BDR AI-577
SB 399

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 9, 2023

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Operating (Expense)		$4,120		
Cost Allocation (Expense)		$540		
Total	0	$4,660	0	0

Explanation (Use Additional Sheets of Attachments, if required)

Senate Bill (SB) 399 revises regulations to issue a professional or occupational license. The regulations for license by endorsement in Nevada Administrative Code Chapters 640D, 640E and 652 will be amended to align with requirements in SB 399.

Name Debi Reynolds

Title Deputy Adminstrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Tuesday, April 04, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

FN 12433

Budget Draft Request AI-0577
BA 3216

Category Type	Item of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect of Future Biennia
Expense	Personnel	0	0	0	0
Expense	In-State Travel	0	0	0	0
Expense	Operating	0	4,120	0	0
Expense	Information Service	0	0	0	0
Expense	Cost Allocation	0	540	0	0
		0	4,660	0	0

State of Nevada - Budget Division
NEBS210 - Line Item Detail & Summary

2023-2025 Biennium (FY24-25)

Budget Account: 3216 HHS-DPBH - HEALTH CARE FACILITIES REG

Section A1: Line Item Detail by GL

	Item No	Description	LFN Year 1 2023-2024	LFN Year 2 2024-2025
E245 EFFICIENCY & INNOVATION				
EXPENDITURE				
04		**OPERATING EXPENSES**		
	7080	LEGAL AND COURT	4,120	0
		TOTAL FOR CATEGORY 04	4,120	0
82		**DIVISION COST ALLOCATION**		
	7398	COST ALLOCATION	540	0
		TOTAL FOR CATEGORY 82	540	0
		TOTAL EXPENDITURES FOR DECISION UNIT E245	4,660	0
		TOTAL REVENUES FOR BUDGET ACCOUNT 3216	0	0
		TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3216	4,660	0