# BDR 11-1072
# AB 453

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 12, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

| Items of Revenue or Expense, or Both | Fiscal Year 2022-23 | Fiscal Year 2023-24 | Fiscal Year 2024-25 | Effect on Future Biennia |
|---|---|---|---|---|
| Adoption Subsidy (Expense) | | $213,395 | $746,109 | $2,422,342 |
| Total | 0 | $213,395 | $746,109 | $2,422,342 |

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed the bill and determined there is a fiscal impact. In Section 1(6) the bill revises the age that adoption financial assistance is provided for a person with special needs who is under 18 years of age to 21 years of age. The agency has determined that this will have a fiscal impact on the amount of adoption subsidies paid each year in the rural region.

Name Melanie Young

Title Deputy Administrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Wednesday, April 12, 2023

The agency's response appears reasonable.

Name Amy L. Stephenson

Title Director