

ASSEMBLY BILL NO. 468—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE  
IN THE OFFICE OF THE GOVERNOR)

MAY 8, 2023

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Referred to Committee on Ways and Means

**SUMMARY**—Makes appropriations to the Office of Finance in the Office of the Governor and the Interim Finance Committee for certain costs related to the Enterprise Resource Planning System. (BDR S-1110)

**FISCAL NOTE:** Effect on Local Government: No.  
Effect on the State: Contains Appropriation included in Executive Budget.

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EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

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AN ACT making appropriations to the Office of Finance in the Office of the Governor and the Interim Finance Committee for certain costs related to the Enterprise Resource Planning System; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN  
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1     **Section 1.** (Deleted by amendment.)  
2     **Sec. 2.** (Deleted by amendment.)  
3     **Sec. 3.** There is hereby appropriated from the State General  
4 Fund to the Office of Finance in the Office of the Governor the sum  
5 of \$36,425 for the replacement of computer hardware and associated  
6 software of the operations center for the Enterprise Resource  
7 Planning System.  
8     **Sec. 4.** There is hereby appropriated from the State Highway  
9 Fund to the Office of Finance in the Office of the Governor the sum  
10 of \$8,544 for the replacement of computer hardware and associated  
11 software of the operations center for the Enterprise Resource  
12 Planning System.



**Sec. 4.3.** There is hereby appropriated from the State General Fund to the Interim Finance Committee the sum of \$126,635,910 for allocation to the Office of Finance in the Office of the Governor for costs associated with the implementation of the Enterprise Resource Planning System.

**Sec. 4.7.** 1. There is hereby appropriated from the State Highway Fund to the Interim Finance Committee the sum of \$29,704,720 for allocation to the Office of Finance in the Office of the Governor for costs associated with the implementation of the Enterprise Resource Planning System.

2. Expenditure of \$10,000,000 not appropriated from the State General Fund or State Highway Fund is hereby authorized during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the Office of Finance in the Office of the Governor for costs associated with the implementation of the Enterprise Resource Planning System.

**Sec. 5.** Any remaining balance of the appropriations made by sections 3 to 4.7, inclusive, of this act must not be committed for expenditure after June 30, 2025, by the entity to which the appropriation is made or any entity to which money from the appropriation is granted or otherwise transferred in any manner, and any portion of the appropriated money remaining must not be spent for any purpose after September 19, 2025, by either the entity to which the money was appropriated or the entity to which the money was subsequently granted or transferred, and must be reverted to the fund from which it was appropriated on or before September 19, 2025.

**Sec. 6.** This act becomes effective upon passage and approval.

