

Amendment No. 872

Assembly Amendment to Assembly Bill No. 468

(BDR S-1110)

Proposed by: Assembly Committee on Ways and Means

Amends: Summary: Yes Title: Yes Preamble: No Joint Sponsorship: No Digest: No

ASSEMBLY ACTION			Initial and Date	SENATE ACTION			Initial and Date		
Adopted	<input type="checkbox"/>	Lost	<input type="checkbox"/>	_____	Adopted	<input type="checkbox"/>	Lost	<input type="checkbox"/>	_____
Concurred In	<input type="checkbox"/>	Not	<input type="checkbox"/>	_____	Concurred In	<input type="checkbox"/>	Not	<input type="checkbox"/>	_____
Receded	<input type="checkbox"/>	Not	<input type="checkbox"/>	_____	Receded	<input type="checkbox"/>	Not	<input type="checkbox"/>	_____

EXPLANATION: Matter in (1) *blue bold italics* is new language in the original bill; (2) variations of green bold underlining is language proposed to be added in this amendment; (3) ~~red strikethrough~~ is deleted language in the original bill; (4) ~~purple double strikethrough~~ is language proposed to be deleted in this amendment; (5) orange double underlining is deleted language in the original bill proposed to be retained in this amendment.

SMH/HAC



Date: 5/31/2023

A.B. No. 468—Makes appropriations to the Office of Finance in the Office of the Governor for certain costs related to the Enterprise Resource Planning System. (BDR S-1110)



ASSEMBLY BILL NO. 468—COMMITTEE ON WAYS AND MEANS

(ON BEHALF OF THE OFFICE OF FINANCE
IN THE OFFICE OF THE GOVERNOR)

MAY 8, 2023

Referred to Committee on Ways and Means

SUMMARY—Makes appropriations to the Office of Finance in the Office of the Governor and the Interim Finance Committee for certain costs related to the Enterprise Resource Planning System. (BDR S-1110)

FISCAL NOTE: Effect on Local Government: No.
Effect on the State: Contains Appropriation included in Executive Budget.

~

EXPLANATION – Matter in *bolded italics* is new; matter between brackets ~~omitted material~~ is material to be omitted.

AN ACT making appropriations to the Office of Finance in the Office of the Governor and the Interim Finance Committee for certain costs related to the Enterprise Resource Planning System; and providing other matters properly relating thereto.

THE PEOPLE OF THE STATE OF NEVADA, REPRESENTED IN
SENATE AND ASSEMBLY, DO ENACT AS FOLLOWS:

Section 1. ~~{There is hereby appropriated from the State General Fund to the Office of Finance in the Office of the Governor the sum of \$21,601,999 for costs associated with the implementation of the Enterprise Resource Planning System.}~~
(Deleted by amendment.)

Sec. 2. ~~{There is hereby appropriated from the State Highway Fund to the Office of Finance in the Office of the Governor the sum of \$5,067,137 for costs associated with the implementation of the Enterprise Resource Planning System.}~~
(Deleted by amendment.)

Sec. 3. There is hereby appropriated from the State General Fund to the Office of Finance in the Office of the Governor the sum of \$36,425 for the replacement of computer hardware and associated software of the operations center for the Enterprise Resource Planning System.

Sec. 4. There is hereby appropriated from the State Highway Fund to the Office of Finance in the Office of the Governor the sum of \$8,544 for the replacement of computer hardware and associated software of the operations center for the Enterprise Resource Planning System.

1 Sec. 4.3. There is hereby appropriated from the State General Fund to
2 the Interim Finance Committee the sum of \$126,635,910 for allocation to the
3 Office of Finance in the Office of the Governor for costs associated with the
4 implementation of the Enterprise Resource Planning System.

5 Sec. 4.7. 1. There is hereby appropriated from the State Highway Fund
6 to the Interim Finance Committee the sum of \$29,704,720 for allocation to the
7 Office of Finance in the Office of the Governor for costs associated with the
8 implementation of the Enterprise Resource Planning System.

9 2. Expenditure of \$10,000,000 not appropriated from the State General
10 Fund or State Highway Fund is hereby authorized during Fiscal Year 2023-
11 2024 and Fiscal Year 2024-2025 by the Office of Finance in the Office of the
12 Governor for costs associated with the implementation of the Enterprise
13 Resource Planning System.

14 Sec. 5. Any remaining balance of the appropriations made by sections ~~4 to~~
15 ~~4+~~ 3 to 4.7, inclusive, of this act must not be committed for expenditure after June
16 30, 2025, by the entity to which the appropriation is made or any entity to which
17 money from the appropriation is granted or otherwise transferred in any manner,
18 and any portion of the appropriated money remaining must not be spent for any
19 purpose after September 19, 2025, by either the entity to which the money was
20 appropriated or the entity to which the money was subsequently granted or
21 transferred, and must be reverted to the fund from which it was appropriated on or
22 before September 19, 2025.

23 Sec. 6. This act becomes effective upon passage and approval.