

SENATE BILL NO. 459—COMMITTEE ON FINANCE

MAY 26, 2021

Referred to Committee on Finance

SUMMARY—Authorizes expenditures by agencies of the State Government for the 2021-2023 biennium. (BDR S-1171)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets [omitted material] is material to be omitted.

AN ACT relating to state financial administration; authorizing expenditures by various officers, departments, boards, agencies, commissions and institutions of the State Government for the 2021-2023 biennium; authorizing the collection of certain amounts from the counties for the use of the services of the State Public Defender; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. Expenditure of the following sums not appropriated from the State General Fund or the State Highway Fund is hereby authorized during Fiscal Year 2021-2022 and Fiscal Year 2022-2023 by the various officers, departments, boards, agencies, commissions and institutions of the State Government mentioned in this act:

	<u>2021-2022</u>	<u>2022-2023</u>
Governor’s Office:		
High Level Nuclear Waste	\$550,000	\$550,000
Office for New Americans	148,841	47,968
Washington Office	252,000	252,000
COVID-19 Relief Programs	2,829,481,321	2,738,837,229
Nevada Athletic Commission	4,008,189	4,326,268
Office of Energy	1,610,510	1,656,846



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	Renewable Energy, Efficiency	
3	and Conservation Loan	\$1,430,170
4	Renewable Energy Account	\$1,253,133
5	SMART 21	15,247,631
6	Commission on Ethics:	758,812
7	Commission on Ethics	291,645
8	Attorney General's Office:	\$698,637
9	Office of the Extradition	\$682,374
10	Coordinator	
11	Attorney General	\$56,028
12	Administration Budget	\$56,072
13	Account	
14	Special Litigation Account	30,545,281
15	Workers' Compensation Fraud	28,574,942
16	Crime Prevention	1,757,365
17	Medicaid Fraud Control Unit	1,757,106
18	Bureau of Consumer Protection	6,713,692
19	Grants Unit	6,896,787
20	Advisory Council for	26,496
21	Prosecuting Attorneys	24,946
22	Victims of Domestic Violence	3,514,121
23	Forfeiture	3,500,424
24	Attorney General Tort Claims	4,139,217
25	Fund	4,046,870
26	National Settlement	4,947,724
27	Administration	3,449,811
28	State Settlements	
29	Office of the State Controller:	
30	Controller's Office	393,515
31	Debt Recovery Account	344,554
32	Office of the Secretary of State:	400,893
33	Secretary of State	18,929
34	Help America Vote Act	14,305
35	Office of the State Treasurer:	
36	State Treasurer	8,246,148
37	Higher Education Tuition	7,625,396
38	Administration	
39	Bond Interest and Redemption	7,163,038
40	Municipal Bond Bank Revenue	3,557,533
41	Municipal Bond Bank Debt	2,078,162
42	Service	
43	Millennium Scholarship	
44	Administration	
45	Nevada College Savings Trust	



		<u>2021-2022</u>	<u>2022-2023</u>
1			
2	Endowment Account	\$16,980,677	\$14,092,738
3	Unclaimed Property	2,533,094	2,639,964
4	Department of Administration:		
5	Director's Office	\$893,402	\$869,817
6	Deferred Compensation		
7	Committee	466,026	488,857
8	Hearings Division	5,895,004	5,866,842
9	Insurance and Loss Prevention	34,629,294	34,294,854
10	Fleet Services Division	7,415,612	7,565,489
11	Fleet Services Capital Purchase	2,061,675	1,138,052
12	Purchasing Division	4,740,632	3,773,615
13	Federal Surplus Property		
14	Program	100,769	112,603
15	State Public Works Division –		
16	Administration	926,362	941,677
17	State Public Works Division –		
18	Buildings and Grounds	20,911,344	20,402,750
19	State Public Works Division –		
20	Engineering and Planning	7,865,841	7,971,094
21	State Public Works Division –		
22	Marlette Lake	1,543,593	1,576,244
23	State Unemployment		
24	Compensation	3,060,935	3,015,149
25	Human Resource Management	10,247,587	10,576,666
26	Agency HR Services	1,390,363	1,273,261
27	Administrative Services		
28	Division	3,705,024	3,510,265
29	Agency IT Services	13,102,289	12,777,537
30	Office of Chief Information		
31	Officer	2,072,138	1,872,671
32	Computer Facility	26,901,693	27,192,517
33	Data Communications and		
34	Network Engineering	8,190,492	6,900,229
35	Telecommunications	3,610,625	3,612,066
36	Network Transport Services	5,032,087	4,887,489
37	IT Security	3,015,805	2,511,435
38	State Library	7,091,247	2,167,464
39	State Library – Archives and		
40	Public Records	84,329	86,273
41	State Library – Library		
42	Cooperative	475,151	520,119
43	State Library – IPS		
44	Equipment/Software	19,820	25,169
45	Mail Services Division	7,066,870	7,123,455



	<u>2021-2022</u>	<u>2022-2023</u>
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Mail Services Equipment	\$968	\$1,394
Supreme Court of Nevada:		
Administrative Office of the		
Courts	\$5,987,767	\$6,280,008
Judicial Programs and Services		
Division	434,427	434,419
Uniform System of Judicial		
Records	2,557,862	2,481,603
Judicial Education	1,542,363	1,282,749
Judicial Support, Governance		
and Special Events	904,124	1,092,415
Supreme Court	5,124,936	5,421,994
Specialty Court	6,529,195	6,942,701
Senior Justice and Senior Judge		
Program	513,135	540,677
Supreme Court Law Library	2,250	2,250
Department of Tourism and Cultural Affairs:		
Tourism Development Fund	\$27,725,058	\$33,344,927
Tourism Development	183,116	189,757
Nevada Magazine	1,139,668	1,111,674
Museums and History		
Administration	419,936	441,463
Lost City Museum	333,176	360,004
Nevada Historical Society	313,007	351,798
Nevada State Museum, Carson		
City	1,049,817	1,137,991
Nevada State Museum, Las		
Vegas	947,385	1,035,819
Nevada State Railroad		
Museums	1,054,281	1,126,378
Nevada Arts Council	2,294,678	2,458,257
Nevada Indian Commission	77,540	93,318
Stewart Indian School Living		
Legacy	170,347	189,069
Governor's Office of Economic Development:		
Governor's Office of Economic		
Development	\$138,498	\$138,498
Nevada Main Street Program	0	83,516
Nevada Film Office	678,567	698,485
Rural Community Development	3,163,011	3,163,012
Procurement Outreach Program	600,000	600,000
Nevada SSBCI Program	4,635,103	2,997,054
Workforce Innovations for a		
New Nevada Account	0	1,000,000



	<u>2021-2022</u>	<u>2022-2023</u>
1 Knowledge Account	\$1,194,866	\$853,723
2 Small Business Enterprise Loan		
3 Account	516,695	328,118
4 Department of Taxation:		
5 Department of Taxation	\$1,836,879	\$1,866,966
6 Legislative Counsel Bureau:		
7 Legislative Counsel Bureau	\$1,736,384	\$1,760,711
8 Interim Legislative Operations	30,977	25,351
9 State Printing Office	3,116,739	3,171,806
10 Peace Officers' Standards and Training Commission:		
11 Peace Officers' Standards and		
12 Training Commission	\$2,834,567	\$2,689,202
13 Department of Veterans Services:		
14 Department of Veterans		
15 Services	\$2,331,332	\$2,363,697
16 Southern Nevada Veterans		
17 Home Account	30,370,277	33,347,784
18 Northern Nevada Veterans		
19 Home Account	8,086,541	9,372,356
20 Cannabis Compliance Board:		
21 Marijuana Regulation and Control		
22 Account	\$75,173,668	\$78,967,343
23 Department of Education:		
24 Career and Technical Education	\$11,435,500	\$11,435,500
25 Account for Alternative Schools	439,429	4,462
26 Educator Licensure	4,359,981	4,045,015
27 Office of Early Learning and		
28 Development	9,975,220	9,975,220
29 Student and School Support	169,707,871	169,563,008
30 Individuals with Disabilities		
31 Education Act	88,977,644	89,185,234
32 District Support Services	833,898	862,065
33 Department Support Services	5,322,878	5,617,613
34 Data Systems Management	1,386,795	1,254,940
35 Standards and Instructional		
36 Support	359,112	363,216
37 Educator Effectiveness	11,983,540	11,983,540
38 Assessments and Accountability	4,613,542	4,602,629
39 Safe and Respectful Learning	5,800,939	5,549,997
40 Office of the Superintendent	6,909,500	1,000
41 GEAR UP	3,500,000	3,500,000
42 COVID-19 Funding	1,270,220,303	88,919,197
43 Continuing Education	6,919,759	6,919,759
44		



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	State Public Charter School Authority:	
3	State Public Charter School	
4	Authority	\$37,620,936
5	Public Charter School Loan	\$39,193,302
6	Program	420,446
7	Nevada System of Higher Education:	449,408
8	University of Nevada, Reno	\$128,762,441
9	UNR - Intercollegiate Athletics	\$133,223,156
10	UNR - Statewide Programs	49,423
11	UNR - School of Medicine	531,081
12	Health Laboratory and Research	8,858,036
13	System Administration	9,046,067
14	University Press	58,115
15	System Computing Center	837,506
16	University of Nevada, Las	837,506
17	Vegas	56,410
18	UNLV - School of Medicine	1,458,094
19	Agricultural Experiment Station	157,989,792
20	Cooperative Extension Service	161,266,870
21	Business Center North	6,337,779
22	Business Center South	6,481,523
23	Education for Dependent	2,154,029
24	Children	2,266,953
25	UNLV Law School	2,266,953
26	Great Basin College	263,101
27	UNLV Dental School	238,504
28	Nevada State College	29,911
29	Desert Research Institute	16,896
30	College of Southern Nevada	6,011,383
31	Western Nevada College	6,236,900
32	Truckee Meadows Community	5,928,236
33	College	6,072,840
34	Prison Education Program	10,239,259
35	Capacity Building Enhancement	10,239,259
36	Western Interstate Commission for Higher Education:	14,614,903
37	Loans and Stipends	15,272,880
38	WICHE Administration	591,214
39	Department of Health and Human Services:	591,214
40	Health and Human Services	54,785,899
41	Administration	56,341,671
42	Developmental Disabilities	5,854,614
43	Grants Management Unit	5,876,732
44	Indigent Hospital Care	17,498,535



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	Individuals with Disabilities	
3	Education Act Part C	
4	Compliance	4,139,476
5	Upper Payment Limit Holding	4,139,476
6	Account	11,892,777
7	Grief Support Trust Account	106,814
8	Data Analytics	2,184,640
9	Division of Health Care Financing and Policy:	2,261,808
10	Intergovernmental Transfer	
11	Program	\$218,456,638
12	Health Care Financing and	\$196,907,928
13	Policy Administration	154,877,612
14	Increased Quality of Nursing	157,915,905
15	Care	45,548,502
16	Nevada Check-Up Program	47,477,641
17	Nevada Medicaid	44,061,347
18	Prescription Drug Rebate	4,505,946,277
19	Division of Public and Behavioral Health:	4,440,438,634
20	Behavioral Health:	337,020,899
21	Southern Nevada Adult	332,380,636
22	Mental Health Services	
23	Northern Nevada Adult	
24	Mental Health Services	
25	Behavioral Health	
26	Administration	
27	Behavioral Health	
28	Prevention and Treatment	
29	Alcohol Tax Program	
30	Facility for the Mental	
31	Offender	
32	Rural Clinics	
33	Public Health:	
34	Radiation Control	
35	Low-Level Radioactive	
36	Waste Fund	
37	Child Care Services	
38	Nevada Central Cancer	
39	Registry	
40	Health Statistics and	
41	Planning	
42	Environmental Health	
43	Services	
44	Immunization Program	
45	WIC Food Supplement	



		<u>2021-2022</u>	<u>2022-2023</u>
1			
2	Communicable Diseases	\$27,575,165	\$27,571,445
3	Health Care Facilities		
4	Regulation	18,456,197	16,304,913
5	Health Care Facilities		
6	Administrative Penalty	69,286	108,989
7	Public Health Preparedness		
8	Program	11,231,983	11,236,406
9	Chronic Disease	12,995,095	13,012,269
10	Biostatistics and		
11	Epidemiology	101,743,943	101,743,160
12	Maternal, Child and		
13	Adolescent Health		
14	Services	7,005,771	7,050,058
15	Office of Health		
16	Administration	11,534,090	11,282,837
17	Community Health Services	1,853,508	1,734,280
18	Emergency Medical Services	350,934	345,912
19	Marijuana Health Registry	3,019,468	3,046,384
20	Division of Welfare and Supportive Services:		
21	Welfare Administration	\$34,493,478	\$33,587,166
22	Temporary Assistance for		
23	Needy Families	14,698,942	15,761,289
24	Welfare Field Services Account	98,784,262	103,441,686
25	Child Support Enforcement		
26	Program	17,040,410	16,627,169
27	Child Support Federal		
28	Reimbursement	29,421,683	31,167,476
29	Welfare – Child Assistance and		
30	Development	85,615,679	85,222,811
31	Welfare – Energy Assistance		
32	Program	22,122,593	22,504,270
33	Aging and Disability Services Division:		
34	Tobacco Settlement Program	\$6,680,690	\$7,255,151
35	Federal Programs and		
36	Administration	7,809,461	8,122,801
37	Senior Rx and Disability Rx	586,996	664,134
38	Home- and Community-Based		
39	Services	30,275,323	27,856,111
40	Family Preservation Program	1,300,000	1,300,000
41	Rural Regional Center	11,231,088	10,685,249
42	Desert Regional Center	91,445,880	89,355,490
43	Sierra Regional Center	31,142,896	30,209,633
44	Early Intervention Services	8,243,306	6,981,742



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	Autism Treatment Assistance	
3	Program	\$3,966,540
4	Applied Behavior Analysis	\$3,542,597
5	Communication Access	269,750
6	Services	346,152
7	Consumer Health Assistance	4,097,931
8	Division of Child and Family Services:	3,784,244
9	Juvenile Justice Services	1,822,741
10	Washoe County Child Welfare	1,826,847
11	Clark County Child Welfare	
12	Information Services	\$532,257
13	Children, Youth and Family	\$531,301
14	Administration	20,678,585
15	Youth Alternative Placement	20,956,740
16	Caliente Youth Center	56,891,526
17	Victims of Domestic Violence	3,553,554
18	Rural Child Welfare	3,674,087
19	Child Welfare Trust	
20	Children's Trust Account	39,873,826
21	Transition from Foster Care	34,561,234
22	Review of Death of Children	2,186,312
23	Nevada Youth Training Center	2,186,312
24	Summit View Youth Center	2,966,679
25	Youth Parole Services	3,016,911
26	Northern Nevada Child and	3,170,365
27	Adolescent Services	15,299,631
28	Southern Nevada Child and	15,497,736
29	Adolescent Services	346,049
30	Victims of Crime	346,059
31	Department of Indigent Defense Services:	1,503,752
32	Office of the State Public	1,210,543
33	Defender	1,154,819
34	Adjutant General:	1,254,705
35	Office of the Military	573,311
36	Adjutant General's Special	1,302,065
37	Armory Account	930,771
38	Patriot Relief Fund	172,733
39	Emergency Operations Center	3,340,883
40	State Active Duty	3,413,256
41	Division of Emergency	
42	Management	6,620,156
43	Emergency Management	6,779,732
44	Assistance Grants	18,744,310
45	Homeland Security	8,675,761



	<u>2021-2022</u>	<u>2022-2023</u>
1 Department of Corrections:		
2 Prison Medical Care	\$2,682,221	\$2,682,221
3 Offenders' Store Fund	31,338,686	31,013,014
4 Office of the Director	254,322	257,198
5 Correctional Programs	1,198,768	1,221,675
6 Warm Springs Correctional		
7 Center	29,341	29,576
8 Northern Nevada Correctional		
9 Center	213,029	214,438
10 Prison Industry	6,583,890	6,175,893
11 Stewart Conservation Camp	149,691	155,233
12 Pioche Conservation Camp	24,180	24,700
13 Northern Nevada Transitional		
14 Housing	723,286	757,314
15 Three Lakes Valley		
16 Conservation Camp	20,778	21,250
17 Prison Ranch	3,195,110	3,637,719
18 Southern Desert Correctional		
19 Center	138,608	140,144
20 Wells Conservation Camp	18,874	19,257
21 Humboldt Conservation Camp	18,655	19,021
22 Jean Conservation Camp	13,071	13,310
23 Ely State Prison	122,495	115,558
24 Carlin Conservation Camp	10,513	10,774
25 Tonopah Conservation Camp	14,798	15,134
26 Lovelock Correctional Center	224,790	227,161
27 Casa Grande Transitional		
28 Housing	1,151,131	1,194,259
29 Florence McClure Women's		
30 Correctional Center	103,681	43,252
31 High Desert State Prison	202,925	203,677
32 Inmate Welfare Account	6,236,043	6,466,807
33 Commission on Mineral Resources:		
34 Division of Minerals	\$4,222,045	\$3,752,894
35 State Department of Agriculture:		
36 Agriculture		
37 Registration/Enforcement	\$6,076,340	\$5,464,882
38 Plant Health and Quarantine		
39 Services	39,009	40,603
40 Livestock Inspection	1,646,601	1,723,545
41 Veterinary Medical Services	298,448	303,210
42 Commercial Feed	184,123	244,954
43 Consumer Equitability	4,593,494	5,115,269



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	Pest, Plant Disease, Noxious	
3	Weed Control	\$1,629,970
4	Agriculture Administration	\$1,632,812
5	Predatory Animal and Rodent	3,438,431
6	Control	3,305,273
7	Nutrition Education Programs	32,501
8	Dairy Fund	32,501
9	Commodity Foods Distribution	136,956,742
10	Program	140,905,512
11	Livestock Enforcement	1,538,680
12	Public Utilities Commission of Nevada:	26,832,679
13	Public Utilities Commission	25,998,171
14	Nevada Gaming Control Board:	351,365
15	Gaming Control Board	363,744
16	Gaming Control Board	
17	Investigation Fund	\$17,462,904
18	Department of Public Safety:	\$17,203,091
19	Division of Parole and	
20	Probation	\$14,829,257
21	Investigation Division	\$14,885,476
22	Training Division	
23	State Fire Marshal	13,352,829
24	Cigarette Fire Safe Standard and	13,386,119
25	Firefighter Support	
26	Traffic Safety	\$8,924,710
27	Highway Safety Plan and	\$9,303,009
28	Administration	1,774,584
29	Motorcycle Safety Program	1,775
30	Evidence Vault	1,775
31	Forfeitures – Law Enforcement	4,050,389
32	NHP K-9 Program	4,457,135
33	Director's Office	
34	Office of Professional	97,381
35	Responsibility	73,535
36	Justice Assistance Act	7,084,075
37	Central Repository for Nevada	
38	Records of Criminal History	3,565,888
39	Nevada Highway Patrol	3,673,706
40	Division	950,626
41	Records, Communications and	824,991
42	Compliance Division	723,372
43	Highway Safety Grants Account	725,168
44	Capitol Police	453,929
		384,052
		64,343
		29,359
		4,204,742
		839,731
		1,797,529
		26,452,856
		3,519,997
		7,418,614
		2,396,402
		3,299,544



	<u>2021-2022</u>	<u>2022-2023</u>
1		
2	State Emergency Response	
3	Commission	\$3,255,162
4	Justice Assistance Grant Trust	\$3,211,910
5	Account	3,963,317
6	Justice Grant	405,316
7	Account for Reentry Programs	5,000
8	Colorado River Commission of Nevada:	
9	Colorado River Commission	\$9,711,555
10	Research and Development	\$10,257,244
11	Account	12,870,206
12	Power Delivery Project	13,078,324
13	Power Marketing Fund	22,871,536
14	State Department of Conservation and Natural Resources:	34,944,200
15	DEP – Administration	35,588,239
16	DEP – Air Quality	\$9,238,496
17	DEP – Water Pollution Control	\$10,299,377
18	DEP – Materials Management	10,519,230
19	and Corrective Action	7,607,864
20	DEP – Mining	6,994,294
21	Regulation/Reclamation	18,369,487
22	DEP – State Revolving Fund –	15,958,454
23	Administration	5,968,034
24	DEP – Water Quality Planning	5,593,295
25	DEP – Safe Drinking Water	4,202,213
26	Program	4,256,651
27	DEP – Industrial Site Cleanup	4,043,708
28	Division of Natural Heritage	5,206,659
29	State Environmental	5,111,265
30	Commission	3,108,143
31	Account for Off-Highway	3,144,143
32	Vehicles	995,379
33	Conservation and Natural	998,630
34	Resources Administration	125,251
35	DEP – Water Planning Capital	125,251
36	Improvement	3,855,336
37	Division of State Parks	3,289,549
38	Division of Water Resources	1,039,345
39	Division of State Lands	1,038,023
40	Conservation Districts Program	15,409
41	Division of Forestry	15,160
42	Wildland Fire Protection	12,112,596
43	Program	1,355,927
44	Forest Fire Suppression	1,293,923
45	Forestry Conservation Camps	508,227



	<u>2021-2022</u>	<u>2022-2023</u>
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2	Office of Historic Preservation	\$1,019,129
3	Forestry Nurseries	1,421,976
4	Account to Restore the	
5	Sagebrush Ecosystem	1,276,402
6	Environmental Quality	
7	Improvement	89,313
8	Tahoe Regional Planning Agency:	
9	Tahoe Regional Planning	
10	Agency	\$12,360,931
11	Department of Wildlife:	
12	Director's Office	\$8,139,983
13	Data and Technology Services	4,663,477
14	Conservation Education	3,034,559
15	Law Enforcement	7,757,446
16	Game Management	8,196,860
17	Fisheries Management	8,916,442
18	Diversity Division	1,365,038
19	Habitat	9,989,038
20	Department of Business and Industry:	
21	Nevada Attorney for Injured	
22	Workers	\$4,020,287
23	Employee-Management	
24	Relations Board	1,257,997
25	New Markets Performance	
26	Guarantee	4,338,489
27	Labor Commissioner	119,786
28	Financial Institutions	
29	Investigations	1,690,617
30	Insurance Regulation	17,312,539
31	Captive Insurers	1,273,977
32	Common-Interest Communities	5,695,531
33	Insurance Recovery	209,320
34	Real Estate Administration	3,232,773
35	Real Estate Education and	
36	Research	824,593
37	Real Estate Recovery Account	887,107
38	Division of Financial	
39	Institutions	7,423,171
40	Account for Affordable Housing	41,539,450
41	Special Housing Assistance	2,130,229
42	Housing Division	7,339,218
43	Housing Inspection and	
44	Compliance	4,769,655
45	Financial Institutions Audit	289,679



		<u>2021-2022</u>	<u>2022-2023</u>
1			
2	Division of Mortgage Lending	\$16,464,805	\$17,219,902
3	Nevada Transportation		
4	Authority	4,112,564	4,166,001
5	Transportation Authority		
6	Administrative Fines	1,309,714	1,384,044
7	Taxicab Authority	7,969,569	7,271,599
8	Division of Industrial Relations	8,066,200	8,165,712
9	Business and Industry		
10	Administration	4,889,087	4,951,606
11	Occupational Safety and Health		
12	Enforcement	12,426,934	12,820,449
13	Private Activity Bonds	1,895,835	1,986,075
14	Self-Insured – Workers’		
15	Compensation	643,961	612,543
16	Safety Consultation and		
17	Training	3,699,008	3,812,116
18	Mine Safety and Training	1,676,486	1,700,373
19	Weatherization	9,640,960	10,541,262
20	Department of Transportation:		
21	Transportation Administration	\$831,909,006	\$837,096,416
22	Statewide Infrastructure Bank	230,328	254,337
23	Department of Motor Vehicles:		
24	Records Search	\$10,674,187	\$10,822,926
25	Automation	5,751,105	5,830,078
26	System Technology Application		
27	Redesign	20,040,664	13,518,230
28	Motor Carrier Division	2,273,491	2,333,899
29	Motor Vehicle Pollution Control	13,698,941	13,286,678
30	Verification of Insurance	11,353,081	12,956,308
31	Hearings Office	3,841	3,841
32	Division of Field Services	41,849,506	42,777,421
33	Division of Compliance		
34	Enforcement	382,540	389,829
35	Division of Central Services and		
36	Records	7,895,830	8,002,752
37	Office of the Director	2,100,243	2,149,896
38	Administrative Services		
39	Division	8,261,965	8,109,607
40	License Plate Factory	4,712,607	4,954,131
41	Division of Management		
42	Services and Programs	44,151	44,151
43	Department of Employment, Training and Rehabilitation:		
44	Nevada Equal Rights		
45	Commission	\$613,613	\$613,613



	<u>2021-2022</u>	<u>2022-2023</u>
Blind Business Enterprise Program	\$4,389,250	\$4,587,501
Bureau of Services to Persons Who Are Blind or Visually Impaired	2,492,185	2,593,028
Bureau of Vocational Rehabilitation	16,942,647	17,227,548
Rehabilitation Administration	1,646,000	1,718,524
Disability Adjudication	19,909,827	20,361,202
Administration	6,508,876	7,088,516
Research and Analysis	3,309,332	3,881,285
Information Development and Processing	19,488,379	17,474,684
Workforce Development	75,071,333	76,188,673
Employment Security Division		
Administration	1,997,855	2,344,806
Unemployment Insurance	48,234,971	29,718,702
Employment Security – Special Fund	14,255,876	18,267,263
Commission on Postsecondary Education	112,490	112,490
Governor’s Office of Workforce Innovation	6,527,117	3,806,813
Public Employees’ Retirement System:		
Public Employees’ Retirement System	\$19,744,787	\$25,426,513
Public Employees’ Benefits Program:		
Public Employees’ Benefits Program	\$497,887,035	\$524,735,477
Retired Employee Group Insurance	40,914,066	42,356,861
Active Employees’ Group Insurance	246,659,304	254,366,429
Silver State Health Insurance Exchange:		
Silver State Health Insurance Exchange Administration	\$ 18,853,472	\$ 17,427,942

Sec. 2. 1. There is hereby authorized for expenditure from the money received by the State of Nevada pursuant to any settlement entered into by the State of Nevada and a manufacturer of tobacco products or recovered by the State of Nevada from a judgment in a civil action against a manufacturer of tobacco products the sum of \$834,364 for Fiscal Year 2021-2022 and the sum of \$834,105 for Fiscal Year 2022-2023 to support the tobacco



1 enforcement operations of the Attorney General Special Litigation
2 Account.

3 2. Notwithstanding any other provisions of law to the contrary,
4 upon receipt of sufficient money by the State of Nevada pursuant to
5 any settlement entered into by the State of Nevada and a
6 manufacturer of tobacco products or recovered by the State of
7 Nevada from a judgment in a civil action against a manufacturer of
8 tobacco products, the State Controller shall:

9 (a) Disburse, on or after July 1, 2021, the money authorized for
10 expenditure by subsection 1 in its entirety for Fiscal Year 2021-
11 2022 before other disbursements required by law are made;

12 (b) Disburse, on or after July 1, 2022, the money authorized for
13 expenditure by subsection 1 in its entirety for Fiscal Year 2022-
14 2023 before other disbursements required by law are made; and

15 (c) Thereafter in each fiscal year, disburse all other money
16 authorized for expenditure from this same source in the manner
17 provided in NRS 439.630.

18 3. Any balance of the sums authorized for expenditure by
19 subsection 1 remaining at the end of the respective fiscal years must
20 be disbursed as soon as all payments of money committed have been
21 made as follows: 40 percent to the Millennium Scholarship Trust
22 Fund created by NRS 396.926 and 60 percent to the Fund for a
23 Healthy Nevada created by NRS 439.620.

24 4. Any money authorized for expenditure in section 1 of this
25 act that originated from the Fund for a Healthy Nevada remaining at
26 the end of the respective fiscal years must be disbursed to the Fund
27 for a Healthy Nevada as soon as all payments of money committed
28 have been made.

29 **Sec. 3.** 1. Expenditure of \$30,885,269 by the Nevada
30 Gaming Control Board from the State General Fund pursuant to the
31 provisions of NRS 463.330 is hereby authorized during Fiscal Year
32 2021-2022.

33 2. Expenditure of \$31,511,712 by the Nevada Gaming Control
34 Board from the State General Fund pursuant to the provisions of
35 NRS 463.330 is hereby authorized during Fiscal Year 2022-2023.

36 3. Any balance of the sums authorized by subsections 1 and 2
37 remaining at the end of the respective fiscal years must not be
38 committed for expenditure after June 30 of the respective fiscal
39 years by the Nevada Gaming Control Board or any entity to which
40 money from the authorization is granted or otherwise transferred in
41 any manner, and any portion of the balance remaining must not be
42 spent for any purpose after September 16, 2022, and September 15,
43 2023, respectively, by either the Nevada Gaming Control Board or
44 the entity to which money from the authorization was subsequently
45 granted or transferred, and must be reverted to the State General



1 Fund on or before September 16, 2022, and September 15, 2023,
2 respectively.

3 **Sec. 4.** 1. Expenditure of \$835,621 by the Nevada Gaming
4 Commission from the State General Fund pursuant to the provisions
5 of NRS 463.330 is hereby authorized during Fiscal Year 2021-2022.

6 2. Expenditure of \$709,173 by the Nevada Gaming
7 Commission from the State General Fund pursuant to the provisions
8 of NRS 463.330 is hereby authorized during Fiscal Year 2022-2023.

9 3. Any balance of the sums authorized by subsections 1 and 2
10 remaining at the end of the respective fiscal years must not be
11 committed for expenditure after June 30 of the respective fiscal
12 years by the Nevada Gaming Commission or any entity to which
13 money from the authorization is granted or otherwise transferred in
14 any manner, and any portion of the balance remaining must not be
15 spent for any purpose after September 16, 2022, and September 15,
16 2023, respectively, by either the Nevada Gaming Commission or the
17 entity to which money from the authorization was subsequently
18 granted or transferred, and must be reverted to the State General
19 Fund on or before September 16, 2022, and September 15, 2023,
20 respectively.

21 **Sec. 5.** The money authorized to be expended by the
22 provisions of sections 1 to 4, inclusive, of this act, except for
23 expenditures by the Legislative Department, judicial agencies, the
24 Public Employees' Retirement System and the Tahoe Regional
25 Planning Agency, must be expended in accordance with the
26 allotment transfer, work program and budget provisions of NRS
27 353.150 to 353.246, inclusive, and transfers to and from salary
28 allotments, travel allotments, operating expense allotments,
29 equipment allotments and other allotments must be allowed and
30 made in accordance with the provisions of NRS 353.215 to 353.225,
31 inclusive, and after separate consideration of the merits of each
32 request.

33 **Sec. 6.** 1. Except as otherwise provided in subsection 2 and
34 section 7 of this act, and in accordance with the provisions of NRS
35 353.220, the Chief of the Budget Division of the Office of Finance
36 in the Office of the Governor may, with the approval of the
37 Governor, authorize the augmentation of the amounts authorized in
38 sections 1 to 4, inclusive, of this act for expenditure by a given
39 officer, department, board, agency, commission and institution from
40 any other state agency, from any agency of local government or of
41 the Federal Government, or from any other source which the Chief
42 determines is in excess of the amount so taken into consideration by
43 this act. The Chief of the Budget Division of the Office of Finance
44 in the Office of the Governor shall reduce any authorization
45 whenever the Chief determines that money to be received will be



less than the amounts authorized in sections 1 to 4, inclusive, of this act.

2. The Director of the Legislative Counsel Bureau may, with the approval of the Legislative Commission, authorize the augmentation of the amount authorized in section 1 of this act to the Legislative Fund and the State Printing Fund for expenditure by the Legislative Counsel Bureau from any source which the Director determines is in excess of the amount so taken into consideration by this act. The Director of the Legislative Counsel Bureau shall reduce the authorization whenever the Director determines that money to be received will be less than the amount so authorized in section 1 of this act.

Sec. 7. Except as otherwise provided in sections 8, 11, 13, 14, 15, 17, 18 and 24 of this act and subsection 3 of section 9 of this act, where the operation of an office, department, board, agency, commission, institution or program is financed during the 2021-2023 biennium by an appropriation or appropriations from the State General Fund or the State Highway Fund as well as by money received from other sources, the portion provided by appropriation from the State General Fund or the State Highway Fund must be decreased to the extent that the receipts of the money from other sources is exceeded, but such a decrease must not jeopardize the receipts of such money as is to be received from other sources.

Sec. 8. 1. The Nevada System of Higher Education may expend the following fees and tuition collected from the registration of students, resident or nonresident:

	Fiscal Year <u>2021-2022</u>	Fiscal Year <u>2022-2023</u>
University of Nevada, Reno	\$119,762,824	\$124,223,539
University of Nevada, Las Vegas	139,629,388	142,906,466
College of Southern Nevada	50,481,195	52,036,967
Western Nevada College	4,517,469	4,538,741
Truckee Meadows Community College	15,527,396	15,981,263
Great Basin College	4,702,024	4,846,628
Nevada State College	12,574,903	13,232,880
UNLV Dental School	9,076,734	9,076,734
UNLV Law School	5,582,631	5,808,148
UNR School of Medicine	7,178,053	7,366,084
UNLV School of Medicine	4,830,425	4,974,169
Prison Education Program	102,176	102,764
Capacity Building Enhancement	1,040,318	1,150,043

2. The Nevada System of Higher Education may expend any additional registration fees and any additional nonresident tuition



fees collected from students as a result of registering additional students beyond the budgeted enrollments. The Nevada System of Higher Education may also expend any additional registration fees and nonresident tuition fees resulting from the imposition of fee increases. The Nevada System of Higher Education shall report to the Interim Finance Committee on a biannual basis within 60 days after each reporting period, with the first reporting period to cover July 1, 2021, to December 31, 2021, any additional registration fees and any additional nonresident tuition fees received by each institution beyond the authorized amounts in subsection 1, including identification of the expenditures funded through the additional fees.

3. At the close of Fiscal Year 2021-2022 and Fiscal Year 2022-2023, the amounts authorized for the Nevada System of Higher Education as provided in section 1 of this act shall be considered cumulatively for each budget account. Authorized revenues received within each budget account that do not exceed the amount included in section 1 of this act, combined with authorized amounts approved by the Board of Regents of the University of Nevada and the Office of Finance in the Office of the Governor, if applicable, must not be utilized to decrease State General Fund appropriations when determining whether a reversion to the State General Fund is required at the close of Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

Sec. 9. 1. Except as otherwise provided in subsections 2 and 3, the State Public Defender shall collect not more than the following amounts from the counties for the use of his or her services:

	Fiscal Year 2021-2022	Fiscal Year 2022-2023
Carson City.....	\$1,261,529	\$1,276,548
Storey County.....	\$103,212	\$104,441
Totals.....	\$1,364,741	\$1,380,989

2. The State Public Defender may assess and collect, from the counties, their pro rata share of any salary benefit or cost of living increases approved by the 81st Session of the Nevada Legislature for employees of the Office of the State Public Defender for Fiscal Year 2021-2022 and Fiscal Year 2022-2023.

3. If any county chooses to contribute an additional amount, the State Public Defender may, with the approval of the Interim Finance Committee, accept it and apply it to augment his or her services.

Sec. 10. In Fiscal Year 2021-2022 and Fiscal Year 2022-2023, the State Treasurer shall allocate the amount of tax on motor vehicle fuel computed pursuant to NRS 365.535, to be paid on fuel used in watercraft for recreational purposes, equally between the



1 Department of Wildlife and the Division of State Parks of the State
2 Department of Conservation and Natural Resources.

3 **Sec. 11.** Money authorized for expenditure in section 1 of this
4 act for the Division of Forestry, the Forestry Conservation Camps
5 and Forest Fire Suppression budget accounts of the State
6 Department of Conservation and Natural Resources for the costs of
7 repair and maintenance of fire-fighting and emergency response
8 vehicles may be expended for that purpose.

9 **Sec. 12.** Money authorized for expenditure in section 1 of this
10 act for the State Fire Marshal from the Contingency Account for
11 Hazardous Materials created by NRS 459.735 must be expended to
12 support eligible training programs and related operating costs before
13 any money from the State General Fund may be expended for such
14 training programs.

15 **Sec. 13.** Money authorized for expenditure in section 1 of this
16 act for the Division of Forestry and Forest Fire Suppression budget
17 accounts of the State Department of Conservation and Natural
18 Resources for support of the incident business unit may be expended
19 for that purpose.

20 **Sec. 14.** Money authorized for expenditure in section 1 of this
21 act for the Forest Fire Suppression budget account of the State
22 Department of Conservation and Natural Resources for the support
23 of the incident business unit and up to \$425,000 for the repair and
24 maintenance of fire-fighting and emergency response vehicles that
25 remains unexpended on June 30 of Fiscal Year 2021-2022 or Fiscal
26 Year 2022-2023 may be carried forward to the next fiscal year for
27 those purposes.

28 **Sec. 15.** Notwithstanding any provision of law to the contrary,
29 the Western Interstate Commission for Higher Education Loans and
30 Stipends budget account may balance forward to the subsequent
31 fiscal year for expenditure on Health Profession Education Program
32 slots any unobligated loan, stipend and interest repayment revenues
33 authorized by section 1 of this act which were received after May 15
34 of each fiscal year in the 2021-2023 biennium.

35 **Sec. 16.** Money deposited in the Emergency Operations
36 Center Account of the Office of the Military is restricted to the uses
37 specified, and the unexpended balance of that money on June 30 of
38 Fiscal Year 2021-2022 and Fiscal Year 2022-2023 may be carried
39 forward to the next fiscal year.

40 **Sec. 17.** If the Division of Child and Family Services of the
41 Department of Health and Human Services or Clark County or
42 Washoe County receives an additional amount of money from
43 sources other than the State General Fund during Fiscal Year 2021-
44 2022 or Fiscal Year 2022-2023, the Division or County may, with
45 the approval of the Interim Finance Committee, accept the money



1 and apply it to augment child welfare services. This section does not
2 apply to Medicaid funding received, directly or indirectly, as a result
3 of a state plan option related to specialized foster care.

4 **Sec. 18.** Money authorized for expenditure in section 8 of this
5 act for the Nevada System of Higher Education that remains
6 unexpended on June 30 of either fiscal year may be carried forward
7 to the next fiscal year for the authorized purposes.

8 **Sec. 19.** Notwithstanding the provisions of subsection 4 of
9 NRS 353.220, the approval of the Interim Finance Committee is not
10 required for any request for the revision of a work program for the
11 Municipal Bond Bank Revenue or Municipal Bond Bank Debt
12 Services budget account of the Office of the State Treasurer. This
13 section only applies to the bond repayment costs of the bonds from
14 the budget accounts prescribed in this section. As used in this
15 section, “bond repayment costs” means the principal, interest and
16 related costs of issuance of the bonds and any other costs related to
17 the payment of the bonds or compliance with covenants made in
18 connection with those bonds, as estimated by the State Treasurer.

19 **Sec. 20.** Notwithstanding the provisions of NRS 334.040, if
20 the Fleet Services Division of the Department of Administration
21 sells a retired vehicle during the 2021-2023 biennium that was
22 purchased with money from an appropriation from the State General
23 Fund, the revenue from such a sale must be deposited in the State
24 General Fund.

25 **Sec. 21.** 1. The Public Employees’ Benefits Program shall
26 comply with the provisions of NRS 353.220 when projecting
27 funding available in excess of projected budgeted expenditures.

28 2. Notwithstanding the provisions of NRS 353.220, the Public
29 Employees’ Benefits Program, including, without limitation, the
30 Board of the Public Employees’ Benefits Program, shall not expend
31 or otherwise obligate reserves, either realized or projected, in excess
32 of the amounts authorized in section 1 of this act for purposes of
33 changing the health benefits available to state and nonstate active
34 employees, retirees and covered dependents over the 2021-2023
35 biennium without approval of the Interim Finance Committee upon
36 the recommendation of the Governor.

37 **Sec. 22.** Notwithstanding the provisions of NRS 231.1573,
38 except for remaining grant obligations, the unallocated balance in
39 the Catalyst Account established pursuant to NRS 231.1573 must
40 not be committed for expenditure after June 30, 2023, and must be
41 reverted to the State General Fund on or before September 15, 2023.

42 **Sec. 23.** It is the intent of the Legislature that the amounts
43 authorized in section 1 of this act for the Nevada Medicaid and the
44 Nevada Check-Up Program budget accounts of the Division of
45 Health Care Financing and Policy of the Department of Health and



Human Services must be expended in such a manner as to continue the current service delivery model for prescription drugs in which persons who are enrolled in a Medicaid or Check Up managed care program receive prescription drugs through a Medicaid managed care organization in the 2021-2023 biennium.

Sec. 24. In addition to the amounts authorized in section 1 of this act, if the Division of Health Care Financing and Policy of the Department of Health and Human Services receives additional money not appropriated from the State General Fund or the State Highway Fund during Fiscal Year 2021-2022 or Fiscal Year 2022-2023 for the Nevada Medicaid budget account or the Nevada Check-Up Program budget account, the Division may accept the money in accordance with chapter 353 of NRS to support the Nevada Medicaid budget account and the Nevada Check-Up Program budget account.

Sec. 25. Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$37,125 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 191 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 191 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

Sec. 26. Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$43,500 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 256 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 256 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money pursuant authorized to this section.

Sec. 27. Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human



Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$36,750 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 154 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 154 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

Sec. 28. Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$125,000 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Senate Bill No. 420 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Senate Bill No. 420 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

Sec. 29. Of the money authorized for the Division of Health Care Financing and Policy of the Department of Health and Human Services for the Nevada Medicaid budget account by section 1 of this act for Fiscal Year 2021-2022, the State Controller shall transfer an authorization of \$39,000 to the Health Care Financing and Policy Administration budget account for administrative costs necessary for implementing the provisions of Assembly Bill No. 387 of this session. Any authorized expenditures of money must be expended from a separate expenditure category and must only be used for the purposes of implementing the provisions of Assembly Bill No. 387 of this session. Notwithstanding the provisions of subsection 4 of NRS 353.220, the approval of the Interim Finance Committee is not required for any request for the revision of a work program to transfer money authorized pursuant to this section.

Sec. 30. Money authorized for expenditure in section 1 of this act for the Applied Behavior Analysis budget account of the Aging and Disability Services Division of the Department of Health and Human Services must be transferred to the Board of Applied Behavior Analysis on October 1, 2021, if and only if Senate Bill No.



1 217 of this session is enacted by the Legislature and approved by the
2 Governor.

3 **Sec. 31.** The amount of \$367,665 from the allocation made
4 pursuant to subsection 3 of section 2.7 of chapter 455, Statutes of
5 Nevada 2019, at page 2791, approved by the Interim Finance
6 Committee in Fiscal Year 2019-2020 for the State Department of
7 Conservation and Natural Resources for the purposes set forth in
8 section 2.3 of chapter 455, Statutes of Nevada 2019, at page 2791,
9 which was subsequently transferred to the Division of Forestry
10 budget account during Fiscal Year 2019-2020, may be transferred
11 within the Division of Forestry budget account from one fiscal year
12 to the other, for the support of costs directly related to the four
13 positions approved for wildfire prevention, restoration and long-
14 term planning efforts, and does not revert to the Contingency
15 Account created by NRS 353.266. Any remaining balance of the
16 allocation must not be committed for expenditure after June 30,
17 2025, and must be reverted to the State General Fund on or before
18 September 19, 2025.

19 **Sec. 32.** If the name of an officer or agency has been changed
20 or the responsibilities of an officer or agency have been transferred
21 pursuant to the provisions of another act enacted by the Legislature
22 this session and approved by the Governor and the change in name
23 or transfer of duties is not indicated in this act, any reference to that
24 officer or agency in this act shall be deemed to refer to the officer or
25 agency the name of which or duties of which have been changed or
26 transferred by the other act.

27 **Sec. 33.** 1. This section and sections 22, 31 and 32 of this act
28 become effective upon passage and approval.

29 2. Sections 1 to 21, inclusive, 23 and 24 of this act become
30 effective on July 1, 2021.

31 3. Section 25 of this act becomes effective on July 1, 2021, if
32 and only if Assembly Bill No. 191 of this session is enacted by the
33 Legislature and approved by the Governor.

34 4. Section 26 of this act becomes effective on July 1, 2021, if
35 and only if Assembly Bill No. 256 of this session is enacted by the
36 Legislature and approved by the Governor.

37 5. Section 27 of this act becomes effective on July 1, 2021, if
38 and only if Senate Bill No. 154 of this session is enacted by the
39 Legislature and approved by the Governor.

40 6. Section 28 of this act becomes effective on July 1, 2021, if
41 and only if Senate Bill No. 420 of this session is enacted by the
42 Legislature and approved by the Governor.

43 7. Section 29 of this act becomes effective on July 1, 2021, if
44 and only if Assembly Bill No. 387 of this session is enacted by the
45 Legislature and approved by the Governor.



1 8. Section 30 of this act becomes effective on July 1, 2021, if
2 and only if Senate Bill No. 217 of this session is enacted by the
3 Legislature and approved by the Governor.

