BDR 18-207
AB 393

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: March 28, 2023

Agency Submitting: Office of the Governor, Office of Science, Innovation & Technology

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
CAT 01 - PERSONNEL (Expense)		$81,292	$112,060	$224,120
CAT 04 - OPERATING (Expense)		$336	$307	$614
CAT 05 - EQUIPMENT (Expense)		$7,297		
CAT 26 - INFORMATION SERVICES (Expense)		$877	$971	$1,942
Total	0	$89,802	$113,338	$226,676

Explanation (Use Additional Sheets of Attachments, if required)

1 staff at OSIT to administer the program.

Name Brian Mitchell

Title Director

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, March 28, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director