BDR 34-689
AB 420

LOCAL GOVERNMENT

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 10, 2023

Agency Submitting: Clark County School District

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Revenue loss (Revenue)		($36,000,000)	($36,000,000)	($72,000,000)
Total	0	($36,000,000)	($36,000,000)	($72,000,000)

Explanation (Use Additional Sheets of Attachments, if required)

If passed, this creates a school District in the Moapa and Virgin Valley area of the county. Currently, this area includes eight Clark County Schools. The projected enrollment for the FY23-24 school year is approximately 4,100 students. This translates into approximately $36 million revenue loss in funding for students using the adjusted base of $8,721 per pupil. In addition, due to the complexities of combining the Pupil Centered Funding Plan funding loss and the proportionally requirements of NRS388G there are additional uncertainties.

Name Steven Maiello

Title Coordinator lV

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