BDR S-407
SB 56

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: February 13, 2023

Agency Submitting: Department of Education

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Equipment (Expense)	$7,312	$7,312		
Temp Service (Expense)	$107,474	$107,474		
Travel (Expense)	$2,491	$2,491		
Overtime (Expense)	$2,651	$2,651		
EITS (Expense)	$348	$463		
Total	$120,276	$120,391	0	0

Explanation (Use Additional Sheets of Attachments, if required)

If enacted, the proposed legislation would create the Commission on School Modernization. The Department has reviewed the bill and determined there would be a fiscal impact. A temporary EPP will be needed to facilitate, research, and coordinate between NDE staff and the Commission. Costs included equipment, EITS costs, travel costs for four meetings per year. Overtime costs are included for existing NDE staff to support data requests and programing staff to respond to questions from the Commission. The total cost would be $120,276 for FY 2022-23 and $120,931 for FY 2023-24, with no costs occurring thereafter.

Name Beau Bennett

Title State Education Funding Specialist

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, February 07, 2023

They agency's response appears reasonable.

Name Amy Stephenson

Title Budget Director