BDR 39-653
AB 435

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Health and Human Services, Child and Family Services

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Personnel (Expense)		$152,999	$210,830	$421,660
In-State Travel (Expense)		$11,780	$15,706	$31,412
Operating (Expense)		$7,499	$7,554	$15,108
Equipment (Expense)		$4,908		
Information Services (Expense)		$5,520	$858	$1,716
Total	0	$182,706	$234,948	$469,896

Explanation (Use Additional Sheets of Attachments, if required)

The agency has reviewed this bill and determined that there is impact. Section 9 of this bill requires the Division to collect information from intensive behavioral health treatment facilities, the all-payer claims database and insurers to: (1) monitor and track the capacity of intensive behavioral health treatment facilities and other providers of behavioral health care to meet the needs of persons under 21 years of age for high-acuity behavioral health services; (2) develop benchmarks and measures of performance for such capacity; and (3) conduct research and evaluate the continuum of behavioral health care for such persons in this State. Section 9 provides for the imposition of an administrative penalty against a facility or insurer that fails to report such information to the Division. Section 9 and 27 requires the Division to annually publish and submit to the Governor and the Legislature a report concerning the collection of such information and the findings resulting from the collection of such information. The Division will require one Health Program Specialist, to develop benchmarks and measures of capacity and conduct research and evaluate the continuum of behavioral health care in the State. To collect information and monitor the capacity of intensive behavioral treatment facilities and providers the division would need one Quality Assurance Specialist.

Name Heather Bugg

Title Administrative Services Officer IV

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, April 10, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director