39 Planning Agency	34			
37 For the support of the 38 Tahoe Regional 39 Planning Agency	35	District	209,668	212,423
37 For the support of the 38 Tahoe Regional 39 Planning Agency	36	Sec. 24. Tahoe Regional Planning	g Agency.	
39 Planning Agency	37	For the support of the		
40 Sec. 25. Department of Wildlife. 41 For the support of the: 42 Law Enforcement				
41 For the support of the: 42 Law Enforcement	39		\$1,705,401	\$1,705,401
42 Law Enforcement	40			
43 Fisheries Management 150,918 150,918 44 Game Management 84,201 84,201	41			
44 Game Management	42			
	-			
45 Diversity Division				
	45	Diversity Division	436,940	441,322





1		2021-2022	<u>2022-2023</u>
2	Conservation	***	***
3	Education		\$234,227
4	Habitat		156,332
5	Sec. 26. Department of Emp	ployment,	Training and
6	Rehabilitation.		
7	For the support of the:		
8	Nevada Equal Rights	** *** ***	** == 0 001
9	Commission	\$1,529,840	\$1,730,891
10	Bureau of Vocational	2 442 707	2 100 511
11	Rehabilitation	2,412,597	2,400,644
12	Bureau of Services to		
13	Persons Who Are		
14	Blind or Visually		
15	Impaired	496,294	521,112
16	Commission on		
17	Postsecondary		
18	Education	541,435	573,333
19	Governor's Office of		
20	Workforce		
21	Innovation	2,541	2,541
22	Nevada P20		
23	Workforce		
24	Reporting	859,571	866,624
25	Sec. 27. Department of Motor Vel	hicles.	
26	For the support of the:		
27	Division of Field		
28	Services	\$23,915	\$23,915
29	Division of Central		
30	Services and		
31	Records	4,565	4,565
32	Sec. 28. Department of Public Saf	fety.	
33	For the support of the:		
34	Training Division	\$1,295,643	\$1,317,690
35	Justice Grant	265,874	230,196
36	Nevada Highway		
37	Patrol Division	60,955	60,955
38	Dignitary Protection	1,310,413	
39	Investigation Division	6,412,243	6,557,405
40	State Board of Parole		
41	Commissioners	3,458,675	3,334,404
42	Division of Parole and		•
43	Probation	53,657,301	55,375,244





1		2021-2022	2022-2023
2	Central Repository for		
3	Nevada Records of		
4	Criminal History	\$276,725	\$276,725
5	Child Volunteer		
6	Background		
7	Checks	15,086	15,086
8	State Fire Marshal	100	100
9	Nevada Office of		
10	Cyber Defense		
11	Coordination	502,424	512,157
12	Sec. 29. Commission on Ethics.		
13	For the support of the	42.44.2 00	\$2.12.7 0.7
14		\$244,300	\$242,795
15	Sec. 30. Public Employees' Bener	its Program.	
16	For the support of the		
17	Public Employees'	Φ< 000 440	ΦC 000 440
18	Benefits Program	\$6,009,449	\$6,009,449
19	Sec. 31. Department of Indigent I	Defense Servic	es.
20	For the support of the:		
21	Department of		
22	Indigent Defense Services	¢1 045 251	¢1 000 700
23	Services	\$1,045,351	\$1,060,769
24	Office of the State	1 470 502	1 400 570
25	Public Defender		1,482,579
26	Sec. 32. Department of Sentencin	g Policy.	
27 28	For the support of the Department of		
28 29	Sentencing Policy	\$503.781	\$508,654
30	Sec. 33. The following sums are 1	φυσυυσικό haraby approp	riated from the
31	State Highway Fund for the purposes	evoressed in	this section for
32	Fiscal Year 2021-2022 and Fiscal Year	2022-2023·	uns section for
33	Department of Motor Vehicles:	2022-2023.	
34	Office of the Director	\$2,822,434	\$2,677,902
35	Administrative	Ψ2,022,434	Ψ2,077,702
36	Services Division	8,893,331	9,206,466
37	Hearings Office	1,316,988	1,320,396
38	Automation	6,454,435	6,538,550
39	Division of Field	0,434,433	0,550,550
40	Services	14,188,992	14,937,253
41	Division of	,,,,,2	,, o , ,2 00
42	Compliance		
43	Enforcement	6,992,665	7,150,669
		-,,000	.,_20,000





1		2021-2022	2022-2023
2	Division of Central		
3	Services and		
4	Records	\$3,691,699	\$3,909,320
5	Division of		
6	Management		
7	Services and		
8	Programs	1,547,989	1,592,137
9	Motor Carrier		
10	Division	2,646,513	2,677,734
11	System Technology		
12	Application		
13	Redesign	15,846,285	23,384,774
14	Department of Public Safety:		
15	Training Division	\$947,430	\$963,135
16	Nevada Highway		
17	Patrol Division	76,490,341	78,955,061
18	Highway Safety Plan		
19	and Administration	365,134	380,158
20	Investigation Division	430,005	440,689
21	State Emergency		
22	Response		
23	Commission	246,048	230,214
24	Highway Safety		
25	Grants Account	45,857	47,141
26	Department of Business and Indu	ıstry:	
27	Transportation	4.2 5.0.2 7.7.2	*** • • • • • • • • • • • • • • • • • •
28	Authority	\$2,682,772	\$2,654,126
29	Legislative Fund:		
30	Legislative	4. 000	4.7.000
31	Commission	\$5,000	\$5,000
32	Governor's Office of Finance:		42. -0. -
33	SMART 21	\$1,064,446	
34	Sec. 34. 1. Except as otherwise	provided in su	obsection 3, the
35	sums appropriated in this act must be:		

(a) Expended in accordance with the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive; and

(b) Work-programmed for the two separate fiscal years of the 2021-2023 biennium, as required by NRS 353.215. Work programs may be revised with the approval of the Governor upon the recommendation of the Director of the Office of Finance in the Office of the Governor and in accordance with the provisions of the State Budget Act.



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- Transfers to and from salary allotments, travel allotments, operating expense allotments, equipment allotments and other allotments must be allowed and made in accordance with the provisions of NRS 353.215 to 353.225, inclusive, and after separate consideration of the merits of each request.
- Pursuant to law, sums appropriated for the support of the Supreme Court of Nevada, the Legislative Fund and the Tahoe Regional Planning Agency are excluded from the allotment, transfer, work program and budget provisions of NRS 353.150 to 353.246, inclusive.
 - **Sec. 35.** The sums appropriated to:
- 12 Forest Fire Suppression;
- 13 2. National Guard Benefits:

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- 3. Maternal, Child and Adolescent Health Services: 14
- 15 4. Immunization Program;
- 5. 16 Welfare Administration;
 - 6. Welfare Field Services:
- 7. 18 Temporary Assistance for Needy Families;
 - Assistance to Aged and Blind;
 - 9. Child Assistance and Development;
- 21 10. Nevada Medicaid:
- 22 11. Health Care Financing and Policy Administration;
- 23 12. Nevada Check-Up Program;
- 24 13. Rural Child Welfare:
- 25 14. Attorney General's Special Litigation Account;
- 26 15. Attorney General's Office of the Extradition Coordinator;
- 27 16. Clark County Child Welfare;
- 28 17. Washoe County Child Welfare;
- 29 18. Child Volunteer Background Checks;
- 30 19. High Level Nuclear Waste;
- 20. Department 31 of Education's Assessments and 32 Accountability; 33
 - 21. Problem Gambling; and
 - 22. System Technology Application Redesign,
 - → are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor.
 - **Sec. 36.** Of the amounts appropriated by sections 2 to 32, inclusive, of this act, the amounts appropriated in both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 to finance deferred maintenance and extraordinary maintenance projects approved within agency budgets are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from one fiscal year to the other with the approval of





the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to complete the deferred maintenance as approved by the Legislature.

Sec. 37. Of the amounts appropriated to the Office of Science, Innovation and Technology in the Office of the Governor by section 2 of this act, \$1,000,000 in Fiscal Year 2021-2022 and \$1,000,000 in Fiscal Year 2022-2023 to fund the development and improvement of broadband for schools and libraries, are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for the development and improvement of broadband for schools and libraries as approved by the Legislature.

Sec. 38. Of the amounts appropriated to the Governor's Office of Finance by section 2 of this act to the Special Appropriations budget account, a total of \$25,000 in Fiscal Year 2021-2022 is intended to support Civil Air Patrol operations and is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023. Any amount so transferred must be used to pay for Civil Air Patrol operations as approved by the Legislature.

Sec. 39. Of the amounts appropriated to the Governor's Office of Finance by section 2 of this act to the Special Appropriations budget account, a total of \$8,530,000 in Fiscal Year 2021-2022 is intended to support grants to establish new or expanded Graduate Medical Education programs and is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023. Any amount so transferred must be used to support grants to establish new or expanded Graduate Medical Education programs as approved by the Legislature.

Sec. 40. Of the amounts appropriated to the Office of the Secretary of State by section 5 of this act, \$607,416 in Fiscal Year 2021-2022 and \$607,416 in Fiscal Year 2022-2023 to fund enhancements to the Cenuity system, are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for Cenuity system enhancements as approved by the Legislature.

Sec. 41. Of the amounts appropriated to the Supreme Court of Nevada by section 11 of this act:





- The amount of \$192,120 in Fiscal Year 2021-2022 to fund an upgrade to the Court's interface with the Nevada Criminal Justice Information System of the Department of Public Safety which is not committed for expenditure by June 30, 2022, must be transferred to the Supreme Court of Nevada budget account as soon as practicable after June 30, 2022. Any amount so transferred must be used to upgrade the Court's interface with the Nevada Criminal Justice Information System of the Department of Public Safety in Fiscal Year 2022-2023 as approved by the Legislature. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The unexpended balance of the amount transferred pursuant to this subsection must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund on or before September 15, 2023.
- 2. The amount of \$60,450 in Fiscal Year 2021-2022 to fund an upgrade to the Court's Multi-County Integrated Justice Information System to allow for the electronic transmittal of temporary protective orders which is not committed for expenditure by June 30, 2022, must be transferred to the Supreme Court of Nevada budget account as soon as practicable after June 30, 2022. Any amount so transferred must be used to upgrade the Court's Multi-County Integrated Justice Information System to allow for the electronic transmittal of temporary protective orders in Fiscal Year 2022-2023 as approved by the Legislature. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this subsection. The unexpended balance of the amount transferred pursuant to this subsection must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund on or before September 15, 2023.
- **Sec. 42.** Of the amounts appropriated to the Department of Education by section 15 of this act for the Data Systems Management budget account, \$40,000 in Fiscal Year 2021-2022 to support system costs associated with virtual auditing of hospitals or other licensed facilities that receive reimbursement for educational services pursuant to NRS 387.1225, is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to support system costs associated with virtual auditing of hospitals or other licensed facilities that receive



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reimbursement for educational services pursuant to NRS 387.1225 as approved by the Legislature.

Sec. 43. Of the amounts appropriated to the Department of Education by section 15 of this act for the Educator Effectiveness budget account, \$21,500 in Fiscal Year 2021-2022 is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for the administration and monitoring of programs related to financial literacy as approved by the Legislature.

Sec. 44. Of the amounts appropriated to the Division of Public and Behavioral Health of the Department of Health and Human Services by section 17 of this act to the Northern Nevada Adult Mental Health Services budget account, \$693,139 in Fiscal Year 2021-2022 and \$1,082,538 in Fiscal Year 2022-2023 to fund community-based living arrangement services, are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for community-based living arrangement services as approved by the Legislature.

Sec. 45. Of the amounts appropriated to the Office of the Military by section 18 of this act, \$405,000 in Fiscal Year 2021-2022 and \$405,000 in Fiscal Year 2022-2023 to finance the Nevada National Guard Youth Challenge program are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used for the continued implementation and operation of the Nevada National Guard Youth Challenge program as approved by the Legislature.

Sec. 46. Of the amounts appropriated to the State Department of Conservation and Natural Resources by section 23 of this act for the Conservation and Natural Resources Administration budget account, \$179,680 in Fiscal Year 2021-2022 and \$179,680 in Fiscal Year 2022-2023 to fund contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool, are available in both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee





upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract services to update the Conservation Credit System Manual and Nevada's Scientific Methods Document and Habitat Quantification Tool as approved by the Legislature.

Sec. 47. Of the amounts appropriated to the State Department of Conservation and Natural Resources by section 23 of this act for the Division of Natural Heritage budget account, \$200,000 in Fiscal Year 2021-2022 to fund contract scientists to support Nevada's Climate Initiative is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay for contract scientists to support Nevada's Climate Initiative as approved by the Legislature.

Sec. 48. Of the amounts appropriated to the Department of Public Safety by section 28 of this act for the Division of Parole and Probation budget account, \$1,311,601 in Fiscal Year 2021-2022 to fund the replacement of the Offender Tracking Information System is available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from Fiscal Year 2021-2022 to Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used for the replacement of the Offender Tracking Information System as approved by the Legislature.

Sec. 49. Of the amounts appropriated to the Department of Motor Vehicles by section 33 of this act for the Administrative Services Division budget account, \$2,000,000 in Fiscal Year 2021-2022 and \$2,000,000 in Fiscal Year 2022-2023 to fund credit card fees are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred within the same budget account from one fiscal year to the other with the approval of the Interim Finance Committee upon the recommendation of the Governor. Any amount so transferred must be used to pay credit card fees as approved by the Legislature.

Sec. 50. Any remaining balance of the \$1,000,000 appropriation from the State General Fund approved by the 2015 Legislature for sagebrush habitat improvement projects does not revert to the State General Fund.

Sec. 51. Any money remaining in the Catalyst Account created by NRS 231.1573 at the end of Fiscal Year 2020-2021 does not revert to the State General Fund. The balance in the Account and any portion of appropriations remaining at the end of Fiscal Year





2020-2021 must be carried forward to Fiscal Year 2021-2022. Any balance in the Account and any portion of appropriations made to the Account remaining at the end of Fiscal Year 2021-2022 must be carried forward. Notwithstanding the provisions of NRS 231.1573 to the contrary, any balance in the Account and any portion of appropriations made to the Account remaining at the end of Fiscal Year 2022-2023 must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund by September 15, 2023.

Sec. 52. Any money remaining in the Knowledge Account created by NRS 231.1592 and the Account for the Nevada Main Street Program created by NRS 231.1536 at the end of Fiscal Year 2020-2021 and any remaining portion of any appropriations made to those Accounts for the 2019-2021 biennium do not revert to the State General Fund. The balance in those Accounts and any portion of appropriations remaining at the end of Fiscal Year 2020-2021 must be carried forward to Fiscal Year 2021-2022. Any balance in those Accounts and any portion of appropriations made to those Accounts remaining at the end of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, respectively, must be carried forward.

Sec. 53. Any money remaining in the Workforce Innovations for a New Nevada Account created by NRS 231.151 at the end of Fiscal Year 2021-2022 does not revert to the State General Fund and must be carried forward to Fiscal Year 2022-2023. Any money remaining in the Account at the end of Fiscal Year 2022-2023 must not be committed for expenditure after June 30, 2023, and must be reverted to the State General Fund by September 15, 2023.

Sec. 54. 1. Any money remaining in the Workforce Innovations for a New Nevada Account created by NRS 231.151 at the end of Fiscal Year 2020-2021 and any remaining portion of any appropriations made to the Account for the 2019-2021 biennium does not revert to the State General Fund.

- 2. The balance in the Account and any portion of appropriations remaining at the end of Fiscal Year 2020-2021 must be carried forward to Fiscal Year 2021-2022.
- 3. Any balance in the Account and any portion of appropriations made to the Account remaining at the end of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, respectively, must be carried forward.
- **Sec. 55.** Any remaining balance of the appropriation made to the Nevada System of Higher Education by section 16 of this act for the Education for Dependent Children budget account does not revert to the State General Fund pursuant to NRS 396.545.
- Sec. 56. The sums appropriated to any division, agency or section of any department of State Government for the support of





salaries and payroll costs may be transferred to any other division, bureau, agency or section of the same department for the support of salaries and payroll costs with the approval of the Interim Finance Committee upon the recommendation of the Governor. The amount transferred into a budget account is limited to the amount budgeted for vacancy savings. Such transfers are also limited only to those activities which are supported by appropriations from the State General Fund or the State Highway Fund.

Sec. 57. 1. The sums appropriated to the Legislative Fund by section 10 of this act for the support of the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations are available for both Fiscal Year 2021-2022 and Fiscal Year 2022-2023, and may be transferred among the Legislative Commission, the divisions of the Legislative Counsel Bureau and Interim Legislative Operations and from one fiscal year to the other with the approval of the Legislative Commission upon the recommendation of the Director of the Legislative Counsel Bureau.

2. The sums appropriated for the support of salaries and payroll costs must be applied pursuant to the budget approved by the Legislature notwithstanding the provisions of NRS 281.123.

Sec. 58. The sums appropriated to the Division of Welfare and Supportive Services of the Department of Health and Human Services by section 17 of this act may be transferred among the various budget accounts of the Division of Welfare and Supportive Services with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 59. The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid and the Nevada Check-Up Program budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 60. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Summit View Youth Center, Caliente Youth Center and the Nevada Youth Training Center budget accounts by section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 61. The sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services for the Northern Nevada Child and Adolescent Services and Southern Nevada Child and Adolescent Services budget accounts by





section 17 of this act may be transferred between those budget accounts with the approval of the Interim Finance Committee upon the recommendation of the Governor.

Sec. 62. It is the intent of the Legislature that the amounts appropriated by section 17 of this act to the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid and the Nevada Check-Up Program budget accounts must be expended in such a manner as to continue the current service delivery model for prescription drugs in which persons enrolled in Medicaid and Check-Up managed care programs receive prescription drugs through a Medicaid managed care organization in the 2021-2023 biennium.

Sec. 63. The sums appropriated to the Public Employees' Benefits Program pursuant to section 30 of this act may only be expended for the purposes of funding a 1-month state participant premium holiday in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 and any funds otherwise unexpended for this purpose must be reverted to the State General Fund at the end of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, respectively.

Sec. 64. 1. Notwithstanding the provisions of subsection 2 of NRS 432B.2185, the Division of Child and Family Services of the Department of Health and Human Services shall identify the dollar amount of services provided through the Medicaid state plan option originally approved on August 7, 2020, including any amendments or adjustments, for specialized foster care that duplicates services funded by amounts appropriated by section 17 of this act to the Division of Child and Family Services for the Clark County Child Welfare and Washoe County Child Welfare budget accounts and revert to the State General Fund the identified dollar amount at the end of each fiscal year in the 2021-2023 biennium. Reversions must not exceed the amount originally determined for support of specialized foster care: \$1,432,416 per fiscal year for the Washoe County Child Welfare budget account and \$2,998,632 per fiscal year for the Clark County Child Welfare budget account.

2. The Division of Child and Family Services shall identify the dollar amount of services provided through the Medicaid state plan option originally approved on August 7, 2020, including any amendments or adjustments, for specialized foster care that duplicates services funded by amounts appropriated by section 17 of this act to the Division of Child and Family Services for the Rural Child Welfare budget account and revert to the State General Fund the identified dollar amount at the end of each fiscal year in the 2021-2023 biennium. Reversions must not exceed the amount of State General Fund money appropriated for support of such





specialized foster care: \$516,888 in Fiscal Year 2021-2022 and \$527,626 in Fiscal Year 2022-2023.

- **Sec. 65.** 1. The Department of Health and Human Services may, with the approval of the Interim Finance Committee upon the recommendation of the Governor, transfer from the various divisions of the Department to an account which is hereby created within the State General Fund any excess money available to the divisions as a result of savings from not providing health and related services, including, without limitation, savings recognized by using a different source of funding to pay the providers of services if the persons previously served by a division no longer require the provision of services from the division of the Department.
- 2. Any money transferred to the account created by subsection 1, to the extent approved by the Centers for Medicare and Medicaid Services of the United States Department of Health and Human Services and authorized by the State Plan for Medicaid, must:
- (a) Be used to pay administrative and related costs and the State's share of the cost for the expansion of the upper payment limit program. Any money to pay the State's share of the cost for the expansion of the upper payment limit program must be transferred not later than September 30 of the following fiscal year for the benefit of that year's upper payment limit program.
- (b) After being used to satisfy the requirements of paragraph (a), be, as appropriate:
- (1) Reserved for reversion to the State General Fund and reverted to the State General Fund at the end of each fiscal year of the 2021-2023 biennium; or
- (2) Transferred to the Fund for a Healthy Nevada created by NRS 439.620 at the end of each fiscal year of the 2021-2023 biennium.
- **Sec. 66.** The sums appropriated to the Aging and Disability Services Division of the Department of Health and Human Services by section 17 of this act for the Desert Regional Center, Sierra Regional Center and Rural Regional Center budget accounts may be transferred between those budget accounts for residential support, family support and respite and jobs and day training services with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- **Sec. 67.** 1. Except as otherwise provided in subsection 2, the sums appropriated to the Department of Corrections by section 20 of this act may be transferred among the various budget accounts of the Department of Corrections in the same manner and within the same limits as allowed for revisions of work programs in NRS 353.220.
- 2. The provisions of subsection 1 do not apply to appropriations to the Department for:





- (a) Deferred maintenance and extraordinary maintenance projects transferred pursuant to section 36 of this act.
- (b) The sums appropriated to the Ely Conservation Camp budget account pursuant to section 20 of this act except for inmate-driven costs budgeted for Fiscal Year 2021-2022 with the approval of the Interim Finance Committee.
- **Sec. 68.** The sums appropriated to the Nevada System of Higher Education by section 16 of this act may be transferred among the various budget accounts of the Nevada System of Higher Education with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- **Sec. 69.** Except as otherwise provided in this section, the sums appropriated to the Division of Child and Family Services of the Department of Health and Human Services by section 17 of this act for the Clark County Child Welfare and Washoe County Child Welfare budget accounts for the purpose of providing respite and block grant allocations to agencies which provide child welfare services in a county whose population is 100,000 or more, are limits. The Division shall not request additional sums for these programs, except that the Division may request additional sums for the adoption assistance programs established in NRS 432B.219.
- Sec. 70. Except as otherwise provided in this section, the total sums appropriated by section 17 of this act to each of the budget accounts of the Division of Health Care Financing and Policy and the Division of Welfare and Supportive Services of the Department of Health and Human Services enumerated in section 35 of this act, except for the sums appropriated for the Welfare Administration, Welfare Field Services, Assistance to Aged and Blind and Health Care Financing and Policy Administration budget accounts, are limits. The Division of Health Care Financing and Policy or Division of Welfare and Supportive Services shall not request additional money for these programs, except for:
- 1. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 in the event that federal financial participation rates are less than the amounts approved by the Legislature effective on October 1, 2021;
- 2. Costs related to additional services mandated by the Federal Government on or after October 1, 2021, and which are not specifically funded in the Nevada Medicaid budget account in Fiscal Year 2021-2022 and Fiscal Year 2022-2023;
- 3. Costs related to the Medicaid county match and waiver populations that exceed the 8-cent county reimbursement cap established pursuant to NRS 428.285;
- 4. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023, in the event that the annual allocation of federal





Temporary Assistance for Needy Families block grant funds is lower than the amounts approved by the Legislature for either fiscal year;

5. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 due to federal changes in the payment structure of Nevada Medicaid or the Nevada Check-Up Program; and

6. Increased State costs in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 due to higher than budgeted prescription drug costs for fee-for-service participants.

Sec. 71. In addition to the requirements of NRS 353.225, for Fiscal Year 2021-2022 and Fiscal Year 2022-2023, the Board of Regents of the University of Nevada shall comply with any request by the Governor to set aside money from the appropriations made by this act in any specified amount.

Sec. 72. 1. Of the sums appropriated by section 16 of this act, any amounts used to match documented research grants in the Nevada System of Higher Education which are not committed for expenditure by June 30 of each fiscal year of the 2021-2023 biennium may be carried forward for a maximum of 2 fiscal years, after which time any unexpended amounts must be reverted to the State General Fund.

2. All money appropriated by section 16 of this act, other than the amounts described in subsection 1 to match documented research grants, is subject to the provisions of section 93 of this act.

- **Sec. 73.** 1. The sum appropriated to the Nevada System of Higher Education for the Performance Funding Pool budget account by section 16 of this act for Fiscal Year 2022-2023 may be transferred to the respective formula-funded budget accounts of the Nevada System of Higher Education in Fiscal Year 2022-2023 with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- 2. Any balance of money appropriated for Fiscal Year 2022-2023 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2022-2023 pursuant to subsection 1 may be carried forward to Fiscal Year 2023-2024 for transfer to the respective formula-funded budget accounts in Fiscal Year 2023-2024 with the approval of the Interim Finance Committee upon the recommendation of the Governor.
- 3. Any remaining balance of money appropriated for Fiscal Year 2022-2023 but not transferred from the Performance Funding Pool budget account in Fiscal Year 2022-2023 or Fiscal Year 2023-2024 may be carried forward to Fiscal Year 2024-2025 for transfer to the Nevada System of Higher Education in Fiscal Year 2024-2025 to be used for system-wide, need-based student financial aid





with the approval of the Interim Finance Committee upon the recommendation of the Governor.

- **Sec. 74.** 1. If the Director of the State Department of Conservation and Natural Resources determines that, because of delays in the receipt of revenue for services billed to the Federal Government, local governments and other state governments, the amount of current claims for expenses incurred in the suppression of fire or response to emergencies exceeds the amount of money available to pay such claims within 30 days, he or she may request from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund to pay authorized expenses.
- 2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.
 - 3. An advance from the State General Fund:
- (a) May be approved by the Director of the Office of Finance in the Office of the Governor only for expenses incurred in the suppression of fires or response to emergencies charged to the Forest Fire Suppression budget account of the Division of Forestry of the State Department of Conservation and Natural Resources. Before approving the advance, the Director shall verify that billings for reimbursement have been sent to the agencies of the Federal Government, local governments or other state governments responsible for reimbursing the Division of Forestry for costs incurred in fire suppression or emergency response activities.
- (b) Is limited to the total due from outstanding billings for reimbursable expenses incurred in the suppression of fires or response to emergencies as approved for payment to the State by agencies of the Federal Government, local governments and other state governments.
- 4. Any money which is temporarily advanced from the State General Fund to the Forest Fire Suppression budget account pursuant to this section must be repaid on or before the last business day in August immediately following the end of the fiscal year in which the temporary advance was approved.
- **Sec. 75.** 1. If the Governor orders the Nevada National Guard into active duty as described in NRS 412.122 for an emergency, as defined in subsection 1 of NRS 353.263, and the Adjutant General of the Nevada National Guard determines expenditures will be required, the Adjutant General may request





from the Director of the Office of Finance in the Office of the Governor a temporary advance from the State General Fund for the payment of authorized expenses.

- 2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau of the approval of a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of the approval by the Director of the Office of Finance in the Office of the Governor.
 - 3. An advance from the State General Fund:
- (a) Must be approved by the Director of the Office of Finance in the Office of the Governor for expenses incurred as a result of activation of the Nevada National Guard.
- (b) Is limited to \$25,000 per activation as described in subsection 1.
- 4. Any money which is temporarily advanced from the State General Fund to a budget account pursuant to subsection 2 must be repaid as soon as possible, and must come from the Emergency Account created by NRS 353.263.
- **Sec. 76.** 1. If the Director of the Department of Veterans Services determines that delays in the receipt of federal reimbursement for services provided by the Northern Nevada Veterans Home will result in insufficient revenues to pay authorized expenditures, the Director may submit a request for a temporary advance from the State General Fund to the Director of the Office of Finance in the Office of the Governor to pay authorized expenditures to support operational costs of the Northern Nevada Veterans Home.
- 2. The Director of the Office of Finance in the Office of the Governor shall provide written notification to the State Controller and to the Senate and Assembly Fiscal Analysts of the Fiscal Analysis Division of the Legislative Counsel Bureau if he or she approves a request made pursuant to subsection 1. The State Controller shall draw his or her warrant upon receipt of such a notification.
- 3. An advance from the State General Fund approved by the Director of the Office of Finance as authorized pursuant to this section is limited to the total reimbursement due from the Federal Government for operational costs incurred by the Northern Nevada Veterans Home.
- 4. Any money which is temporarily advanced from the State General Fund to pay authorized expenditures to support operational costs of the Northern Nevada Veterans Home pursuant to this section must be repaid on or before the last business day in August





immediately following the end of the fiscal year in which the temporary advance was approved.

Sec. 77. There is hereby appropriated from the State Highway Fund to the Department of Motor Vehicle for the System Technology Application Redesign budget account the sums of \$6,708,275 in Fiscal Year 2021-2022 and \$6,860,553 in Fiscal Year 2022-2023 to support the Department's plan to redesign its computer system.

Sec. 78. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,090,216 in Fiscal Year 2021-2022 and the sum of \$1,506,999 in Fiscal Year 2022-2023 for staffing, operational and inmate-driven costs related to the Ely Conservation Camp for allocation to the Ely Conservation Camp budget account of the Department of Corrections upon demonstration by the Department of Corrections that the Ely Conservation Camp will be reopened and upon recommendation of the Governor.

- 2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30, of the respective fiscal years, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.
- **Sec. 79.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$4,505,931 in Fiscal Year 2021-2022 and the sum of \$4,675,942 in Fiscal Year 2022-2023 for expenditures related to 52 vacant Correctional Officer positions assigned to three closed housing units located at Ely State Prison for allocation to the Department of Corrections if housing units are required to be reopened to address an unforeseen increase in the inmate population and upon recommendation of the Governor.
- 2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30, of the respective fiscal years, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023,





respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.

Sec. 80. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,169,427 in Fiscal Year 2021-2022 and the sum of \$1,169,427 in Fiscal Year 2022-2023 for allocation to the Department of Indigent Defense Services to fund costs in excess of the estimated county maximum contribution amounts for the provision of indigent defense services for the 10 rural counties defined in the Davis v. State (Nev. First Jud. Dist. Ct. Case No. 170C002271B (Aug. 11, 2020)) consent judgment (Churchill, Douglas, Esmeralda, Eureka, Lander, Lincoln, Lyon, Mineral, Nye and White Pine). Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon submittal by the Department of Indigent Defense Services of financial reports demonstrating costs in excess of a county's maximum contribution formula, and up to the amount approved by the Board of Indigent Defense Services for that county.

2. Any remaining balance of the appropriations made by subsection 1 must not be committed for expenditure after June 30 of the respective fiscal years, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner. Any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022, and September 15, 2023, respectively.

Sec. 81. 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$578,188 in Fiscal Year 2022-2023 for allocation to the Division of Public and Behavioral Health of the Department of Health and Human Services to fund three Psychiatric Nurse positions and one Senior Psychiatrist position to support the Medication Clinic in the Southern Nevada Adult Mental Health Services budget account. Money appropriated by this section may only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon submittal by the Division of Public and Behavioral Health of a revised and validated analysis concerning staff-to-patient ratios and budgeted positions, demonstrating the need for the positions based upon the actual caseload that is experienced.





- 2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2023, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2023, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2023.
- **Sec. 82.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$239,271 in Fiscal Year 2022-2023 for allocation to the Division of Public and Behavioral Health of the Department of Health and Human Services to fund one Psychiatric Nurse position and one Mid-Level Practitioner position to support the Medication Clinic in the Northern Nevada Adult Mental Health Services budget account. Money appropriated by this section can only be allocated by the Interim Finance Committee upon recommendation of the Governor, and upon submittal by the Division of Public and Behavioral Health of a revised and validated analysis concerning staff-to-patient ratios and budgeted positions, demonstrating the need for the positions based upon actual caseload experienced.
- 2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2023, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2023, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2023.
- **Sec. 83.** 1. There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$1,876,749 in Fiscal Year 2021-2022 for allocation to the Bureau of Vocational Rehabilitation or the Bureau of Services to the Blind or Visually Impaired of the Department of Employment, Training and Rehabilitation to provide vocational rehabilitation services to clients. The money appropriated by this subsection may be allocated to the Bureau of Vocational Rehabilitation or the Bureau of Services to the Blind or Visually Impaired of the Department of Employment, Training and Rehabilitation in either Fiscal Year 2021-2022 or Fiscal Year 2022-2023 upon recommendation of the Governor upon submittal of documentation demonstrating the need





for additional funding to provide vocational rehabilitation services to clients.

- 2. Any remaining balance of the appropriation made by subsection 1 must not be committed for expenditure after June 30, 2023, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 15, 2023, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 15, 2023.
- **Sec. 84.** There is hereby appropriated from the State General Fund the sum of \$176,710 to the Public Employees' Retirement Board to be expended for the administration of the Legislators' Retirement System in Fiscal Year 2021-2022 and Fiscal Year 2022-2023.
- **Sec. 85.** There is hereby appropriated from the State General Fund to the Legislative Fund created by NRS 218A.150 the sum of \$9,676,318 for the costs of the 81st Legislative Session.
- **Sec. 86.** The State Controller shall transfer from the Account to Stabilize the Operation of the State Government created by NRS 353.288 to the State General Fund the sum of \$97,545,079 for unrestricted State General Fund use.
- **Sec. 87.** The sums appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid and Nevada Check-Up Program budget accounts may be transferred to the Health Care Financing and Policy Administration budget account with the approval of the Interim Finance Committee upon recommendation of the Governor. Money may only be transferred to the Health Care Financing and Policy Administration budget account pursuant to this section for personnel and administrative costs necessary for implementing the provisions of NRS 422.4025 to 422.4056, inclusive, in Fiscal Year 2021-2022 and Fiscal Year 2022-2023 upon submittal of analysis demonstrating savings in the Nevada Medicaid and Nevada Check-Up Program budget accounts resulting from the provisions of NRS 422.4025 to 422.4056, inclusive.
- **Sec. 88.** Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$12,375 to the Health Care Financing and Policy Administration budget account for administrative costs necessary





for implementing the provisions of Assembly Bill No. 191 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 191 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.

Sec. 89. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$14,500 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 256 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 256 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.

Sec. 90. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$12,250 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 154 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 154 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.



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Sec. 91. Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$57,000 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 420 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 420 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022, and must be reverted to the State General Fund on or before September 16, 2022.

Of the sum appropriated to the Division of Health Care Financing and Policy of the Department of Health and Human Services by section 17 of this act for the Nevada Medicaid budget account for Fiscal Year 2021-2022, the State Controller shall transfer the sum of \$13,000 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 387 of this session. Any money so transferred must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 387 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant to this section. The unexpended balance of the amount transferred pursuant to this section must not be committed for expenditure after June 30, 2022 and reverts to the State General Fund on or before September 16, 2022.

Sec. 93. 1. Except as otherwise provided in this section and sections 52, 54, 55, 72, 73 and 84 of this act, any balances of the appropriations made in this act for Fiscal Year 2021-2022 and Fiscal Year 2022-2023 must not be committed for expenditure after June 30 of each fiscal year, respectively, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, and September 15, 2023, respectively, by either the entity to which the money was appropriated or the entity to which the money was subsequently



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granted or transferred and, except as otherwise provided in subsection 2, must be reverted to the fund from which appropriated on or before September 16, 2022, and September 15, 2023, of each fiscal year, respectively.

2. Any balance of the appropriations made to the Legislative Fund by sections 10 and 85 of this act does not revert to the State General Fund but constitutes a balance carried forward.

Sec. 94. The State Controller shall provide for the payment of claims legally obligated in each fiscal year of the 2021-2023 biennium on behalf of state agencies until the last business day of the August immediately following the end of each fiscal year. The State Controller shall process any transactions requested by the Director of the Office of Finance in the Office of the Governor from the previous fiscal period until the third Friday in September immediately following the end of the fiscal year.

Sec. 95. The State Controller shall transfer among the appropriate accounts and funds the amounts necessary to carry out the budget approved by the Legislature, and the amounts so transferred shall be deemed appropriated.

Sec. 96. The State Controller shall pay the annual salaries of Supreme Court Justices, Court of Appeals Judges, District Court Judges, the Governor, the Lieutenant Governor, the Secretary of State, the State Treasurer, the State Controller and the Attorney General in biweekly installments for each day worked up to and including the date of payment. The payment of a portion of the annual salaries of these officers at the end of a calendar year for the purpose of reconciling the amount of the salary paid during that calendar year with the amount of the salary set forth in statute for that office must not be made if it will result in the issuance of a separate check.

Sec. 97. 1. If projections of the ending balance of the State General Fund fall below the amount estimated by the 81st Session of the Nevada Legislature for Fiscal Year 2021-2022 or Fiscal Year 2022-2023, the Director of the Office of Finance in the Office of the Governor shall report this information to the State Board of Examiners.

2. If the State Board of Examiners determines that the ending balance of the State General Fund is projected to be less than \$120,000,000 for Fiscal Year 2021-2022 or Fiscal Year 2022-2023, the Governor, pursuant to NRS 353.225, may direct the Director of the Office of Finance in the Office of the Governor to require the State Controller or the head of each department, institution or agency to set aside a reserve of not more than 15 percent of the total amount of operating expenses or other appropriations and money otherwise available to the department, institution or agency.





- 3. A reserve must not be set aside pursuant to this section unless:
 - (a) The Governor, on behalf of the State Board of Examiners, submits a report to the Legislature or, if the Legislature is not in session, to the Interim Finance Committee, stating the reasons why a reserve is needed and indicating each department, institution or agency that will be required to set aside a reserve; and
 - (b) The Legislature or Interim Finance Committee approves the setting aside of the reserve.
 - **Sec. 98.** If the State of Nevada is required to make payment to the United States Treasury under the provisions of Public Law 101-453, the Cash Management Improvement Act of 1990, the State Controller, upon approval of the State Board of Examiners, may make such payments from the interest earnings of the State General Fund or interest earnings in other funds when interest on federal money has been deposited in those funds.
- **Sec. 99.** If the name of an officer or agency has been changed or the responsibilities of an officer or agency have been transferred pursuant to the provisions of another act enacted by the Legislature this session and approved by the Governor and the change in name or transfer of duties is not indicated in this act, any reference to that officer or agency in this act shall be deemed to refer to the officer or agency the name of which or duties of which have been changed or transferred by the other act.
- **Sec. 100.** Section 31 of chapter 5, Statutes of Nevada 2020, 31st Special Session, at page 48, is hereby amended to read as follows:
 - Sec. 31. Section 17 of chapter 544, Statutes of Nevada 2019, at page 3345, is hereby amended to read as follows:

Sec. 17. Department of Health and Human Services.

For the support of the:

Health and Human

Services		
Administration	\$1,461,081	\$1,473,331
Grants Management		
Unit	37,215	40,527
Office of the State		
Public Defender	1,941,661	1,524,461
Consumer Health		
Assistance	400,323	458,460
State Council on		
Developmental		
Disabilities	156,809	155,403





1	Family Planning \$3,000,000	\$3,000,000
2	Division of Health Care Financing ar	nd Policy:
3	Nevada Medicaid805,620,640	767,246,616
4	Health Care	
5	Financing and	
6	Policy	
7	Administration 28,526,446	27,950,901
8	Nevada Check-Up	
9	Program 5,565,297	11,402,376
10	Aging and Disability Services Division	on:
11	Federal Programs	
12	and	
13	Administration 1,998,970	2,152,466
14	Autism Treatment	
15	Assistance	
16	Program 8,161,244	3,506,458
17	Home- and	
18	Community-	
19	Based Services 24,134,500	23,498,777
20	Early Intervention	
21	Services 31,281,073	30,077,524
22	Desert Regional	
23	Center 83,235,107	83,602,834
24	Sierra Regional	
25	Center26,918,935	27,355,283
26	Rural Regional	
27	Center10,819,138	10,855,243
28	Family	
29	Preservation	
30	Program 1,711,905	
31	Division of Child and Family Service	es:
32	Community	
33	Juvenile Justice	
34	Services 2,967,825	3,003,819
35	Information	
36	Services 4,514,159	4,423,282
37	Children, Youth	
38	and Family	- 04 - 04 -
39	Administration 6,864,040	6,815,316
40	Nevada Youth	7 202 7 52
41	Training Center 7,772,160	7,302,563
42	Caliente Youth	7.057.000
43	Center 8,975,448	1,255,228





	Rural Child	
1 2	Welfare \$7,872,045	\$7.937.181
3	Youth Alternative	
4	Placement 2,184,481	2,184,481
5	Youth Parole	, ,
6	Services	3,390,992
7	Northern Nevada	
8	Child and	
9	Adolescent	
10	Services 4,325,344	3,149,426
11	Clark County	
12	Child Welfare 54,292,727	54,778,363
13	Washoe County	
14	Child Welfare 17,727,632	17,831,693
15	Southern Nevada	
16	Child and	
17	Adolescent	12 102 201
18	Services 13,994,614	13,483,291
19	Summit View	c 407 110
20	Youth Center 6,787,293	
21	Division of Public and Behavioral Healt	n:
22	Public Health:	
23	Office of Health	5,288,511
24 25	Administration 5,392,311	2 /XX 2 1 1
		3,200,311
	Maternal, Child	3,200,311
26	and Adolescent	
26 27	and Adolescent Health Services 1,368,459	
26 27 28	and Adolescent Health Services 1,368,459 Community Health	1,393,559
26 27 28 29	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559
26 27 28 29 30	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559
26 27 28 29 30 31	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045
26 27 28 29 30 31 32	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045
26 27 28 29 30 31 32 33	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092
26 27 28 29 30 31 32 33 34	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092
26 27 28 29 30 31 32 33 34 35	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092 1,063,650
26 27 28 29 30 31 32 33 34 35 36	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092 1,063,650 396,124
26 27 28 29 30 31 32 33 34 35 36 37	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092 1,063,650 396,124
26 27 28 29 30 31 32 33 34 35 36 37 38	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092 1,063,650 396,124
26 27 28 29 30 31 32 33 34 35 36 37	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092 1,063,650 396,124 481,971
26 27 28 29 30 31 32 33 34 35 36 37 38 39	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092 1,063,650 396,124 481,971
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	and Adolescent Health Services 1,368,459 Community Health Services	1,393,559 1,463,045 738,092 1,063,650 396,124 481,971





1	Behavioral Health:
2	Behavioral Health
3	Administration \$3,580,103 \$3,514,428
4	Southern Nevada
5	Adult Mental
6	Health Services 81,939,429 82,742,807
7	Northern Nevada
8	Adult Mental
9	Health Services 24,290,635 24,382,209
10	Facility for the
11	Mental
12	Offender 11,767,298 12,020,997
13	Rural Clinics 11,984,407 12,158,394
14	Behavioral Health
15	Prevention and
16	Treatment 6,444,010 6,470,473
17	Problem Gambling 1,681,294 1,274,513
18	Division of Welfare and Supportive Services:
19	Welfare
20	Administration 11,374,234 11,088,686
21	Welfare Field
22	Services 41,013,504 28,811,741
23	Assistance to Aged
23 24	and Blind 10,763,355 11,187,527
25	Temporary
26	Assistance for
27	Needy Families 24,607,703 24,607,703
28	Child Assistance
29	and
30	Development 2,580,421 2,580,421
31	Child Support
32	Enforcement
33	Program
34	→ The reductions to the appropriations for Nevada
35	Medicaid and the Nevada Check-Up Program for Fiscal
36	Year 2020-2021 pursuant to this section include, without
37	limitation [:
38	1. Reduction in reimbursement rates in the fee
39	schedule for providers by 6 percent.
40	2. Reductions in the reimbursement rate for neonatal
41	intensive care unit services.
42	3. Elimination of the increase in acute care per diem
43	hospital reimbursement rates funded through section 7 of
44	chapter 615, Statutes of Nevada 2019, at page 4017.





4. Revision, revision of the rate methodology for habilitation providers.

[5. Delay of non-capitated payments to managed care organizations until Fiscal Year 2021 2022.

— 6. Implementation of a specialty pharmacy provider network.]

Sec. 101. Section 2 of chapter 462, Statutes of Nevada 2019, at page 2799, is hereby amended to read as follows:

- Sec. 2. 1. Any remaining balance of the appropriation made by subsection 1 of section 1 of chapter 462, Statutes of Nevada 2019, at page 2799, must not be committed for expenditure after June 30, 2022, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022.
- 2. Any remaining balance of the [appropriations] appropriation made by subsection 2 of section 1 of [this aet] chapter 462, Statutes of Nevada 2019, at page 2799, must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

Sec. 102. Section 8 of chapter 467, Statutes of Nevada 2019, at page 2804, is hereby amended to read as follows:

Sec. 8. 1. Any remaining balance of the appropriations made by sections 1 [to 7,], 2 and 4 to 7, inclusive, of [this act] chapter 467, Statutes of Nevada 2019, at page 2803, must not be committed for expenditure after June 30, 2021, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 17, 2021, by either the





entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 17, 2021.

- 2. Any remaining balance of the appropriation made by section 3 of chapter 467, Statutes of Nevada 2019, at page 2803, must not be committed for expenditure after June 30, 2022, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 16, 2022, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the State General Fund on or before September 16, 2022.
- **Sec. 103.** 1. This section and sections 50, 51, 52, 85, 93 and 99 to 102, inclusive, of this act become effective upon passage and approval.
- 2. Sections 1 to 49, inclusive, 55 to 76, inclusive, 78 to 84, inclusive, 86, 87 and 94 to 98, inclusive, of this act become effective on July 1, 2021.
- 3. Section 53 of this act becomes effective on July 1, 2021, if, and only if, Senate Bill No. 24 of this session is not enacted by the Legislature.
- 4. Section 54 of this act becomes effective upon passage and approval if and only if Senate Bill No. 24 of this session is enacted by the Legislature and becomes effective.
- 5. Section 77 of this act becomes effective on July 1, 2021, if and only if, both Assembly Bill Nos. 488 and 491 of this session are not enacted by the Legislature.
- 6. Section 88 of this act becomes effective on July 1, 2021, if, and only if, Assembly Bill No. 191 of this session is enacted by the Legislature and becomes effective.
- 7. Section 89 of this act becomes effective on July 1, 2021, if, and only if, Assembly Bill No. 256 of this session is enacted by the Legislature and becomes effective.
- 8. Section 90 of this act becomes effective on July 1, 2021, if, and only if, Senate Bill No. 154 of this session is enacted by the Legislature and becomes effective.
- 9. Section 91 of this act becomes effective on July 1, 2021, if, and only if, Senate Bill No. 420 of this session is enacted by the Legislature and becomes effective.





10. Section 92 of this act becomes effective on July 1, 2021, if, and only if, Assembly Bill No. 387 of this session is enacted by the Legislature and becomes effective.





