BDR 40-1046
AB 406

EXECUTIVE AGENCY

FISCAL NOTE

AGENCY'S ESTIMATES

Date Prepared: April 11, 2023

Agency Submitting: Department of Health and Human Services, Public and Behavioral Health

Items of Revenue or Expense, or Both	Fiscal Year 2022-23	Fiscal Year 2023-24	Fiscal Year 2024-25	Effect on Future Biennia
Operating (Expense)		$2,440		
Division Cost Allocation (Expense)		$320		
Total	0	$2,760	0	0

Explanation (Use Additional Sheets of Attachments, if required)

This bill requires regulations be developed requiring a hospital, before discharging a person who is homeless or who is at a high risk of becoming homeless, to contact and coordinate the discharge of the person with a family member of the person; or If no family member is available, the Nevada Housing Crisis Response System established pursuant to NRS 25 422A.680, or another organization that provides shelter or other support services to persons who are homeless or who are at a high risk of becoming homeless; and prescribing the manner in which a hospital must perform the duties described in subparagraph 1.

Name Debi Reynolds

Title Deputy Adminstrator

GOVERNOR'S OFFICE OF FINANCE COMMENTS

Date Monday, April 03, 2023

The agency's response appears reasonable.

Name Amy Stephenson

Title Director

State of Nevada - Budget Division
NEBS210 - Line Item Detail & Summary

2023-2025 Biennium (FY24-25)

Budget Account: 3216 HHS-DPBH - HEALTH CARE FACILITIES REG

Section A1: Line Item Detail by GL

Item No	Description	2021-2022	2022-2023	2023-2024	2024-2025
E244 EFFICIENCY & INNOVATION					
EXPENDITURE					
04	**OPERATING EXPENSES**				
7080	LEGAL AND COURT	0	0	2,440	0
	TOTAL FOR CATEGORY 04	0	0	2,440	0
82	**DIVISION COST ALLOCATION**				
7001	SOURCE OF FUNDS ADJ	0	0	320	0
	TOTAL FOR CATEGORY 82	0	0	320	0
	TOTAL EXPENDITURES FOR DECISION UNIT E244	0	0	2,760	0
	TOTAL REVENUES FOR BUDGET ACCOUNT 3216	0	0	0	0
	TOTAL EXPENDITURES FOR BUDGET ACCOUNT 3216	0	0	2,760	0

HCQC BA 3216
Department of Health and Human Services
2023 Session

Costs for Developing New Regulations

Publishing	Expected Cost	Number of Workshops	Number of Hearings	Number of Publications	Number of times Published	Costs
Cost of Publishing Notice of Workshops and Notice of Hearing (NRS 233B.061).						$0

Mailing	Expected Cost	Number of Recipients	Number of Mailings	
Cost of mailing to all affected parties				$0

Business Impact Statement	Hourly Rate	Number of Hours	
Costs to develop Business Impact Statement (NRS 233B.608 - 609)	$35.00	24	$840

LCB Review and Processing	Hourly Rate	Number of Hours	
Cost charged by LCB per regulation (per NRS.233B.0635)	$50	32	$1,600
Number of hours is based on the average number of hours charged by LCB for each DHHS regulation review in FY22.			

Total	**$2,440**