

ASSEMBLY BILL NO. 476—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE
IN THE OFFICE OF THE GOVERNOR)

MAY 10, 2023

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to and authorizes the expenditure of money by the Aging and Disability Services Division of the Department of Health and Human Services for the replacement or purchase of computer hardware and associated software and door locks. (BDR S-1182)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

~

EXPLANATION – Matter in ***bolded italics*** is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making appropriations to and authorizing the expenditure of money by the Aging and Disability Services Division of the Department of Health and Human Services for the replacement or purchase of computer hardware and associated software and door locks; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

- 1 **Section 1.** 1. There is hereby appropriated from the State
2 General Fund to the Aging and Disability Services Division of the
3 Department of Health and Human Services the sum of \$70,053 for
4 the Federal Programs and Administration budget account for the
5 replacement of computer hardware and associated software.
6 2. Expenditure of \$280,212 not appropriated from the State
7 General Fund or the State Highway Fund is hereby authorized
8 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
9 Aging and Disability Services Division of the Department of Health



* A B 4 7 6 *

1 and Human Services for the same purpose as set forth in
2 subsection 1.

3 **Sec. 2.** There is hereby appropriated from the State General
4 Fund to the Aging and Disability Services Division of the
5 Department of Health and Human Services the sum of \$238,481 for
6 the Federal Programs and Administration budget account for
7 hardware and maintenance costs to install electronic door locks.

8 **Sec. 3.** There is hereby appropriated from the State General
9 Fund to the Aging and Disability Services Division of the
10 Department of Health and Human Services the sum of \$49,704 for
11 the Rural Regional Center budget account for the replacement of
12 computer hardware and associated software.

13 **Sec. 4.** There is hereby appropriated from the State General
14 Fund to the Aging and Disability Services Division of the
15 Department of Health and Human Services the sum of \$2,117 for
16 the Consumer Health Assistance budget account for the replacement
17 of computer hardware and associated software.

18 **Sec. 5.** There is hereby appropriated from the State General
19 Fund to the Aging and Disability Services Division of the
20 Department of Health and Human Services the sum of \$292,146 for
21 the Early Intervention Services budget account for the replacement
22 of computer hardware and associated software.

23 **Sec. 6.** There is hereby appropriated from the State General
24 Fund to the Aging and Disability Services Division of the
25 Department of Health and Human Services the sum of \$68,996 for
26 the Autism Treatment Assistance Program budget account for the
27 replacement of computer hardware and associated software.

28 **Sec. 7.** 1. There is hereby appropriated from the State
29 General Fund to the Aging and Disability Services Division of the
30 Department of Health and Human Services the sum of \$317,840 for
31 the Home- and Community-Based Services budget account for the
32 replacement of computer hardware and associated software.

33 2. Expenditure of \$105,947 not appropriated from the State
34 General Fund or the State Highway Fund is hereby authorized
35 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
36 Aging and Disability Services Division of the Department of Health
37 and Human Services for the same purpose as set forth in
38 subsection 1.

39 **Sec. 8.** There is hereby appropriated from the State General
40 Fund to the Aging and Disability Services Division of the
41 Department of Health and Human Services the sum of \$218,635 for
42 the Desert Regional Center budget account for the replacement of
43 door locks.

44 **Sec. 9.** 1. There is hereby appropriated from the State
45 General Fund to the Aging and Disability Services Division of the



1 Department of Health and Human Services the sum of \$418,164 for
2 the Desert Regional Center budget account for the replacement of
3 computer hardware and associated software.

4 2. Expenditure of \$25,518 not appropriated from the State
5 General Fund or the State Highway Fund is hereby authorized
6 during Fiscal Year 2023-2024 and Fiscal Year 2024-2025 by the
7 Aging and Disability Services Division of the Department of Health
8 and Human Services for the same purpose as set forth in
9 subsection 1.

10 **Sec. 10.** There is hereby appropriated from the State General
11 Fund to the Aging and Disability Services Division of the
12 Department of Health and Human Services the sum of \$131,715 for
13 the Sierra Regional Center budget account for the replacement of
14 computer hardware and associated software.

15 **Sec. 11.** Any remaining balance of the appropriations made by
16 sections 1 to 10, inclusive, of this act must not be committed for
17 expenditure after June 30, 2025, by the entity to which the
18 appropriation is made or any entity to which money from the
19 appropriation is granted or otherwise transferred in any manner, and
20 any portion of the appropriated money remaining must not be spent
21 for any purpose after September 19, 2025, by either the entity to
22 which the money was appropriated or the entity to which the money
23 was subsequently granted or transferred, and must be reverted to the
24 State General Fund on or before September 19, 2025.

25 **Sec. 12.** This act becomes effective upon passage and
26 approval.

